City of Hyattsville – FY2024 Budget Calendar

<u>Deadline for Submission of Council Budget Priorities</u> Tuesday, January 10, 2023, 5:00 PM

Council Meeting

Monday, February 6, 2023, 7:00 PM @ Virtual Meeting

- Discussion of Council Budget Priorities

Council Budget Work Session

Wednesday, March 29, 2023, 7:00 PM @ Virtual Meeting

- FY-24 Budget Review: All Departments
- FY-24 Budget Review: Capital Improvement Plan (CIP)
- Five-Year Forecast
- Introduction & Overview of the Draft Budget for Fiscal Year 2024

<u>Deadline for Submission of Council Budget Amendments</u>

Thursday, April 20, 2023, 5:00 PM

Public Hearing on the Real Property Tax Rate for Fiscal Year 2024

Monday, May 1, 2023, 6:30 PM - 7:00 PM @ Virtual Meeting

Council Meeting

Monday, May 1, 2023, 7:00 PM @ Virtual Meeting

- Discussion/Vote on Submitted Council Budget Amendments

Council Meeting

Monday, May 15, 2023, 7:00 PM @ Virtual Meeting

- Introduction & First Reading: FY24 Budget Ordinance

Council Meeting

Monday, June 5, 2023, 7:00 PM @ Virtual Meeting

- Second Reading & Adoption: FY24 Budget Ordinance