



November 23, 2022

Mr. Hal Metzler, Jr.
City of Hyattsville
4310 Gallatin Street
Hyattsville, MD 20781

Re: Hyattsville Design Phase for City Council Chambers
DPW07132015 / JMT #16-1916-068

Dear Mr. Metzler,

JOHNSON, MIRMIRAN & THOMPSON is pleased to provide the attached price proposal to the City for the design phase for the renovation of the City Council Chambers located on the 3rd floor of the Administration Building at 4310 Gallatin St, Hyattsville, MD.

The scope of work and deliverables will include:

Architecture

Construction Documents- 30%

- Coversheet
- Demolition Plan
- Elevations
- Finish Plan/ Schedule
- Specifications
- Submission at 30%
- Includes one site visit

Construction Documents-95%/ Final

- Coversheet
- Demolition Plan
- Elevations and Details
- Finish Plan/ Schedule
- Specifications
- Submission at 95% and 100%
- Includes one meeting

Furniture

- Confirm furniture styles and finishes
- Prepare furniture specifications
- Includes one meeting

Mechanical

Construction Documents- 30%

- Site Visit
- Design Calculations
- Equipment Selection
- Floor plan development
- Duct Distribution design
- Interdisciplinary coordination
- Design Coordination meeting
- Quality Control

Construction Documents-95%/ Final

- Specification development
- Design revisions
- Drawing revisions
- Design meeting
- Quality Control
- Final Design
- Specification revisions
- Drawing revisions
- Quality Control

Electrical

Construction Documents- 30%, 95%, Final

- Site visit to document the existing power, lighting, and audio/visual (A/V) components. This site visit will be coordinated with Hyattsville's A/V Vendor – Schneider A/V.
- Design to include the demolition of the existing power, lighting, and affected A/V components.
- Coordinate with Schneider A/V for the A/V and production lighting design. JMT will note the A/V work to be performed by Schneider A/V
- Perform lighting analysis of the proposed lighting layout.
- Design to include new power, lighting, and data components for the proposed council chamber layout.
- Provide power for proposed HVAC equipment for room.

Total Amount Not to Exceed

\$77,306.00

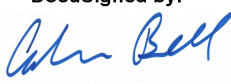
Exceptions and Assumptions:

- Power is readily available in the nearby electrical room. No new panels or transformers will be required.
- Metering of the existing electrical panels are not required.
- Bidding and Construction Management, and Construction Administration is not included.
- Any work associated with Hazardous materials is excluded.
- Specification of replacement rooftop unit.
- Cost estimating is not included.
- Design of HVAC or plumbing for spaces outside of the council chambers.

Thank you for using JOHNSON, MIRMIRAN & THOMPSON to provide these services.

Very truly yours,
JOHNSON, MIRMIRAN & THOMPSON

DocuSigned by:



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Adam Bell, PE, CCM, LEEP AP
Vice President

cc: Soli Guille, JMT

| Johnson, Mirmiran & Thompson | | | | |
|--|---|------------------------|----------------------------|----------------|
| COST SUMMARY FORMAT | | | | |
| PART I - GENERAL | | | | |
| CLIENT: City of Hyattsville - Professional Consulting & Design Services | Design Phase for City Council Chambers | | DPW07132015 | Task Order 068 |
| CONSULTANT: Johnson, Mirmiran & Thompson | JMT -16-1916-068 | | PROPOSAL DATE 23-Nov-22 | |
| ADDRESS: 601 New Jersey Ave, Suite 210 Washington, DC 20001 | | | | |
| COST SUMMARY | | | | |
| 1. DIRECT LABOR (Specify labor categories) | HOURS | HOURLY RATE | ESTIMATED COST | TOTALS |
| Project Manager | 80 | \$125.00 | \$ 10,000.00 | |
| Senior Interior Designer | 54 | \$167.00 | \$ 9,018.00 | |
| Interior Designer | 224 | \$125.00 | \$ 28,000.00 | |
| Senior Mech Engineer | 12 | \$195.00 | \$ 2,340.00 | |
| Design Mech Engineer | 52 | \$125.00 | \$ 6,500.00 | |
| Senior Electrical Engineer | 8 | \$195.00 | \$ 1,560.00 | |
| Design Electrical Engineer | 132 | \$125.00 | \$ 16,500.00 | |
| CADD Tech | 40 | \$82.00 | \$ 3,280.00 | |
| Total Hours | 602 | | | |
| <i>DIRECT LABOR SUBTOTAL:</i> | | | \$ 77,198.00 | |
| 2. INDIRECT COSTS (Specify) | RATE | X DIRECT LABOR TOTAL = | ESTIMATED | |
| OVERHEAD AND PAYROLL BURDEN | 0% | | \$ - | |
| <i>INDIRECT COSTS SUBTOTAL</i> | | | \$ - | |
| 3. TOTAL OF DIRECT LABOR & INDIRECT COSTS (Combined Sum of Items 1 & 2) | | | | \$ 77,198.00 |
| 4. PROFIT - (Fixed Hourly Rate) | | | | \$ - |
| 5. TOTAL PROFESSIONAL FEE (Combined Sum of Items 3 & 4) | | | | \$ 77,198.00 |
| 6. OTHER DIRECT COSTS (refer to attached itemization) | | | | |
| 7. EXPENSES | QTY. | COST | ESTIMATED COST | |
| a. Transportation (personal car) | 200 | \$ 0.54 | \$ 108.00 | |
| c. Photocopies (internal) | NA | included in contract | \$ - | |
| d. Photocopies (Outside Copying) | 0 | sheets X \$0.10/sheet | \$ - | |
| e. Drawing Prints | 0 | sheets X \$1/sheet | \$ - | |
| f. Mylar Prints | | sheets X \$25/sheet | \$ - | |
| | | | \$ - | |
| <i>EXPENSES SUBTOTAL</i> | | | \$ 108.00 | |
| 8. EQUIPMENT, MATERIALS, SUPPLIES (See attached itemization) | QTY. | COST | ESTIMATED COST | |
| | | | \$ - | |
| | | | \$ - | |
| <i>EQUIPMENT SUBTOTAL:</i> | | | \$ - | |
| 9. SUBCONSULTANT(S) | | | ESTIMATED COST | |
| | 0 | \$ - | \$ - | |
| | 0 | \$ - | \$ - | |
| | 0 | \$ - | \$ - | |
| <i>SUBCONSULTANT(S) - SUBTOTAL:</i> | | | \$ - | |
| 10. SUBCONSULTANT MARKUP | | | ESTIMATED COST | |
| a. | 0 | 0.00 | \$ - | |
| b. | | | \$ - | |
| c. | | | \$ - | |
| <i>SUBCONSULTANT(S) - SUBTOTAL:</i> | | | \$ - | |
| <i>OTHER SUBTOTAL</i> | | | \$ - | |
| OTHER DIRECT COSTS TOTAL: (Combined Sum of Items 7, 8, 9, 10) | | | | \$ 108.00 |
| TOTAL PRICE (Combined Sum of Items 5 & 10) | | | | \$ 77,306.00 |