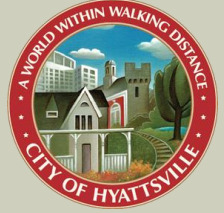


Councilmember Peabody



Title of Project Proposal	Description of Project/Summary Background	Fiscal Impact: Now- Dec 31, 2024	Legacy Cost:	Department Comments/Resources Needed to Implement	Equity Score
<p>Driskell Park Three-Season Outdoor Programmable Space</p>	<p>Driskell Park is the only City of Hyattsville Park that has indoor programming space. The population and demand for child and youth participation continues to increase. In fact, with the 2020 Census projections and the new development planned throughout the City, we anticipate significant growth over the next 4-5 years. The new Teen Center currently under construction will accommodate programming and tutoring for our Teens, however, our toddlers and youth have limited space at Driskell Park. They currently use the facility for after school, seasonal, and summer programming. In order to provide additional space for child and youth camps recommend construction of a 3-season outdoor raised platform adjacent to the current recreation building. This will allow us to move children off the waiting list into City sponsored, low cost, activities and programming. The City requested Bond Bill funding/Grants for this initiative.</p>	<p>\$300,000</p>	<p>\$20,000</p>	<p>Once funding is approved design work can be solicited immediately. The design portion is not anticipated to take long, and construction can be solicited soon after. Construction can be completed in Spring 2024. This expansion will allow the Community Services team to expand service offerings.</p>	<p>7</p>
<p>Staff Mental Wellness Initiative</p>	<p>Establish an opt-in staff mental health program, including a participation bonus for staff who reach identified benchmarks for participation.</p>	<p>\$150,000</p>	<p>\$150,000</p>	<p>Options range from text-based service to assist with positive thinking and motivational messaging to an app-based technology, and the prices range \$150k-\$400k/year. Staff recommend utilizing the CopeNotes text-based program on a pilot basis at \$150k/year.</p>	<p>5</p>