

Exhibit B - Revised 10.30.2024
General Fund Savings - Funded Projects - FY 2025

Sources	\$ Amount
General Fund Salaries and Benefits - Savings	\$3,836,505
Total	\$3,836,505

Uses	\$ Amount
Portland Loo Installation	\$156,000
West Hyattsville Alley Improvement Project	\$400,353
Driskell Park Community Building Renovation	\$418,685
Beautify Alternate Route 1	\$116,136
Hyattsville Crossing BID	\$74,400
Public Restroom and Shower Facilities (City-Owned Parks)	\$328,000
Rent Stabilization Ordinance Implementation	\$250,000
Seasonal Lighting	\$25,000
Small Business Online Directory	\$60,000
Oliver Alley Stormwater Projects	\$240,000
Department of Public Works Salary Increases - NEW PROJECT	\$143,722
Police Rental Assistance Program - NEW PROJECT	\$80,000
Fiber Optic Extensions - Teen Center and Police HQ	\$447,000
Municipal Building Renovations	\$224,000
Trash Truck	\$143,388
Grant Writer	\$121,195
Circulator Study Update	\$18,744
IT - Cabling - 4310 Gallatin Street	\$195,293
Equipment - Computers for Hybrid Meetings	\$34,520
Contingency	\$360,069
Total	\$3,836,505

Difference	\$0
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Notes:

1 - Assumes that the City continues with selected SLFRF-funded projects above with City funds.