

Storm Drain Acceptance - tasks and budget

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To: Hal Metzler <hmetzler@hyattsville.org>

Cc: David Miller <DMiller@lidcenter.org>; Megan Blakeslee <mblakeslee@lidcenter.org>; Neil Weinstein <nweinstein@lidcenter.org>; Lesley Riddle <lriddle@hyattsville.org>

Hi Hal,

We're requesting \$13,150 to finalize the preliminary investigation and cost estimate for the storm drain acceptance work. The cost estimate is what DoE will use to prepare the MOU. There are two tasks in total, identified as tasks #3 and #4, since this is an extension of our other work. The budget follows the task. Please let us know if you have any questions. Thanks - Emily

Task 3: Complete Preliminary Investigation

1. Finalize preliminary analysis of storm drain system by profiling the Hydraulic Grade Line of the trunk storm sewer line. Identify any significantly undersized pipes for upgrade. Drainage areas will be determined using GIS data.
2. Confirm with Prince George's County the minimum width requirement for the storm drain easement. Provide Hyattsville DPW with a draft letter to be signed by impacted property owners that indicate the willingness of the property owner(s) to support the project and, if necessary, to record a new storm drain easement.
3. Write memo with summary of findings for the City of Hyattsville that identifies opportunities for replacement and challenges.
4. Create a preliminary opinion of probably cost based on the summary of findings. This cost estimate will include the cost of construction, design, permitting, and survey. A more detailed cost estimate will be prepared for Phase II once the design has reached an appropriate level of detail.

Task 4: Prepare One-page Community Outreach Flyer

1. Prepare a one-page flyer for Hyattsville DPW's use for engaging impacted residents.

BILLING RATES			
Position			Hourly Rate
Principal			\$190
Sr Environmental Planner			\$125
Sr Civil/Environmental Engineer			\$125
Designer			\$70
GIS Analyst			\$70

Project: Muncipal Storm Drain Acceptance					
Task 3: Complete Preliminary Investigations					
Item	Approx. Quantity	Unit	Position	Unit Rate	Proposed Amount
1	24	Hour	Principal	\$190	\$4,560
2	8	Hour	Sr Environmental Planner	\$125	\$1,000
3	48	Hour	Sr Civil/Environmental Engineer	\$125	\$6,000
				Total Task 3	\$11,560

Project: Muncipal Storm Drain Acceptance					
Task 4: Prepare One-page Community Outreach Flyer					
Item	Approx. Quantity	Unit	Position	Unit Rate	Proposed Amount
1	4	Hour	Sr Environmental Planner	\$125	\$500
2	2	Hour	Sr Civil/Environmental Engineer	\$125	\$250
3	12	Hour	Designer	\$70	\$840
				Total Task 4	\$1,590
				Total of Task 3 & 4	\$13,150



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