

City of Hyattsville – FY2024 Budget/ARPA Calendar

01.13.23

Event/Date	FY24 Budget	ARPA
Budget Public Engagement – January 9 – May 1, 2023	Public engagement on Hello Hyattsville to solicit budget ideas/priorities. Ward meetings, and via comms channels.	
Deadline - Tuesday, January 31, 2023, 5:00 PM	Deadline for Submission of Council Budget Priorities	Deadline for Submission of Council ARPA Priorities
Council Meeting of February 21, 2023, 7:00 PM	Initial Discussion of Council Budget Priorities	
Budget/ARPA Work Session – Monday, February 27, 2023, 7:00 PM @ Virtual Meeting	Follow up Discussion of Council Budget Priorities (if needed)	Discussion of Council ARPA Priorities
ARPA Public Engagement – March 1 – 31		Public engagement on ARPA spending priorities via: Hello Hyattsville, Ward Meetings, listening sessions, mailers, etc.
Council Meeting of Monday, March 6, 2023, 7:00 PM @ Virtual Meeting		Agenda Discussion Item – ARPA Follow up (if needed)
Budget & ARPA Work Session - Wednesday, March 29, 2023, 7:00 PM @ Virtual Meeting	– Introduction & Overview of the Draft Budget for Fiscal Year 2024 – FY-24 Budget Review: All Departments	Discussion: Review public engagement results, discussion on ARPA spending priorities
Council Meeting of Monday, April 3, 2023, 7:00 PM @ Virtual Meeting	Discussion: FY24 Budget – FY-24 Budget Review: Capital Improvement Plan (CIP) -Five-Year Forecast	
Council Meeting of Monday April 17, 2023, 7:00 PM @ Virtual Meeting		Follow up Discussion: ARPA spending priorities (if needed)
Deadline - Thursday, April 20, 2023, 5:00 PM	Submission of Council Budget Amendments	Submission of amendments to proposed ARPA spending plan
Public Hearing - Monday, May 1, 2023, 6:30 PM - 7:00 PM @ Virtual Meeting	6:30 PM Public Hearing on the Real Property Tax Rate for Fiscal Year 2024	

Council Meeting - Monday, May 1, 2023, 7:00 PM @ Virtual Meeting	Discussion/Vote on Submitted Council Budget Amendments	Discussion/Vote on a draft Spending Plan for public input at a public hearing
Public Hearing - Monday, May 15, 2023, 6:30 PM - 7:00 PM @ Virtual Meeting		6:30 PM Public Hearing on the proposed ARPA Spending Plan
Council Meeting Monday, May 15, 2023, 7:00 PM @ Virtual Meeting	Introduction & First Reading: FY24 Budget Ordinance	Discussion: Final ARPA Spending Plan
Council Meeting - Monday, June 5, 2023, 12:00 PM @ Virtual Meeting	Second Reading & Adoption: FY24 Budget Ordinance	Approval of proposed ARPA Spending Plan