

Council President Solomon



Title of Project Proposal	Description of Project/Summary Background	Fiscal Impact: Now- Dec 31, 2024	Legacy Cost:	Department Comments/Resources Needed to Implement	Equity Score
Ager Rd/Queens Chapel Alley Pedestrian Safety Improvements	The Ager Road Alley continues to pose safety challenges for pedestrians and businesses. There has been elevated vandalism and crime in the area along with loitering, public drunkenness' and urination. The commercial businesses have complained of homeless sleeping in front of their stores. These challenges along with limited lighting, lack of dedicated walkways, bike and pedestrian challenges, a lack of effective storm water management, and illegal dumping is contributing to the declining area conditions. The City has requested \$1 million in funding via State Bond Bills to help activate the Alley with lighting, environmental design, and artwork. Bond Bill funding of \$1m requested from the State Legislature.	\$1,500,000	\$20,000	The City has been partnering with the property manager to identify mitigating solutions and requested Bond Bill funding for this effort. We plan to contract with a consultant to provide plans to activate the Alley with lighting, environmental design, and artwork. This will be the first step in creating a safer experience for residents and visitors. This initiative also includes increasing the Clean and Safe Team by two additional members	7
Public Wi-Fi	At the time of installation of the City Big Belly trash cans, the service provider indicated that there was sufficient space inside of the trash cans to accommodate routers and other devices necessary to support public Wi-Fi infrastructure. This request is that we work with our technology consultant to determine the feasibility of using big belly trash cans (or other mediums if necessary) to implement public Wi-Fi in public spaces.	\$60,000	\$0	Adding Wi-Fi to Big Belly trash cans is no longer a feasible option. A formal study to evaluate public Wi-Fi options, locations, and technology availability to develop a public Wi-Fi implementation plan. \$60,000 est.	9

Council President Solomon



Title of Project Proposal	Description of Project/Summary Background	Fiscal Impact: Now- Dec 31, 2024	Legacy Cost:	Department Comments/Resources Needed to Implement	Equity Score
Scholarship for City Camps	Provide HVL scholarship to fifteen K-5th grade residents who need financial assistance. The recipients will be able to attend year-round one-day camps, winter, spring, and summer camps.	\$34,000	\$34,000	Community Services staff can create a scholarship application, review the income requirement, approve applications, and send scholarship notifications. This will be an added duty to the director of community services and youth manager. This program will also need the support of communications to assist with social media and outreach.	8
Hyattsville Dog Park and Community Garden	This is a request to work with MNCPPC to determine the feasibility and cost of taking on ownership of the area adjacent to the Riverfront development. The purpose of the space would be to operate a Dog Run and Community Garden along the trail.	\$200,000	\$15,000	Existing Community Garden is being installed at Heurich Park, expected to be online Spring/Summer 2023. An outside dog park facility with these specific amenities would require an agreement with MNCPPC for easements on the use of the property and the facility, which is a multi-year negotiation process. Depending on details of the facility, the cost for the dog training park could be upwards of \$300,000. This project is likely not able to be executed within the ARPA timeline, and should be considered for a future budget year.	4