

LID CENTER | LOWER WARD 1 RESILIENCY PROJECT | PROJECT OVERSIGHT PROPOSED BUDGET

BILLING RATES

Position	Hourly Rate
Principal	\$199.50
Sr Environmental Planner	\$131.25
Sr Civil/Environmental Engineer	\$131.25
Landscape Architect	\$105.00
Designer	\$73.50
GIS Analyst	\$73.50

Project: Lower Ward One Resiliency Projects

Task 1: Project Initiation and Long-term Management

Item	Approx. Quantity	Unit	Position	Hourly Rate	Proposal Amount
1	50	Hour	Principal	\$199.50	\$9,975.00
2	96	Hour	Sr Environmental Planner	\$131.25	\$12,600.00
3	0	Hour	Sr Civil/Environmental Engineer	\$131.25	\$0.00
4	0	Hour	Landscape Architect	\$105.00	\$0.00
5	0	Hour	Designer	\$73.50	\$0.00
6	24	Hour	GIS Analyst	\$73.50	\$1,764.00
Total Proposed					\$24,339.00

Task 2: Project Coordination

Item	Approx. Quantity	Unit	Position	Hourly Rate	Proposal Amount
1	96	Hour	Principal	\$199.50	\$19,152.00
2	44	Hour	Sr Environmental Planner	\$131.25	\$5,775.00
3	120	Hour	Sr Civil/Environmental Engineer	\$131.25	\$15,750.00
4	60	Hour	Landscape Architect	\$105.00	\$6,300.00
5	96	Hour	Designer	\$73.50	\$7,056.00
6	32	Hour	GIS Analyst	\$73.50	\$2,352.00
Total Proposed					\$56,385.00

Task 3: Outreach and Communication

Item	Approx. Quantity	Unit	Position	Hourly Rate	Proposal Amount
1	8	Hour	Principal	\$199.50	\$1,596.00
2	40	Hour	Sr Environmental Planner	\$131.25	\$5,250.00
3	0	Hour	Sr Civil/Environmental Engineer	\$131.25	\$0.00
4	10	Hour	Landscape Architect	\$105.00	\$1,050.00
5	90	Hour	Designer	\$73.50	\$6,615.00
6	55	Hour	GIS Analyst	\$73.50	\$4,042.50
Total Proposed					\$18,553.50

Indirect Costs

Item	Approx. Quantity	Unit	Description	Unit Rate	Proposal Amount
1	280	Mile	Travel to/from project sites	\$0.655	\$183.40
1	1	Est	Estimated printing costs for outreach - priced out per order.	\$597.00	\$597.00
Total Proposed					\$780.40

Total All Tasks \$100,057.90