

# Councilmember Haba



Title of Project Proposal	Description of Project/Summary Background	Fiscal Impact: Now- Dec 31, 2024	Legacy Cost:	Department Comments/Resources Needed to Implement	Equity Score
<p><b>Circulator Study Implementation</b></p>	<p>Implementation of the recommendations from the Shuttle Bus/Circulator Study that was conducted by Toole Design in 2018. I further move that Staff works with the County, the State, DOT and other federal agencies to identify and secure additional fundings to offset the initial costs and to support the ongoing operational costs.</p>	<p>\$715,000 - \$4,300,000</p>	<p>\$715,000-\$4,300,000</p>	<p>Study was conducted in 2018, so expect costs to increase by approximately 25-30%. The study reviewed multiple options for creating a circulator bus. The only feasible option to implement within the required ARPA timeline is the option to contract services out to a third-party. Operationally, the City would publish an RFP to contract these services and enter into an agreement for performance of these services during the ARPA period. Thereafter, future contract agreements would be paid out of operating funds.</p>	<p>9</p>