

City of Hyattsville

Hyattsville Municipal Building
4310 Gallatin Street, 3rd Floor
Hyattsville, MD 20781
(301) 985-5000
www.hyattsville.org



Agenda Regular Meeting

https://us06web.zoom.us/webinar/register/WN_ov6WgCwfSI-0vQ-_Gwvf7g

Monday, May 5, 2025

6:30 PM

FY26 Budget Public Hearing-Virtual

City Council Public Hearing

Robert S. Croslin, Mayor
Joseph Solomon, Council President, Ward 5
Joanne Waszczak, Council Vice President, Ward 1
Sam Denes, Ward 1
Danny Schaible, Ward 2
Emily Strab, Ward 2
Kareem Redmond, Ward 3
Edouard Haba, Ward 4
Michelle Lee, Ward 4
Rommel Sandino, Ward 5

ADMINISTRATION

Tracey E. Douglas, City Administrator
Laura Reams, City Clerk, 301-985-5009, cityclerk@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING!
Your participation at this public meeting is valued and appreciated.

AGENDA/PACKET: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior to the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

AMERICANS WITH DISABILITY ACT: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5001. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

AUDIBLE DEVICES: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

PUBLIC INPUT: If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and will not be read aloud. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

WAYS TO WATCH THE MEETING LIVE: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera_id=2

REPLAY SCHEDULE: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 (Verizon) daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/meetings.

CITY INFORMATION: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

INCLEMENT WEATHER: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.

Meeting Notice:

The Hyattsville City Council will hold its public hearing on Monday, May 5, 2025, remotely via video conference. The Council meeting will be conducted entirely remotely; there will be no in-person meeting attendance.

The meeting will be broadcast live on cable television channel 71 (Comcast), channel 12 (Verizon), and available via live stream at www.hyattsville.org/meetings.

LANGUAGE TRANSLATION AND CLOSED CAPTIONING: The City of Hyattsville offers translation and closed captioning in over 50 languages for City Council Meetings via the Wordly platform.

Follow the directions below to access the service:

-Go to: <https://attend.wordly.ai/join/RAVY-6886>

-Ensure the Session ID RAVY-6886 is displayed.

-Select Your Choice of Language and click on the "Attend" button.

-You can now read the captions on your device and/or listen to the translation of the City Council meeting.

If you have any questions or concerns, please contact info@hyattsville.org.

PUBLIC PARTICIPATION:

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Members of the public who wish to comment during the virtual Council meeting must register in advance using the link below.

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1. Call to Order and Council Roll Call**2. Presentations**

2.a. FY26 Budget Overview[HCC-317-FY25](#)

For presentation.

Sponsors: City Administrator

Department: Finance

Attachments: [FY26 Proposed Budget Public Hearing 5-5-2025.pptx](#)

3. Public Comment Limit 2 minutes per speaker**4. Motion to Adjourn**



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Agenda Item Report

File #: HCC-317-FY25

5/5/2025

2.a.

Submitted by: Ron Brooks
Submitting Department: Finance
Agenda Section: Presentation

Item Title:
FY26 Budget Overview

Suggested Action:
For presentation.

Summary Background:
The City Treasurer will give an overview of the proposed FY26 Budget. The first reading of the FY26 Budget Ordinance is planned for the May 19, 2025 Council Meeting.

Next Steps:
Council first reading on May 19, 2025.

Fiscal Impact:
See attached slides detailing the proposed FY26 Budget that includes Council amendments.

City Administrator Comments:
Budget updates are included.

Community Engagement:
Residents are encouraged to provide comments on the FY26 Budget after the presentation.

Strategic Goals:
Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?
N/A

FISCAL YEAR 2026 (FY26)

City of Hyattsville
FY2026 Budget Proposal
May 2025



FISCAL YEAR 2026 (FY26)

PROPOSED BUDGET

General Fund	
General Fund Revenues	\$30.08M
General Fund Expenditures (includes debt service)	\$33.02M
Transfer from General Fund Reserve Balance	\$2.94M
Total (Revenues - Expenditures)	0
Other Funds	
Special Revenue Funds	\$1.5M
ARPA	\$2.3M
Capital Improvement Funds	\$20.7M
Total All Funds	\$57.5M



FISCAL YEAR 2026 (FY26)

Department	Description	Amount	Notes
City Council	Add \$15K for HLT Patronage Grant	\$15,000	
City Council	Add \$18K for Stipend Program	\$18,000	
Communications	Add in \$5,000 for ADA Compliance Software	\$5,000	
Community Services	Increase Mental Health Program funding from \$15,000 to \$50,000	\$35,000	
Community Services	Fund Volunteer Services Position - in-house resources or part-time	\$35,000	
Treasurer's Office	2.5% COLA	\$35,754	
Public Works	Add \$375K for services related to waste, street/sidewalk maintenance, and snow removal. Add \$17K for winter road treatment. Add \$418,861 for salaries/benefits.	\$810,361	Positions now funded: -(2) Solid Waste -Vehicle Maint. Supervisor -CDL Driver -Facilities Specialist

