## City of Hyattsville

Hyattsville Municipal Building 4310 Gallatin Street, 3rd Floor Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org



## **Summary Regular Meeting**

https://us06web.zoom.us/webinar/register/WN\_YpwToo3WQGGe45HBocXxtw

Monday, May 5, 2025 7:00 PM

Virtual

# **City Council**

Robert S. Croslin, Mayor
Joseph Solomon, Council President, Ward 5
Joanne Waszczak, Council Vice President, Ward 1
Sam Denes, Ward 1
Danny Schaible, Ward 2
Emily Strab, Ward 2
Kareem Redmond, Ward 3
Edouard Haba, Ward 4
Michelle Lee, Ward 4
Rommel Sandino, Ward 5 (Absent)

#### **ADMINISTRATION**

Tracey E. Douglas, City Administrator
Nate Groenendyk, City Clerk, 301-985-5001, cityclerk@hyattsville.org

# WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING! Your participation at this public meeting is valued and appreciated.

AGENDA/PACKET: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior to the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

AMERICANS WITH DISABILITY ACT: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5001. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

AUDIBLE DEVICES: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

PUBLIC INPUT: If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and will not be read aloud. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

WAYS TO WATCH THE MEETING LIVE: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera\_id=2

REPLAY SCHEDULE: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 (Verizon) daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/meetings.

CITY INFORMATION: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

INCLEMENT WEATHER: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.

#### Meeting Notice:

The Hyattsville City Council will hold its meeting on Monday, May 5, 2025, remotely via video conference. The Council meeting will be conducted entirely remotely; there will be no in-person meeting attendance.

The meeting will be broadcast live on cable television channel 71 (Comcast), channel 12 (Verizon), and available via live stream at www.hyattsville.org/meetings.

LANGUAGE TRANSLATION AND CLOSED CAPTIONING: The City of Hyattsville offers translation and closed captioning in over 50 languages for City Council Meetings via the Wordly platform. Follow the directions below to access the service:

- -Go to: https://attend.wordly.ai/join/RAVY-6886
- -Ensure the Session ID RAVY-6886 is displayed.
- -Select Your Choice of Language and click on the "Attend" button.
- -You can now read the captions on your device and/or listen to the translation of the City Council meeting.

If you have any questions or concerns, please contact info@hyattsville.org.

#### PUBLIC PARTICIPATION:

If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and included in the official meeting record. Electronically submitted statements will not be read aloud. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

Members of the public who wish to comment during the virtual Council meeting must register in advance using the link below.

https://us06web.zoom.us/webinar/register/WN YpwToo3WQGGe45HBocXxtw

- 1. Call to Order and Council Roll Call The meeting was called to order at 7:03 PM.
- 2. Pledge of Allegiance to the Flag
- 3. Approval of Agenda

A motion to amend the agenda was made by Council President Solomon, and seconded by CM Strab, to move the Proclamation Recognizing Jewish American Heritage Month to the Discussion Agenda, and move the Appointment to the Audit Committee to the Action Agenda. Approved, Unanimous.

Motion to approve the amended agenda was Approved, Unanimous.

- 4. Public Comment (7:10 p.m. 7:20 p.m.) Complete Speaker Card, Limit 2 minutes per speaker Public comments submitted electronically can be found at the end of this summary.
- 5. City Administrator Update (7:20 p.m 7:40 p.m.)
- 6. Proclamations Approved, Unanimous.
  - 6.a. Proclamation of Asian American Native Hawaiian Pacific Islander Heritage <u>HCC-318-FY25</u>
    Month

I move that the Mayor and Council adopt a proclamation recognizing May 2025 as Asian American Native Hawaiian Pacific Islander Heritage Month in the City of Hyattsville.

**Sponsors:** City Administrator

**Department:** City Clerk

Attachments: CM 0505 Asian Pacific American Heritage Month Proclamation

6.b. Proclamation of Citizenship Celebration Day

HCC-320-FY25

I move that the Mayor and Council proclaim May 3, 2025, as Citizenship Celebration Day in the City of Hyattsville.

**Sponsors:** City Administrator

**Department:** City Clerk

Attachments: CM 0505 Citizen Celebration Day 2025

**6.c.** Proclamation Celebrating May 2025 as Mental Health Awareness Month in the City of Hyattsville

I move that the Mayor and Council proclaim May 2025 as Mental Health Awareness Month in the City of Hyattsville.

**Sponsors:** City Administrator

Attachments: CM 0505 Mental Health Month 2025

6.d. Proclamation Recognizing Jewish American Heritage Month Moved to the Discussion Agenda during the Adoption of the Agenda.

HCC-328-FY25

I move that Mayor and Council adopt a proclamation to declare May 2024 as Jewish American Heritage Month in the City of Hyattsville.

**Sponsors:** City Administrator

**Department**: City Clerk

Attachments: CM 0505 Jewish-American Heritage 2025

# 6.e. Proclamation Recognizing National Peace Officers Memorial Day and National Police Week

HCC-324-FY25

I move that the Mayor and Council adopt a proclamation recognizing May 15 through May 21, 2025, as National Police Week and May 15, 2025, as Peace Officers Memorial Day in the City of Hyattsville.

**Sponsors:** City Administrator

**Department:** City Clerk

Attachments: CM0505 National Police Week and National Peace Officers Memorial Day

**Proclamation 2025** 

#### 6.f. Proclamation of Children's Mental Health Matters Week

HCC-319-FY25

I move that the Mayor and Council adopt a proclamation recognizing May 4-10, 2025 as Children's Mental Health Matters week in the City of Hyattsville.

**Sponsors:** City Administrator

**Department:** City Clerk

Attachments: CM 0505 Childrens Mental Health Matters Week 2025

#### 6.g. Proclamation of Municipal Clerks Week 2025

HCC-327-FY25

I move that the Mayor and Council proclaim the week of May 4 through May 10, 2025, to be Municipal Clerks Week in the City of Hyattsville.

**Sponsors:** City Administrator

**Department:** City Clerk

Attachments: CM 0505 Municipal Clerks Week 2025

#### 7. Appointments

#### 7.a. Appointment to the Audit Committee

HCC-315-FY25

Moved to the Action Agenda during the Adoption of the Agenda.

Motion made by Council President Solomon, and seconded by CM Strab, to expand the Audit Committee to seven

members, with the additional 2 seats reserved for representation from Ward 3, 4, or 5. Approved, Unanimous.

Amendment to remove an appointee made by CM Haba, and seconded by CM Schaible. The motion failed. Yes: 5/No: 4

Motion to approve the amended motion made by Council President Solomon, and seconded by CM Strab. The motion failed. Yes: 5/No: 4

I move the Mayor and Council approve the appointments of Candace Bacchus (Ward 1), Daniel Lange (Ward 2), Stanislaw Rzeznik (Ward 2), Nancy Hammond (Ward 2), and Glenn Robelen (Ward 2) to the Audit Committee for a term of two years to expire on May 5, 2027, and appoint Councilmember Emily Strab (Ward 2) and Councilmember Kareem Redmond (Ward 3) as Council Liaisons to the Audit Committee.

**Sponsors:** City Administrator

**Department:** City Clerk

Attachments: Applications Redacted.pdf

#### 7.b. Appointment to the Race and Equity Task Force

HCC-329-FY25

I move that the Mayor and Council approve the appointment of Jessica Garth (Ward 3) to the Race and Equity Task Force for a term of two (2) years to expire on May 5, 2027.

**Sponsors:** Lee

**Department:** City Clerk

Attachments: Jessica Garth W3 Nov 18 2024 appl redac

#### 7.c. Appointment to the Hyattsville Environment Committee

HCC-330-FY25

I move that the Mayor and Council approve the re-appointments of James Wigley (Ward 2) to the Hyattsville Environment Committee for a term of two (2) years to expire May 5, 2027.

**Sponsors:** Haba and Schaible

**Department:** City Clerk

Attachments: James Wiggly W2 Apr 25 redac

#### 8. Consent Items (7:40p.m. - 7:45 p.m.) Approved, Unanimous.

Items listed on the Consent Agenda are considered routine in nature, and are approved in one motion. There

will be no separate discussion of these items unless the Mayor/Council request specific items be removed from the Consent agenda for separate action.

#### 8.a. Contract Award - Landscape and Alley Maintenance

HCC-314-FY25

I move that the Mayor and Council authorize the award of a one (1) year contract, renewable by the City Administrator for up to four (4) additional years, to Professional Lawn Maintenance Services (PLMS), for landscape and alley maintenance, and authorize an expenditure not to exceed \$100,000 for the first year of the contract.

**Sponsors:** City Administrator

**Department:** Public Works

Attachments: PLMS RFP DPW25-001 Proposal 04-07-2025

#### 8.b. Hyattsville Resolution 2025-03: Roadway Transfer: MD 208 (Hamilton Street) HCC-316-FY25

I move that the Mayor and City Council introduce and adopt Hyattsville Resolution 2025-03, a Resolution whereby the City Council authorizes the City Administrator to execute the roadway transfer agreement for a segment of MD 208 (Hamilton Street) between the City of Hyattsville and Maryland Department of Transportation State Highway Administration.

**Sponsors:** City Administrator

**Department:** City Administrator

Attachments: MD208 Road Transfer Agreement

Memo-MD 208 Roadway Transfer Resolution 2025-03-Hamilton Street

#### 9. Discussion Items (7:45 p.m. - 8:30 p.m.)

#### 9.a. Retiree Benefits HCC-307-FY25

For Discussion

**Sponsors:** City Administrator

**Department:** Human Resources

9.b. Hyattsville Ordinance 2025-02: Parking Violation Fine Increase Moved to Action Agenda. Approved, Unanimous.

HCC-326-FY25

For Discussion

**Sponsors:** City Administrator

**Department:** City Administrator

<u>Attachments</u>: 2025-02 Handicapped Parking Fine Increase Ordinance Draft 5.1.25

4916-2205-3949 v.2

10. Council Dialogue (8:30 p.m. - 8:40 p.m.)

11. Motion to Adjourn Approved. Yes: 9/No:1/Abstain:0 The meeting adjourned at 10:08 PM.

Attest: May 8, 2025

Nate Groenendyk, City Clerk



### City council meeting citizen submission G. Burns

From Gabrielle Burns

Date Mon 5/5/2025 3:10 PM

To cityclerk

#### Good evening,

My name is Gabrielle Burns, and I am the proud mother of two students who participate in therapy offered through the grant-funded Hope Center and the City of Hyattsville. I've been a part of the Hyattsville community since 1992—first as a child, and now as a parent and primary resident for the past three years. My child attends Northwestern High School, and both are thriving, thanks in part to the incredible services made available to us.

Tonight, I want to highlight the impact this program has had on my oldest child. Having access to consistent, in-person therapy has helped him set and meet real developmental milestones. One of the most important has been his growth in self-sufficiency. Thanks to a generous donation from the City Teen Center, my son now has the means to commute independently to and from his therapy sessions. That might seem like a small thing, but it's a major step toward adulthood—a phase many young people struggle to navigate without proper support and guidance.

This program does more than provide therapy; it builds bridges toward independence, self-awareness, and confidence. It's helping raise a generation of youth who are not only emotionally healthier but better prepared to adapt to the responsibilities of the adult world.

Thank you for investing in families like mine. Your support is truly shaping lives.

Gabrielle Burns



### May 5, 2025 – Council meeting - FY26 budget book clarifications

From Tatjana Hrubik-Vulanovic

Date Mon 5/5/2025 4:30 PM

To

Cc

1 attachment (185 KB) paste.png;

#### Good evening,

I am Tatjana Hrubik-Vulanovic from Ward 5.

On page 11 of FY26 budget book, some cost-saving actions are mentioned (a hiring freeze, modifying benefits,...). The FY26 report does not account for these potential savings so it still shows 202 employees and the budget is allocated for all of them.

The proposed measures will hopefully save the city money, but to make it transparent, the number of employees per department over the last five years should be included in the report. The example is listed in Appendix 1. The debt service also should be presented – see Appendix 2.

Some corrections for the FY26 Budget Book:

- Payroll percentage is a ratio of total payroll expenses and revenue. The FY26 projected revenue is 30.070.000 and payroll expenses are 22,345.045

  The ratio is 22.345.045 / 30.070.000 = **74.3%**, not 68%, as stated on Page 12. That needs to be corrected.
- As Mr. Brooks mentioned in one council meeting, the audited report for FY24 will be ready by July 2025, not by the end of the calendar 2026 as indicated on page 11. Please update that.
- Typically, mid-sized cities can generate an audit report in 2-4 weeks, but the Maryland legislators allow 3 months and the deadline for FY25 is October 1, 2025. The FY25 report should be done by the deadline and that should be indicated on page 11 (not end of calendar 2026 which would make it more than a year late).
- CIPs need to be presented in a table see Appendix 3. Then it will be clear that the city needs to come up with 13 million for capital projects and the rest will come from grants.
- All graphs should include totals that is a standard practice and an omission that is easy to fix. Also, the money included in the General Fund should not be represented in CIP that would be double-charging and the totals would not match. See Appendix 4.
- The table below should indicate that CIPs must receive grant money for some projects (7.3 million is expected). Add text "(Includes grants)".

PROPOSED BUDGET					
General Fund					
General Fund Revenues	\$30.07M				
General Fund Expenditures (includes debt service)	\$31.7M				
Transfer from General Fund Reserve Balance	\$1.6M ·				
Total (Revenues – Expenditures)	0				
Other Funds					
Special Revenue Funds	\$1.5M				
ARPA	\$2.3M				
Capital Improvement Funds (includes approximately	\$21.3M				
Total All Funds	\$56.8M				

Please let me know if there are any questions. I also attached the calculations about the number of employees, their salaries, and benefits in Appendix 5. It is a lot of information, but it has been shared over time, and this is more of a reminder.

The city should double-check all the numbers just in case. My email is tatjana.hrubik.vulanovic at gmail.com

#### Best regards,

Tatjana Hrubik-Vulanovic

#### Appendix 1:

The example of a table with the number of employees over the years from College Park's report:

	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget
Administration	26.5	28.5	28.75	30.75
Public Services	35.95	37	38	39
Planning & Community Development	4.8	4.8	4.8	4.8
Youth, Family & Senior Services	12.92	13.92	15.03	15.03
Public Works	52.25	55.25	55.25	55.25
Total	132.42	139.47	141.83	144.83

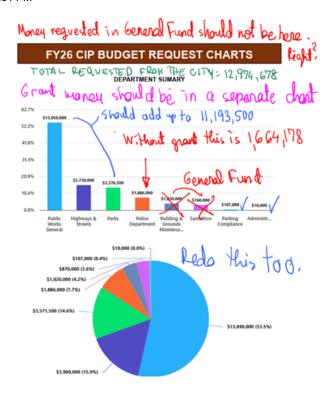
#### Appendix 2:

The table below should replace the list of projects on page 173 of the FY26 budget report. That will provide detailed information and summaries at a glance. The Fund # for CIPs should be known as the Fund # must be known for any expenditure.



#### Appendix 4

Please add the total for the chart and do not include items that are already included in the General Fund expenditures. That would be double-charging plus totals from the table above and this chart would not match.



Appendix 5 Salaries, benefits, and total expenditures by department.

#### 2025 budget for Hyattsville

Expenditures	Fund	Salary26	Benefit26	Benefit26/S alary26 %	#employee s26	FY26 Total
City Council	#100	118,151	37,545	31.78	10.0	278,264
City Clerk	#101	200,197	86,455	43.18	5.0	319,048
Mayor	#120	17,996	3,897	21.65	1.0	29,085
Elections	#130	8,500	649	7.64	5.0	13,986
Legislative		344,844	128,546	37.28	21	640,383
City Treasurer Finance	#140	608,039	230,399	37.89	6.5	1,045,312
Legal	#150	105,000				105,000
Human Resources	#160	292,641	125,913	43.03	3.0	918,869
City Administrator	#180	581,270	219,416	37.75	5.0	1,022,511
Volunteer Serv.	#187				0.0	18,000
Age Friendly Services	#455	204,138	88,926.00	43.56	3.0	369,139
Information Technology	#181	95,638	34,155.00	35.71	1.0	566,289
Communications	#182	216,286	85,359.00	39.47	3.0	486,227
Cable TV	#185	146,490	75,793.00	51.74	2.0	227,483
GIS	#195	97,323	41,119.00	42.25	1.5	152,292
Comm. Services Admin	#183	205,345	63,415.00	30.88	2.0	346,420
General Gov.		2,552,170	964,495	37.79	27	5,257,542

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Highway/Street	#311	242,485	143,377	59.13	4.0	1,095,962
Operations						
Sanitation Operations	#351	791,628	390,764	49.36	15.0	1,983,292
Bldg./Ground						
Maintenance	#381	270,266	167,165	61.85	4.0	1,197,131
Vehicle	#382	123,186	53,846	43.71	2.0	295,032
Maintenance						
Parks Operations	#601	280,920	155,805	55.46	5.0	1,122,225
Public Works		2,727,617	1,418,238	52.00	40	7,447,455
Code Compliance	#231	490,660	278,972	56.86	7.0	903,432
Call-A-Bus	#450	179,613	96,886	53.94	3.5	300,728
Recreation/Teen	•	173,013	50,000	33.34	3.3	300,720
Center	#611	199,564	66,252	33.20	7.0	396,501
teen center	#611	379,177	163,138	43.02	11	428,309
Recreation and Arts		758,354	326,276	43.02	21	1,125,538
Community, Business & Economic Development	#799	365,535	140,260	38.37	4.0	699,595
TOTAL - city		7,239,180	3,256,787	44.99	120	16,073,945
				•		
Police OTC	#200	792,399	427,255	53.92	7.0	1,354,529
Police Special Serv.	#201	1,604,602	1,161,671	72.40	18.0	2,921,623
Patrol	#202	2,889,254	1,991,205	68.92	31.0	5,533,809
Police Support	#204	1,267,292	510,533	40.29	16.0	1,981,950
Services	204	1,201,232	310,333	40.23	10.0	1,201,330
Administrative Services	#206	485,055	270,776	55.82	5.0	800,681
General Ops (gas, maintenance)	#209					576,812
Redlight Camera Program						
Mental Health -	#205					32,300
	#261					
	#211					50,000
	#203	291,788	157,248	53.89	4.5	718,048
POLICE TOTAL			4,518,688	•		13,969,752
				,		