



Project Estimate

TMG#:

01408-0003

4/25/2023

Project:

PCO3 Redesign Teen Center

3:04 PM

Description	Quan	UoM	U.P. Cost	Additional Redesign Cost	Comments
General Conditions					
Proposal Project Manager	Local Overhead	hrs.			coordinate subs, architect, city with changes in drawing
Preconstruction Project Manager	Local Overhead	hrs.			coordinate subs, architect, city with changes in drawing
Preconstruction Superintendent	80	hrs.	\$ 78.00	\$ 6,240.00	help design input, coordinate subs with changes in drawing, and onsite for supervision during redesign (2 months, half-day duration)
Construction Project Manager	Local Overhead	hrs.			
Construction Superintendent	160	hrs.	\$ 78.00	\$ 12,480.00	On-site supervision (full-time) of the additional 4 weeks
Closeout Project Manager		hrs.		\$ -	
Closeout Superintendent		hrs.		\$ -	
Trash Removal Service	5	ea.	\$ 750.00	\$ 3,750.00	

General Conditions					
Engineering/Permitting	1	ls	\$ 12,500.00	\$ 12,500.00	Design
Scaffolding (Shoring)	1	ls	\$ 9,000.00	\$ 9,000.00	Shoring Rental onsite

Demo	1	ls	\$ 35,000.00	\$ 35,000.00	TPO roof and rooftop, Break metal roof panel, scratch coat finish (West and East sides)
Concrete	1	ls	\$ 5,000.00	\$ 5,000.00	Adjustment to the ADA ramp and interior concrete patching for HSS column install.
Masonry	1	ls	\$ 35,000.00	\$ 35,000.00	Furnish and install cast stone at the new window Infill one opening with a CMU for new window thin brick at the exterior walls at the ramp CMU wall on both side left and right of the building
Steel Structure/Miscellaneous Steel	1	ls	\$ 55,000.00	\$ 55,000.00	Relocate structural I-beams, replacing kitchen W24x76 I-beam with W12x22 I-Beam Furnish and install (2) 4x4x3/8 HSS columns
Casework	1	ls	\$ 10,000.00	\$ 10,000.00	Furnish and install case box build-out on the new HSS columns decorative wood boxes in new HSS columns
Structure Wood Framing	1	ls	\$ 80,000.00	\$ 80,000.00	Furnish and install porch wood framing sheathing engineered wood products-hangers for wood-to-wood connections, standard blocking, and nailers as defined in Plans, Roof, Payment, s, Erection
Roofing	1	ls	\$ 65,000.00	\$ 65,000.00	Furnish and install Hardie siding PVC trim board sone layer of JM protector HD ISO recovery board white TPO fully adhered over the cover board white TPO fully adhered over the cover board new TJI roof joist
Glass and Glazing	1	ls	\$ 15,000.00	\$ 15,000.00	Furnish and Install (2) 120" x 36" windows with
Finishes	1	ls	\$ 10,000.00	\$ 10,000.00	Furnish and install drywall ceiling, stud frame, R-38 Batt insulation, and paint
HVAC	1	ls	\$ 20,000.00	\$ 20,000.00	Furnish and install additional material to the change in roof layout (Exterior Insulation, Duct Liner, Insulation, and New Air Device)
Elect.	1	ls	\$ 20,000.00	\$ 20,000.00	Furnish and install new light fixtures (replacing the original light fixtures) (2) outdoor junction boxes above the canopy roof on circuit number,

Job Costs	\$ 393,970.00
Local Overhead @ 3%	\$ 11,819.00
Sub Total	\$ 405,789.00
Corp. Overhead @ 6%	\$ 24,347.00
Sub Total	\$ 430,136.00
Profit @ 4%	\$ 17,205.00
Sub Total	\$ 447,341.00
Bond @ 1.43%	\$ 6,151.00
Contract Amount	\$ 453,492.00