

Project Title: Oliver Alley | Green Alley - Design and Permitting Cost Estimate

			Cost Estimate 10/16/2023		
# Budget Item	Budget Category	Unit	Quantity	Cost per Item	Total
Design Services					
1 Stormwater Concept	Design	lump sum	1	\$5,000.00	\$5,000.00
2 Fine Grading Plan Set	Design	lump sum	1	\$15,000.00	\$15,000.00
3 Electrical/Photometric Plan Set	Design	lump sum	1	\$7,500.00	\$7,500.00
4 Landscape Plan Set	Design	lump sum	1	\$5,000.00	\$5,000.00
5 Sediment Control Plan Set	Design	lump sum	1	\$10,000.00	\$10,000.00
6 Site Details	Design	lump sum	1	\$5,000.00	\$5,000.00
7 MOT Plan	Design	lump sum	1	\$3,000.00	\$3,000.00
8 NRI Equivalency and WCO Exemption	Design	lump sum	1	\$1,500.00	\$1,500.00
9 Stormwater Report	Design	lump sum	1	\$5,000.00	\$5,000.00
10 Permit Expediting	Permitting	ea	3	\$3,000.00	\$9,000.00
11 Construction Cost Estimate	Construction	lump sum	1	\$1,000.00	\$1,000.00
12 Bid Assistance	Construction	lump sum	1	\$1,500.00	\$1,500.00
	<b>Subtotal Design</b>				\$68,500.00
Other Services					
13 Town Meetings	fees	lump sum	1	\$5,000.00	\$5,000.00
Subcontractors					
14 Topo/Utility Survey	survey	lump sum	1	\$15,000.00	\$15,000.00
15 Geotechnical	geotechnical	lump sum	1	\$5,000.00	\$5,000.00
	<b>Subtotal Design/Construction</b>				\$68,500.00
	<b>Subtotal Other</b>				\$5,000.00
	<b>Subtotal Subcontractors</b>				\$20,000.00
	<b>Total:</b>				\$93,500.00

*Assumptions* : Only stormwater concept, fine grading, sediment control, and NRI-EL required.