



CITY OF HYATTSVILLE

American Rescue Plan Update

June 2025

ARPA Budget Adjustments Summary

Exhibit A1 - Revised 5.28.2025
SLFRF Expenditures and Obligations
Budget Adjustments - Summary

Program/Project	EC	Revised SLFRF Budget 11.2024	Revised SLFRF Budget 5.2025	Adjustments
Revenue Replacement	6.1	\$9,669,820	\$9,889,819	\$219,999
Non-Revenue Replacement	Various	\$8,298,090	\$8,078,091	(\$219,999)
Total		\$17,967,910	\$17,967,910	(\$0)
SLFRF Funds - Grant		\$17,967,910	\$17,967,910	
SLFRF Funds - Remaining		(\$0)	\$0	



Household Emergency Relief Program Audit

- ARPA team reviewed 542 CDC award files, totaling \$2,001,250 in awards provided.
 - After review, staff recommends removing 70 (13%) of the CDC awards, totaling \$220,000 due to insufficient documentation to prove applicant meets eligibility requirements.
 - Most were applicants who likely meet eligibility requirements but the file lacks documentation to prove key elements, such as verification of City residence as of 10/15/2022.
- The recommended solution is to adjust the FY25 Salary expense in the ARPA account.



Non-Revenue Replacement Projects - Changes

Exhibit A3 - Revised 5.28.2025

SLFRF Spending Plan - Non-Revenue Replacement Expenditure Category (EC) - Budget Adjustments

Program/Project	EC	Revised SLFRF Budget 11.2024	Revised SLFRF Budget 5.2025	Adjustments
Household Emergency Relief Program	2.3	\$2,598,396	\$2,378,396	(\$220,000)
Small Business Emergency Relief Program	2.29	\$1,114,400	\$1,109,400	(\$5,000)
Premium Pay - Lower Paid Employees	4.1	\$216,297	\$214,174	(\$2,123)
Emergency Relief Outreach	7.1	\$102,822	\$102,672	(\$150)
Oliver Alley Stormwater Projects	5.18	\$113,150	\$113,151	\$1
Vaccine Incentive Program - City Employees	1.1	\$72,375	\$74,559	\$2,184
King Park Construction	2.22	\$675,726	\$680,815	\$5,089



Revenue Replacement Projects - Changes

Exhibit A2 - Revised 05.28.2025

SLFRF Spending Plan - Revenue Replacement Expenditure Category (EC) - Budget Adjustments

Program/Project	EC	Revised SLFRF Budget 11.2024	Revised SLFRF Budget 5.2025	Adjustments
General Fund Salaries and Benefits	6.1	\$3,836,505	\$4,056,504	\$219,999





Next Steps

- ❑ ARPA Staff to close all files and prepare transition memoranda, offboard by June 30, 2025.
- ❑ Finance staff to monitor ARPA expenses and submit federal reports after June 30, 2025.
- ❑ Staff to continue executing projects, with \$1,522,559 to expend by December 31, 2026.