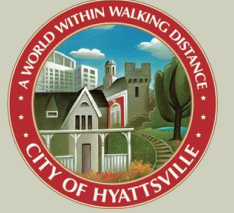


Information Technology



| Title of Project Proposal | Description of Project/Summary Background | Fiscal Impact: Now- Dec 31, 2024 | Legacy Cost: | Department Comments/Resources Needed to Implement | Equity Score |
|------------------------------|--|--|--------------|--|--------------|
| IT Infrastructure Investment | Information Technology investment to include a dedicated uninterrupted power supply (UPS), additional supplemental humidity and conditioning of server room and additional/refresh of Dell PowerEdge server blades and dedicated backup power. Adding staff capacity with a new position dedicated to the City's IT needs. | \$300,000 | \$155,000 | Requests are documented in 2022 IT audit. | 1 |