

Department of Public Works



Title of Project Proposal	Description of Project/Summary Background	Fiscal Impact: Now- Dec 31, 2024	Legacy Cost:	Department Comments/Resources Needed to Implement	Equity Score
Updates to City Building Restrooms	Improvements to City Building restrooms. The City Administration building's restrooms require renovation, both public-facing and staff-only restrooms, to improve health and safety.	\$280,000	\$0	The City Administration building's restrooms require renovation, both public-facing and staff-only restrooms, to improve health and safety.	4
Council Chambers Renovation	Renovation of Council Chambers to ensure in-person meetings and video administration needs. Staff is reviewing options for full renovation and modified/limited renovation plans. The proposed budget will support necessary updates to the AV system to support hybrid meetings and enable the space to be utilized for staff and community meetings in addition to Council meetings.	\$120,000	\$0	This cost reflects a scaled down proposal from what was presented to Council on December 19, 2022. Required A/V upgrades ~ \$60k. Upgrades to include new chairs/tables, carpet, drapes, dais/staff tables, and storage closet, ~ \$60k. Information Technology costs may be offset by PEG funds.	7
City Building Security Upgrades	Upgrading building access and security for all City-owned buildings, including Driskell Park, Teen Center, and the City Administration Building.	\$200,000	\$10,000	The current building access systems need to be upgraded to ensure safety of staff, residents, and visitors. Upgrades will include new camera and access control systems at all properties, integrated and centralized monitoring at the Public Safety Headquarters.	5
City Building 2nd Floor Renovations	Upon relocation of the Police Department to the new Public Safety Headquarters, short-term and long-term planning for the efficient use of the space on the 2nd floor are needed. This proposal is for conducting a design study of the 2nd floor renovations, with the results of the Space Utilization Study as part of the planning process.	\$400,000	\$500,000 - \$1,000,000	Expected cost of design and planning: \$400k. Starting the process in early FY24 will allow decisions about renovations to be made in early 2024, with work to begin shortly after the Police relocate in Winter 2024.	3

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Driskell Park Community Building Renovation	Driskell Park is the only City of Hyattsville Park that has indoor programming space. The population and demand for child and youth participation continues to increase. To best provide adequate facilities for the current use, renovations are needed to improve health and safety, upgrade restrooms, install new HVAC, and other improvements. These renovations will be done in a way that can be built upon if future expansions of the building are desired.	\$500,000	\$0	This proposal is for construction and renovation of the existing facility, including Renovation of restrooms, HVAC, and other facilities at the Driskell Park community building.	4
Environmental Depot	This proposal is to acquire property necessary to establish a Hyattsville recycling center, which is part of an effort to increase residential recycling rate by 50% within the next 6 years. Hyattsville currently diverts 25% of solid waste from landfills. The Environmental Depot will address recycling disparities by locating a drop-off station in Hyattsville that is more readily accessible to residents than existing County facilities, which require a minimum 20-minute commute to access. In addition, the Environmental Depot will include collection bins that can be moved to locations across the City to boost access to materials recycling and staff to investigate other methods to increase residential recycling within the City.	\$500,000	unknown	This item is for property acquisition only. The first cost to incur would be to identify and acquire a property, which will take 12-18 months. Then design and build/renovation. Environmental Depot full build cost estimated \$2.2-\$4.2 million. EPA Grant application has been submitted for \$1M	7
Public Restroom and Shower Facilities in City-Owned Parks	Purchase of a mobile shower facility for City parks. The City of Hyattsville currently maintains 12 park facilities and only 1 park currently has public restrooms. The COVID-19 pandemic has changed the way public bathrooms are viewed and being utilized. Bond Bill funding was requested for the purchase of two outdoor restrooms at \$900,000. This request is to also purchase a mobile shower unit to supplement the two restrooms.	\$300,000	\$20,000	The mobile shower estimated cost is \$300,000.	8