City of Hyattsville

Hyattsville Municipal Building 4310 Gallatin Street, 3rd Floor Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org



Agenda Regular Meeting

Monday, May 19, 2025 7:00 PM

https://us06web.zoom.us/webinar/register/WN_aiLnXxq0RViwBWk_5CKXaA

City Council

Robert S. Croslin, Mayor
Joseph Solomon, Council President, Ward 5
Joanne Waszczak, Council Vice President, Ward 1
Sam Denes, Ward 1
Danny Schaible, Ward 2
Emily Strab, Ward 2
Kareem Redmond, Ward 3
Edouard Haba, Ward 4
Michelle Lee, Ward 4
Rommel Sandino, Ward 5

ADMINISTRATION

Tracey E. Douglas, City Administrator
Nate Groenendyk, City Clerk, 301-985-5001, cityclerk@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING! Your participation at this public meeting is valued and appreciated.

AGENDA/PACKET: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior to the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

AMERICANS WITH DISABILITY ACT: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5001. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

AUDIBLE DEVICES: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

PUBLIC INPUT: If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and will not be read aloud. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

WAYS TO WATCH THE MEETING LIVE: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera_id=2

REPLAY SCHEDULE: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 (Verizon) daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/meetings.

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INCLEMENT WEATHER: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.

Meeting Notice:

The Hyattsville City Council will hold its meeting on Monday, May 19, 2025 remotely via video conference. The Council meeting will be conducted entirely remotely; there will be no in-person meeting attendance.

The meeting will be broadcast live on cable television channel 71 (Comcast), channel 12 (Verizon), and available via live stream at www.hyattsville.org/meetings.

LANGUAGE TRANSLATION AND CLOSED CAPTIONING: The City of Hyattsville offers translation and closed captioning in over 50 languages for City Council Meetings via the Wordly platform. Follow the directions below to access the service:

- -Go to: https://attend.wordly.ai/join/RAVY-6886
- -Ensure the Session ID RAVY-6886 is displayed.
- -Select Your Choice of Language and click on the "Attend" button.
- -You can now read the captions on your device and/or listen to the translation of the City Council meeting.

If you have any questions or concerns, please contact info@hyattsville.org.

PUBLIC PARTICIPATION:

If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and included in the official meeting record. Electronically submitted statements will not be read aloud. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

Members of the public who wish to comment during the virtual Council meeting must register in advance using the link below.

https://us06web.zoom.us/webinar/register/WN_aiLnXxq0RViwBWk_5CKXaA

- 1. Call to Order and Council Roll Call
- 2. Pledge of Allegiance to the Flag
- 3. Approval of Agenda
- 4. Public Comment (7:10 p.m. 7:20 p.m.) Complete Speaker Card, Limit 2 minutes per speaker
- 5. City Administrator Update (7:20 p.m 7:40 p.m.)

6. Presentations (7:40 p.m. - 8:10 p.m.)

6.a. Mt. Hermon Lodge Preliminary Plan of Subdivision 4-24033

HCC-334-FY25

Presentation Only

Sponsors: City Administrator

<u>Department</u>: Community & Economic Development

Attachments: Consolidation Letter-4-24033

<u>CIVP-4-24033</u> <u>A-SOJ-4-24033</u>

2025-05-19 Mt Hermon Lodge PPS 4-24036 Memo.ju.pdf

7. Proclamations

7.a. Proclamation of National Public Works Week

HCC-323-FY25

I move that the Mayor and Council adopt a proclamation recognizing the week of May 18 through May 24, 2025, to be Public Works Week in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0519 National Public Works Week 2025

8. Appointments

8.a. Appointment to the Audit Committee

HCC-338-FY25

I move the Mayor and Council approve the appointments of Daniel Lange (Ward 2), Stanislaw Rzeznik (Ward 2), Nancy Hammond (Ward 2), and Glenn Robelen (Ward 2) to the Audit Committee for a term of two years to expire on May 19, 2027, and appoint Councilmember Emily Strab (Ward 2) and Councilmember Kareem Redmond (Ward 3) as Council Liaisons to the Audit Committee.

Sponsors: Strab and Redmond

<u>Attachments</u>: <u>Applications_Redacted.pdf</u>

8.b. Appointment to the Hyattsville Environment Committee

HCC-342-FY25

I move that the Mayor and Council approve the re-appointment of Janet Nackoney (Ward 2) to the Hyattsville Environment Committee for a term of two (2) years to expire May 19, 2027.

Sponsors: Haba and Schaible

Department: City Clerk

Attachments: Janet Nackoney W2 reappoint 5.19.25 redac (1)

9. Consent Items (8:10 p.m. - 8:15 p.m.)

Items listed on the Consent Agenda are considered routine in nature, and are approved in one motion. There will be no separate discussion of these items unless the Mayor/Council request specific items be removed from the Consent agenda for separate action.

9.a. FY25 Budget Amendment - Accept SFY25 BJAG White Paper Proposal Grant <u>HCC-331-FY25</u>

Award

I move the Mayor and Council amend the FY25 budget to accept and appropriate the SFY25 BJAG White Paper Proposal Grant Award from the Governor's Office of Crime Control and Prevention (GOCCP) in the amount of \$12,798.00 for the purchase of six (6) chairs in the new Communications Department of the Police and Public Safety Building.

Sponsors: City Administrator

<u>Department</u>: Police Department

9.b. Amendment to Audit Committee Worksheet

HCC-332-FY25

I move the Mayor and Council amend the Audit Committee Worksheet to add two additional seats on the committee, with a maximum committee membership of seven.

Sponsors: Strab, Redmond and Solomon

Department: City Clerk

Attachments: Committee Worksheet Audit Committee Amended.pdf

9.c. Traffic Calming Petition Recommendations for 4000 Block Nicholson Street

HCC-335-FY25

I move that the Mayor and Council accept the staff recommendation to designate the 4000 block of Nicholson Street as a yield street.

Sponsors: City Administrator

Department: Public Works

Attachments: Traffic Calming Petition - Nicholson Staff Recommendation UPDATE

20250507

230908 - Final - Hyattsville Multimodal Toolkit - Yield Street p47-48

9.d. FY25 Budget Amendment: Special Revenues Budget and Appropriations of

HCC-340-FY25

Unencumbered FY24 Grant Funds

I move that the Mayor and Council amend the FY25 Special Revenues Budget to appropriate prior year unencumbered DOJ/COPS Community Policing Development (CPD) Crisis Intervention Teams (CIT) grant funds in the amount of \$230,000 to support the Hyattsville Police Department Joint CIT Mobile Crisis Program.

Sponsors: City Administrator

Department: Finance

9.e. Acceptance of the Certified Results for the 2025 Biennial Election

HCC-341-FY25

I move that the Mayor and Council accept the certified election results from the Board of Supervisors of Elections for the 2025 Biennial Election held on Tuesday, May 13, 2025. This certification is provided for under Section C4-11 of the Hyattsville City Charter.

Sponsors: City Administrator

Department: City Clerk

Attachments: Certified Return Sheet 2025 .pdf

9.f. Council Meeting Schedule Change

HCC-345-FY25

I move the Mayor and Council approve the rescheduling of the July Council Meeting from July 14, 2025 to July 21, 2025.

Sponsors: City Administrator

Department: City Clerk

10. Action Items (8:15 p.m. - 9:30 p.m.)

10.a. Hyattsville Ordinance 2025-02: Parking Violation Fine Increase (Introduction HCC-337-FY25 and First Reading)

I move the Mayor and Council introduce Hyattsville Ordinance 2025-02, an ordinance whereby the City Council amends the City Code to increase the fine for parking unlawfully in a handicapped parking space (INTRODUCTION & FIRST READING).

Sponsors: Denes, Haba and Waszczak

Department: Legislative

Attachments: 2025-02 Handicapped Parking Fine Increase Ordinance Draft 5.1.25

4916-2205-3949 v.3

10.b. Proclamation Recognizing Jewish American Heritage Month

HCC-344-FY25

I move that Mayor and Council adopt a proclamation to declare May 2025 as Jewish American Heritage Month in the City of Hyattsville.

Sponsors: Solomon, Waszczak, Strab, Schaible and Haba

Department: City Clerk

Attachments: CM 0505 Jewish-American Heritage 2025 - Revised

10.c. Purchase of Two (2) Command Vehicles and One (1) Vehicle for CIT Grant HCC-333-FY25

I move the Mayor and Council authorize the purchase of three (3) vehicles from Apple Ford not to exceed a total amount of \$144,627.

Sponsors: City Administrator

Department: Police Department

Attachments: Ford Explorer Request Memo- CIT Grant (Council)

Ford Explorer Request Memo- Command (Council)

10.d. Hyattsville Ordinance 2025-03: Fiscal Year 2026 Budget (Introduction & First HCC-339-FY25 Reading)

I move the Mayor and Council introduce Hyattsville Ordinance 2025-03, an ordinance adopting an annual budget for the Fiscal Year July 1, 2025, through June 30, 2026, for the general purpose, fixing the tax rates for the Fiscal Year beginning July 1, 2025; authorizing collection of taxes herein levied, and appropriating funds for the fiscal year (INTRODUCTION AND FIRST READING).

Sponsors: City Administrator

Department: Finance

Attachments: 2025.05.19 Hyattsville Ordinance 2025-03 Fiscal Year 2026 Budget

<u>University Town Center Special Tax Report (2025).pdf</u>

11. Discussion Items (9:30 p.m. - 10:00 p.m.)

11.a. Acquisition of Property from Werrlein WSSC, LLC: Lower Lot, Suffrage Point HCC-343-FY25

Council Discussion

Sponsors: City Administrator

Department: City Administrator

Attachments: Werrlein Agreement of Sale Presentation_FINAL

- 12. Council Dialogue (10:00 p.m. 10:10 p.m.)
- 13. Motion to Adjourn



City of Hyattsville

Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-334-FY25 5/19/2025 6.a.

Submitted by: Jeff Ulysse

Submitting Department: Community & Economic Development

Agenda Section: Presentation

Item Title:

Mt. Hermon Lodge Preliminary Plan of Subdivision 4-24033

Suggested Action:

Presentation Only

Summary Background:

This Preliminary Plan of Subdivision is proposed in two phases:

- Phase 1 involves the subdivision of Parcel 1, a .14 acre lot, into a single lot to accommodate the adaptive reuse
 of the existing Mt. Hermon Masonic Temple. The existing house of worship will be converted into a mixed-use
 building featuring approximately 1,700 square feet of commercial/retail space on the ground floor and eight
 multifamily rental units above.
- Phase 2 proposes the development of Parcel 2 for the construction of five townhome units.

Next Steps:

This item will be scheduled for Action on the June 2nd Council agenda.

Fiscal Impact:

N/A

City Administrator Comments:

For Presentation

Community Engagement:

The applicant presented to the Hyattsville Planning Committee on April 29th, 2025. This item is tentatively scheduled to return for Action at City Council's June 2, 2025, meeting.

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

N/A



McNamee Hosea

6404 Ivy Lane, Suite 820 Greenbelt, Maryland 20770 F 301.982.9450

0 301.441.2420

mhlawyers.com

Matthew C. Tedesco, Esquire Admitted in Maryland

E-mail: MTedesco@mhlawyers.com Direct Dial: Extension 222

May 7, 2025

Via Electronic Submittal DRDapplications@ppd.mncppc.org

Sherri K. Conner Acting Chief Development Review Division 1616 McCormick Drive Largo, Maryland 20774

> Re: Consolidation of PPS 4-24036 & ADQ-2024-069) into PPS 4-24033 &

ADO-2024-065

Mount Hermon Lodge (Lots 11 and 16)

Dear Sherri:

On behalf of the owner and applicant, Mt. Hermon Lodge Preservation Project, LLC, please accept this as a formal request to consolidate PPS 4-24036 and ADQ-2024-069 into PPS 4-24033 and ADQ-2024-065. The basis to consolidate these applications into one is in response to our meeting on April 24, 2025, in which we discussed phasing the proposed development of Lots 11 and 16 by creating two parcels.

Specifically, phase one will consist of the resubdivision of Lot 11 into a parcel to accommodate the proposed mixed use of the existing lodge building while also facilitating on-site parking vis-à-vis the existing surface parking lot on Lot 16. This will, as we discussed and agreed, facilitate the ability for existing Lot 11 to be resubdivided while not requiring a detailed site plan given the on-site parking requirements can be met on Lot 16. The development is otherwise exempt from a detailed site plan pursuant to the applicability section of the applicable Sector Plan. Additionally, Adequacy will be tested as a phased development. When existing Lot 16 moves forward as the second phase, and depending on the actual type of residential development proposed, a detailed site plan will be required to amend the parking for existing Lot 11, possibly amend the DDOZ table of uses, and analyze any applicable development standards for Lot 16 based on the specific development proposed at that time. Prior to moving forward with any such detailed site plan for phase two on existing Lot 16, the PPS (4-24033), with phasing, will allow the new parcel (formerly Lot 11) to move forward, be platted (with a second parcel – formerly Lot 16), and have permits reviewed with use of the on-site parking on former Lot 16. As we discussed, this provides needed flexibility for future development to either be added to the lodge or to former Lot 16 assuming any such detailed site plan is ultimately approved on Lot 16 to remove parking, approve the use, approve certain development standards, etc.; while also facilitating continued utilization of the prior Subdivision Regulations and prior Zoning Ordinance pursuant to Section 24-1903(b) and 24-1704.

Finally, filed in conjunction with this request to consolidate these cases, please find a signed application and revised preliminary plan of subdivision.

As always, thank you in advance for your assistance, courtesy, and understanding in this matter.

Sincerely,

Matthew C. Tedesco

cc: Mridula Gupta

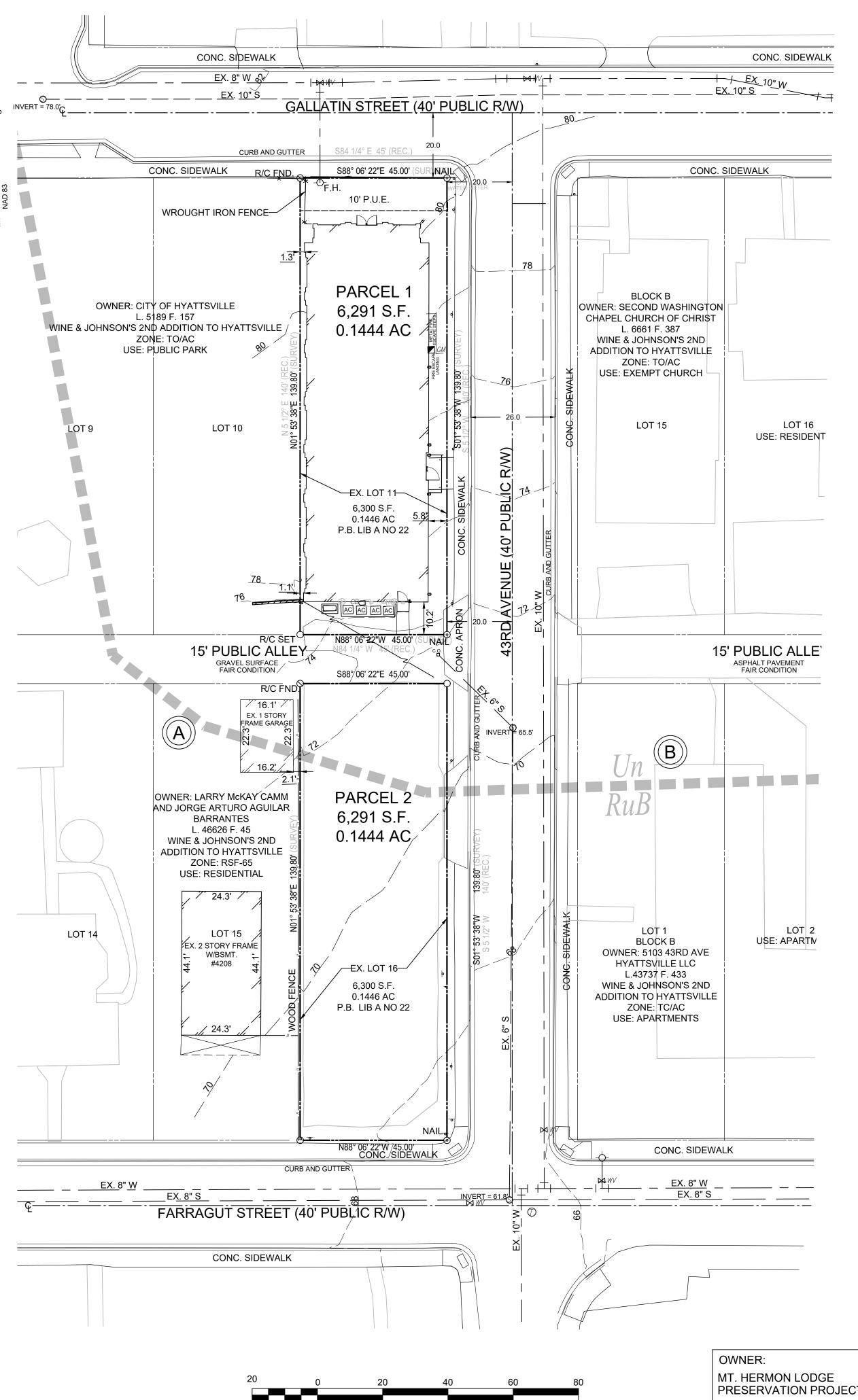
Jason Bartlett

Mahsa Vatandoost

Mt. Hermon Lodge Preservation Project, LLC

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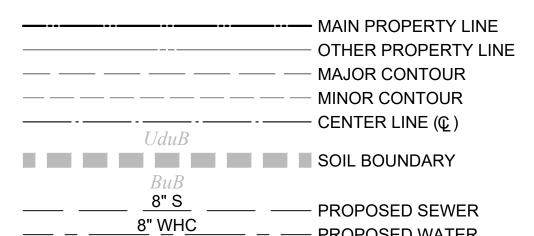
Lenhart Traffic Consulting, Inc.

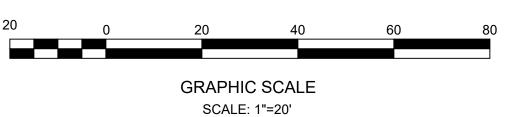


		GENERAL NOTES: PARCEL 1	PARCEL 2
1 1	Existing lot, Deed Description	Lot 11, Block A, "Wine and Johnson's	Lot 16, Block A, "Wine and Johnson's
•		3rd Addition to Hyattsville"	2nd Addition to Hyattsville"
		Plat Book LIB A Plat Number 022	Plat Book JWB 2 Plat Number 618
2	Liber & Folio	Liber 50603 Folio 365	Liber 50603 Folio 371
3	Purpose of subdivision	One parcel for mixed-use developent	
	- onpose of seasonseen	(commercial/residential)	5 Residential Lots
4	Prior approvals	N/A	N/A
	Total acreage	0.1444 AC.	0.1444 AC.
	Gross	0.1444 AC.	0.1444 AC.
6.1	Net	0.1444 AC.	0.1444 AC.
	By zone	0.1444 AC. (C-S-C)	0.1444 AC. R-55
	Net developable area outside of PMA	0.1444 AC.	0.1444 AC.
7	Acreage of environmental regulated features	0.0 AC.	0.0 AC.
8	Acreage of 100-year floodplain	0.0 AC.	0.0 AC.
9	Total area calculation	6,291 S.F.*	6,291 S.F.*
10	Acreage of road dedication	0.0 AC.	0.0 AC.
11	Zoning (Current))	NAC, TO/AC	RSF65 - Residential Single Family
12	Zoning (Prior)	Commercial Shopping Center (C-S-C)/D-D-O	R-55 - Residential/D-D-O
	Existing use	Eleemosynary/Philanthropic Institution	Unmarked Asphalt Parking
	Proposed Zoning	C-S-C/D-O (Prior Ordinance)	R-55 - Residential
	Proposed use	Mixed Use Commercial/Residential	Residential Lots
		(adaptive reuse of existing Masonic Lodge)	
16	Proposed dwelling units	8 Multi-family apartment units	5
	Density Min/Max	10/90	No Minimum
	Density calculation	55.4	40 DU/Ac
19	Minimum lot size required (Prior Ordinance)	1,200 S.F	No Minimum
20	Lot size proposed	6,291 S.F.	990 S.F.
21	Minimum lot width required (Prior Ordinance)	No Minimum	No Minimum
	Lot width proposed (Prior ordinance)	45' (Existing)	24'
23	Front street required	No Minimum	No Minimum
24	Front street proposed	45' (Existing)	24' Minimum
	Front/Side/Rear Yard Depth minimum	No Minimum	No Minimum
26	Front/Side/Rear Yard Depth proposed	10'/1.3' and 5.8'/10.2'	0'/5'/10'
27	Principal Structure Height Min/Max	No Minimum	No Minimum
28	Principal Structure Height proposed	48.7'	40'
		PARCELS 1 AND 2	
29	Tax Map, Grid	0050,	B1
30	200-Foot WSSC Map Reference	206NE	04
31	Sustainable Growth Tier	Yes - Ti	er 1
32	Military Installation Overlay Zone	No	
	Center or Corridor Location	Baltimore Aven	ue Corridor
33			T _a
	Gross Floor Area Existing	8,546 S.F.** - Building to remain	0
34.a		8,546 S.F.** - Building to remain 8,546 S.F.	0
34.a 34.b	Gross Floor Area Existing		0 0 Concept #SIT-00089-2025
34.a 34.b 35	Gross Floor Area Existing Gross Floor Area Proposed	8,546 S.F.	0 0 Concept #SIT-00089-2025 Pending
34.a 34.b 35 35.1	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept #	8,546 S.F. Concept #SIT-00081-2025	Pending
34.a 34.b 35 35.1 36	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date	8,546 S.F. Concept #SIT-00081-2025 3/17/2025	Pending
34.a 34.b 35 35.1 36 37	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing)	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3	Pending
34.a 34.b 35 35.1 36 37 38	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed)	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3	Pending
34.a 34.b 35 35.1 36 37 38 39	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing)	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3	Pending
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34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) MSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication	Pending
34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42 43.4	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement Cemeteries on or contiguous to the property	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No	Pending ewer Fee in Lieu of Mandatory Dedication ***
34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42 43.4	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) MSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No Hyattsville Historic Dist	Pending ewer Fee in Lieu of Mandatory Dedication ***
34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42 43.44	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement Cemeteries on or contiguous to the property Historic sites on or in the vicinity of the property	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No Hyattsville Historic Dist The Masonic Lodge is a historic building	Pending ewer Fee in Lieu of Mandatory Dedication rict (ID: 68-010-00)
34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42 43.44	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement Cemeteries on or contiguous to the property	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No Hyattsville Historic Dist The Masonic Lodge is a historic building Woodland Conservation Conservatio	Pending Ewer Fee in Lieu of Mandatory Dedication rict (ID: 68-010-00) Ordinance Exemption
34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42 43.44 44.45	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement Cemeteries on or contiguous to the property Historic sites on or in the vicinity of the property Type One Tree Conservation Plan	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No Hyattsville Historic Dist The Masonic Lodge is a historic building Woodland Conservation C WCO-Ex No. S-015-2025. Expires 2/27/2030	Pending ewer Fee in Lieu of Mandatory Dedication rict (ID: 68-010-00)
34.a 34.b 35.1 36.3 37.3 38.3 39.40 41.42 43.44 45.46	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement Cemeteries on or contiguous to the property Historic sites on or in the vicinity of the property Type One Tree Conservation Plan Within Chesapeake Bay Critical Area	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No Hyattsville Historic Dist The Masonic Lodge is a historic building Woodland Conservation O WCO-Ex No. S-015-2025. Expires 2/27/2030 No	Pending Ewer Fee in Lieu of Mandatory Dedication rict (ID: 68-010-00) Ordinance Exemption
34.a 34.b 35 35.1 36 37 38 39 40 41 42 43 44 45 46 47	Gross Floor Area Existing Gross Floor Area Proposed Stormwater management concept # Approval date WSSC Water Category (Existing) WSSC Water Category (Proposed) WSSC Sewer Category (Existing) WSSC Sewer Category (Proposed) Method of sewer disposal Aviation policy area Mandatory park dedication requirement Cemeteries on or contiguous to the property Historic sites on or in the vicinity of the property Type One Tree Conservation Plan Within Chesapeake Bay Critical Area Wetlands	8,546 S.F. Concept #SIT-00081-2025 3/17/2025 W-3 W-3 S-3 Public se NA Fee in Lieu of Mandatory Dedication No Hyattsville Historic Dist The Masonic Lodge is a historic building Woodland Conservation C WCO-Ex No. S-015-2025. Expires 2/27/2030 No No	Pending Ewer Fee in Lieu of Mandatory Dedication rict (ID: 68-010-00) Ordinance Exemption
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- Square Footage shown per ALTA Survey. Original Record Plat indicates 6,300 SF
- ** Square Footage shown per Architectural calculations.
- *** The Applicant will work with the Department of Parks and Recreation to determine if additional public amenitits in the nearby City of Hyattsvillle Park can be provided instead of Fee-in-Lieu

LEGEND:





PRESERVATION PROJECT, LLC 4709 40th AVENUE HYATTSVILLE, MARYLAND 20781

PHONE NUMBER: (240) 535-4909

EMAIL: KAYLEIGH.KULP@GMAIL.COM

SURVEYOR'S CERTIFICATION REV. NO. DESCRIPTION DATE I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL SURVEYOR UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NO. 21908, EXPIRATION DATE: 07/16/26.





610 PROFESSIONAL DRIVE, #108 GAITHERSBURG, MARYLAND 20879

PHONE: (301) 637-2510

WWW.CVINC.COM

Preliminary Plan of Subdivision **4-24033 MOUNT HERMON LODGE**

VICINITY MAP

SCALE: 1"=2000' PRINCE GEORGE'S COUNTY ADC MAP #5409, GRID J-8

PARCELS 1 AND 2 A RESUBDIVISION OF LOTS 11 AND 16, BLOCK "A" DRAWN BY: AN WINE AND JOHNSON'S 2ND ADDITION TO HYATTSVILLE HYATTSVILLE (16TH) ELECTION DISTRICT PRINCE GEORGE'S COUNTY, MARYLAND

SCALE: AS SHOWN DATE: 05/05/2025 CHECKED BY: MT SHEET 1 OF 1

PROJECT NO.

20241103.02

STATEMENT OF JUSTIFICATION

MT. HERMON LODGE – LOT 11 <u>4-24033</u>

APPLICANT/OWNER Mt. Hermon Lodge Preservation Project, LLC

4709 40th Avenue

Hyattsville, Maryland 20781

Attn: Kayleigh Kulp

ATTORNEY/

CORRESONDENT: Matthew C. Tedesco, Esq.

McNamee Hosea, P.A. 6404 Ivy Lane, Suite 820 Greenbelt, Maryland 20770 (301) 441-2420 Voice (301) 982-9450 Fax

MTedesco@mhlawyers.com

CIVIL ENGINEER: CV, Inc.

Silvia D. Silverman, AICP

610 Professional Drive, Suite 108

Gaithersburg, MD 20879 301-637-2510 (office) ssilverman@cvinc.com

REQUEST: A Preliminary Plan of Subdivision to accommodate the

conversion of an existing commercial building into approximately 8 multifamily residential units and approximately 1,700 square foot commercial/retail use pursuant to the prior Zoning Ordinance and prior Subdivision Regulations in accordance with the prior C-S-

C/D-D-O Zones. (Section 24-1903)

I. DESCRIPTION OF PROPERTY

- 1. Address 4207 Gallatin Street, Hyattsville, Maryland 20781.
- 2. Location South side of Gallatin Street at the south west quadrant of the intersection of Gallatin Street and 43rd Avenue.
- 3. Tax Account 1816446.
- 4. Zone NAC (current); C-S-C/D-D-O (prior).

- 5. Proposed Use Approximately 8 multifamily residential units and approximately 1,700 square foot commercial/retail use.
- 6. Applicable Previous Approvals N/A.
- 7. Record Plat Plat Book LIB A at Plat No. 20.
- 8. Councilmanic District -2.
- 9. Planning Area 68.
- 10. Schools Hyattsville Elementary, Hyattsville Middle and Northwestern High.
- 11. Police Division I.
- 12. Fire/EMS Hyattsville, Station 801, Battalion 884; Bladensburg, Station 809, Battalion 884.
- 13. Library PGCMLS Bladensburg Branch Library; PGCMLS Hyattsville Branch Library.
- 14. Water/Sewer Category W3/S3.
- 15. Historic Site/Resources The Mount Hermon Masonic Temple (ID 68-010-95) (CR-102-2024); Harvey Dairy Store (ID 68-010-88 0.01 miles from subject property); Burgess House (ID 68-010-83 0.03 miles from subject property); Jones-Sheridan House (ID 68-010-79 0.04 miles from subject property); Welsh House (68-010-01 0.05 miles from the subject property); Fox's Barn (ID 68-010-74 0.06 miles from subject property); Shepherd-Sibley House (ID 68-010-73 0.07 miles from the subject property); Benjamin Smith House (ID 68-010-34 0.08 miles form subject property); Lewis-Holden House (ID 68-010-02 0.09 miles from subject property); Frederick Holden House (ID 68-010-17 0.12 miles from subject property); Hyattsville Post Office (ID 68-010-40 0.12 miles from subject property); Lown House (ID 68-010-35 0.13 miles from subject property); and Edgewood (Tricon-Halloran House) (ID 68-010-65 0.13 miles from subject property).

II. NATURE OF REQUEST

Mt. Hermon Lodge Preservation Project, LLC (hereinafter the "Applicant") intends to pursue a Preliminary Plan of Subdivision to accommodate the conversion of an existing commercial building (the Mount Herman Masonic Temple) into approximately 8 multifamily residential units and approximately 1,700 square foot commercial/retail use pursuant to the prior Subdivision Regulations and prior Zoning Ordinance in accordance with the prior C-S-C/D-D-O Zone.

On April 1, 2022, the approved County-wide Sectional Map Amendment ("CMA") and the updated Prince George's County Zoning Ordinance and Subdivision Regulations became effective, thereby, rezoning the subject property to the newly created NAC Zone. Notwithstanding, Section 27-1903(c) of the Subdivision Regulations provides for a choice of law provision that allows an applicant, after April 1, 2022, to elect to utilize the prior Subdivision Regulations. Accordingly, the applicant intends to utilize the prior Subdivision Regulations and the prior Zoning Ordinance as the applicant recognizes that the provisions of the prior Subdivision Regulations and prior Zoning Ordinance have been successfully utilized and implemented for development of the property and all uses are permitted uses under the prior Zoning Ordinance. Therefore, the applicant contends that the prior Zoning Ordinance and prior Subdivision Regulations offer the most efficient, flexible, and established framework for review and approval of the applicant's desired use/development at this time. (Pursuant to the same, the applicant hereby provides this statement pursuant to Section 27-1904(b) of the Zoning Ordinance).

III. APPLICANT'S PROPOSAL

The Applicant presents in this Preliminary Plan of Subdivision (4-24033) application the development of property located at 4207 Gallatin Street, Hyattsville, Maryland 20781 (the "Subject Property"). Specifically, the proposed development is for the conversion of an existing commercial building in the Neighborhood Activity Center (NAC) Zone and the prior Commercial Shopping Center (C-S-C) Zone. The property consists of Lot 11, Block A, of Wine and Johnson's Second Addition to Hyattsville, MD recorded in Plat Book A, page no. 20. The Subject Property, totaling approximately 0.289 acres, is currently a vacant building that was previously used as a Masonic lodge and recently designated as a historic site (CR-102-2024). The Applicant is not proposing to raze the existing building, but instead seeks to utilize the building and only make interior renovations to convert the building into a mixed use building consisting of residential and commercial/retail uses.

The site currently lies within the 2004 Approved Gateway Arts District Sector Plan and Sectional Map Amendment Plan Area. The Sector Plan places this property in the Town Center Character Area. This Character Area is described as "bustling with residential and business life" and has the land use goal of enhancing walkability and creating high-quality, mixed-use, pedestrian-oriented development incorporating human-scale buildings, and an attractive streetscape. The proposed mixed-use development, which is desired in the town center character area, will be compatible with the surrounding neighborhood. The sector plan's goal for the town center character area is:

"enhance the walkability of the town centers by creating a framework for high-quality, mixed-use, pedestrian-oriented development incorporating human-scale buildings, an attractive streetscape, landscaping, and small parks." (page 17)

In addition to the context-sensitive building as described above, the proposed improvements will meet this goal by prioritizing a pedestrian-oriented site design with a focus on bringing the existing building and site up to applicable County code standards, maintaining the

historic architecture, and improving the streetscape. These improvements will be a benefit to future residents and visitors, along with existing community members.

The sector plan and SMA also provide various environmental goals for the entire plan area. One of the goals is to "protect, improve, and enhance the natural and built environment to provide a high quality of life for residents, workers and visitors." (p.29). The proposed development is redevelopment of an historic site. The redevelopment will not alter the existing footprint or result in the removal of any trees and/or landscaping features. The historic character of the building will also be maintained, which further minimizes any potential adverse impacts. Maintaining the historically significant architecture also fulfills another environmental objective of the Sector plan which is to "identify and recommend the preservation and enhancement of features that have significant influence on the environment and the aesthetic quality of the sector plan."

As described above and herein, the proposed building expansion and site improvements exceed the goals of the sector plan and SMA.

IV. CONCLUSION

For all of the above-stated reasons, and based on all of the supporting documents and evidence that has (or will be) submitted into the record for this matter, the Applicant respectfully requests approval of 4-24033.

Respectfully submitted,

MCNAMEE HOSEA, P.A.

By:

Matthew C. Tedesco Attorney for the Applicant

Date: March 17, 2025

City of Hyattsville



Memo

To: Mayor and City Council

From: Jeff Ulysse, Director of Business, Community and Economic Development

Date: May 19, 2025

Re: Mt. Hermon Lodge Redevelopment Project, 4207 Gallatin St. – Preliminary Plan of Subdivision

01002-04 Discussion

Attachments: Preliminary Plan of Subdivision 4-24036

Statement of Justification Traffic Report/Study

The purpose of this memorandum is to provide the City Council with a summary of the Preliminary Plan of Subdivision (PPS) application entitled Mt. Hermon Lodge as well as recommendations from City Staff and Planning Committee.

Project Summary

The proposed Preliminary Plan of Subdivision consists of two distinct phases:

- ❖ Phase 1 proposes the subdivision of Parcel 1, a 0.1444-acre lot (Exhibit 1), into a single buildable lot to facilitate the adaptive reuse of the existing Mount Herman Masonic Temple. The existing structure, currently a house of worship, will be converted into a mixed-use development. The proposed building will include approximately 1,700 square feet of commercial/retail space and eight multifamily rental dwelling units.
- Phase 2 Proposes the subdivision and development of Parcel 2 to allow for the construction of 5 townhome units. Each unit will be constructed in accordance with applicable zoning, design, and infrastructure requirements.

The proposed development represents a change in use from commercial to residential and as such, a new Preliminary Plan of Subdivision (PPS), Certificate of Adequacy, and Final Plat will be required.

Location

This project includes two separate parcels specific to each phase of the development process located in Ward 1. Parcel 1 is improved by an existing commercial building is situated on 0.1444 acre. Parcel 1 is the site of the Mount Hermon Masonic Lodge. The site is located at the southwest quadrant of the

intersection of Gallatin Street and 43rd Ave and positioned just east of the Robert King City Park. Parcel 2 is improved by an existing asphalt parking lot situated on 0.1444 acre and is located at the northeast quadrant of the intersection of 43rd Ave and Farragut Street. Parcel 2 is directly south of Parcel 1 and is separated by an unimproved public alley. The subject site is located with the Town Center Character area of the 2004 Approved Sector Plan and Sectional Map Amendment for the Prince George's County Gateway Arts District.

	Proposed
Zone	(Prior Zone) CSC
Use(s)	Residential/Commercial
Gross Acreage	0.2888
Commercial Gross Floor Area	1700
Total Multifamily Dwelling Units	8
Studio	0
1-Bedroom	3
2-Bedroom	5 (1 ADA)

Unit Type	# of Units	Unit Size Range
1 Bedroom	3	624 sf - 736sf
2 Bedroom (1 ADA unit)	5	1007 sf - 1662 sf

Surrounding Uses

The site has frontages on Gallatin Street, 43rd Ave and Farragut Street. Under the prior subdivision and zoning ordinance, the site is within the Commercial Shopping Center Zone (C-S-C), which is one of 19 distinct zoning districts of the prior sector plan and sectional map adopted in May 1994. The site is currently zone Neighborhood Activity Center (NAC) under the current zoning ordinance. This corridor features commercial structures, single family dwellings and a multifamily building with single family dwellings primarily oriented to the west.

Land situated to the east is primarily comprised of commercial structures with a small assortment of dwelling units. The dominant base zone within this corridor is Residential Single Family 65 (RSF-65) for parcels east of the subject area under the new zoning ordinance. Neighborhood Activity Center is the zoning district for a majority of the parcels situated to the west which primarily include commercial structures. All of the surrounding properties are in the Development District Over Lay zone (DDO) implemented by the Gateway Arts District Sector Plan and SMA.

Environmental

Due to the existing improvements on both parcels the Natural Resources Inventory Plan (NRI 016-2025) shows no existing regulated environmental features present at the subject site.

- ❖ Woodland & Wildlife Conservation Ordinance: An exemption letter (S-015-2025) was issued because the property has no previous TCP approvals and is less than 40,000 sf in size. A type 1 conservation plan will not be required.
- ❖ <u>Stormwater Management</u>: A draft stormwater management concept plan (SIT-00081-2025) was submitted and will be provided once it is made available.

Mandatory Dedication of Parkland.

Sec. 24-134 of the Prince George's County Code requires conformance with the mandatory dedication of parkland. Sec. 24-135 allows recreational facilities or a fee-in-lieu to be substituted for parkland if approved by the Planning Board. The applicant is proposing to meet this requirement by providing a fee-in-lieu.

Historic Preservation

The applicant has submitted a Historic Preservation-Archaeology checklist and must be reviewed by the Historic Preservation Commission. Parcel 1 is improved by the Mt. Hermon Masonic Temple, a newly designated historic site, listed under the Maryland Inventory of Historic Properties under inventory #68-010-95.

Transportation

A Traffic Impact Analysis (TIA) was prepared by Lenhart Traffic Consulting, Inc. on February 27th, 2025 (Exhibit 2). The TIA guidelines prescribe specific analysis of the average critical lane volume (CLV) and utilization of the High Capacity Manual (HCM) for analysis of all conditions. The CLV analysis concludes that each signalized study intersection will continue to operate at level of service (LOS) "A" (Exhibit4) with the proposed development and therefore meets the adequacy requirements of Prince George's County. The HCM analysis concludes that each unsignalized study intersection will continue to operate with adequate levels of delay with the proposed development and therefore meets the adequacy requirements of Prince George's County.

❖ Parking: The subject property is situated in residential parking zone 1. In a memo dated April 21st, 2025 Lenhart Traffic Consulting, Inc. provided a parking assessment for the Parcel 1 development phase. In their memo they provide the following statements that address parking concerns for the subject property:

The site is located in the City of Hyattsville. There are numerous public parking options available for the commercial use including the City of Hyattsville public parking lots and on-street parking facilities, the Franklins parking lot, and the new Canvas apartments to name a few. The Hyattsville area is a very walkable and densely populated mixed use area that contains residential and commercial uses and as such the commercial use for this building does not require specific off street parking. With regards to the residential parking, the City maintains a residential parking permit program for on street parking within this area. It is anticipated that the residential uses will participate in this existing program.

Page 18 of the 2004 Approved Sector Plan and Sectional Map Amendment for the Prince George's County Gateway Arts District states that "Applicants within an established parking district may have the minimum off-street parking requirements reduced or waived provided that the applicant agrees to pay a special assessment and/or a fee-in-lieu for the required number of off-street parking spaces that are to be waived as defined by the parking district."

Prince Georges County Zoning Code Sec. 27-568. Schedule (number) of spaces required, generally

TYPE OF USE	NUMBER OF SPACES	UNIT OF MEASUREMENT	
Multifamily dwelling: (D) All others	2.0	Dwelling Unit	
	+0.5	Bedroom in excess of one per unit	
(aa) Retail	1.0	250 sf. Of Gross Leasable Area	
		(GLA)	
Total Minimum Requirements	Residential 18.5 ((3x2)+(5x2.5))/Retail 7 (250/1700)		

The applicant proposes to use the existing improved asphalt parking area situated on Parcel 2 to accommodate the off-street parking needs for Parcel 1. Per the applicant, if Phase 2 is approved for development, alternative off-site parking facilities will need to be addressed through the Detailed Site Plan review process. The applicant did not disclose how much parking will be provided on the PPS.

Bicycle and Pedestrian Facilities

The proposed project is subject to Sec. 24-124.01, of the Prince George's County Code which requires adequate public pedestrian and bikeway facilities in County Centers and Corridors. A bicycle and pedestrian Impact Study is required within a ½ mile radius of the site. Based on the number of dwelling units and the square footage of commercial, the applicant states they are not required to submit a BPIS. However, as per the proposed development plans 394 sf of bike storage area is being proposed on the interior of the basement.

Planning Committee Review

The applicant presented to the Planning Committee on April 29th, 2025. The Planning Committee responded positively to the proposal.

Below are the recommendations voted on by the Planning Committee:

- 1. Overall the Planning Committee supports the rehabilitation and reuse of the Historic Lodge.
- The Planning Committee has concerns with the overall parking strategy and congestion of the area
 for the transition between Phase I and a potential Phase II. A larger solution is needed to determine
 how best to address parking and congestion for the lodge and commercial space in an area already
 tight on parking.
- 3. The Planning Committee recommends that the City Council pay special attention to the waste collection for the lodge, especially considering the existing public alley situated to the rear is not a through alley. We believe the proposed plan does not adequately safeguard interactions with pedestrians and vehicular traffic within subject site.
- 4. With the potential for increased traffic in this corridor, the Planning Committee has concerns about traffic safety and recommends additional traffic calming devices as well as cross-walks.
- The Planning Committee has concerns about the proposed dormers and recommends that the developer look for alternative solutions that are more in keeping with the historical architecture of the lodge.

Recommendations

Staff will recommend the City Council to adopt the following motion:

"I move the City Council authorize the Mayor to provide correspondence to the Maryland-National Capital Park & Planning Commission in support of Preliminary Plan of Subdivision 4-24033, subject to the following conditions:

The City recommends the following conditions of approval:

- To ensure compliance with the Americans with Disabilities Act (ADA) staff requests that the
 applicant clarify the number ADA parking spaces being provided and identify the location of said
 spaces.
- 2. During the construction phase, the applicant shall coordinate with the City of Hyattsville as it relates to staging and hours of operation to mitigate noise, traffic and other concerns.
- 3. Staff recommend the addition of outdoor bike storage for the proposed project by the applicant, given the property's proximity to the existing town center and public park. Outdoor bicycle storage on the exterior of the building would accommodate patrons of the proposed commercial use. Installation of the inverted-U racks or similar design would be preferred.
- 4. To promote long-term environmental sustainability and resource efficiency we encourage the applicant to integrate sustainable features to the final design.

Considerations:

1. Page 245 of TDDP notes that "Works of art, architectural enhancements and special landscape treatments should be located in areas where residents and visitors live, work, or congregated and should be highly visible and accessible." Therefore, the applicant should consider the addition of an outdoor public art feature to further enhance the public street scape.

Note: The applicant will need a permit from City of Hyattsville prior to work in Gallatin St., 43rd Ave and Farragut Street.

Next Steps

The M-NCPPC Planning Board is scheduled to conduct a hearing to consider PPS-4-24033 on June 26, 2025. Any recommendations adopted by the City Council at the June 2nd, 2025 meeting will be conveyed to the Planning Board before the public hearing.

STATEMENT OF JUSTIFICATION

MT. HERMON LODGE – LOT 11 <u>4-24033</u>

APPLICANT/OWNER Mt. Hermon Lodge Preservation Project, LLC

4709 40th Avenue

Hyattsville, Maryland 20781

Attn: Kayleigh Kulp

ATTORNEY/

CORRESONDENT: Matthew C. Tedesco, Esq.

McNamee Hosea, P.A. 6404 Ivy Lane, Suite 820 Greenbelt, Maryland 20770 (301) 441-2420 Voice (301) 982-9450 Fax

MTedesco@mhlawyers.com

CIVIL ENGINEER: CV, Inc.

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- 5. Proposed Use Approximately 8 multifamily residential units and approximately 1,700 square foot commercial/retail use.
- 6. Applicable Previous Approvals N/A.
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II. NATURE OF REQUEST

Mt. Hermon Lodge Preservation Project, LLC (hereinafter the "Applicant") intends to pursue a Preliminary Plan of Subdivision to accommodate the conversion of an existing commercial building (the Mount Herman Masonic Temple) into approximately 8 multifamily residential units and approximately 1,700 square foot commercial/retail use pursuant to the prior Subdivision Regulations and prior Zoning Ordinance in accordance with the prior C-S-C/D-D-O Zone.

On April 1, 2022, the approved County-wide Sectional Map Amendment ("CMA") and the updated Prince George's County Zoning Ordinance and Subdivision Regulations became effective, thereby, rezoning the subject property to the newly created NAC Zone. Notwithstanding, Section 27-1903(c) of the Subdivision Regulations provides for a choice of law provision that allows an applicant, after April 1, 2022, to elect to utilize the prior Subdivision Regulations. Accordingly, the applicant intends to utilize the prior Subdivision Regulations and the prior Zoning Ordinance as the applicant recognizes that the provisions of the prior Subdivision Regulations and prior Zoning Ordinance have been successfully utilized and implemented for development of the property and all uses are permitted uses under the prior Zoning Ordinance. Therefore, the applicant contends that the prior Zoning Ordinance and prior Subdivision Regulations offer the most efficient, flexible, and established framework for review and approval of the applicant's desired use/development at this time. (Pursuant to the same, the applicant hereby provides this statement pursuant to Section 27-1904(b) of the Zoning Ordinance).

III. APPLICANT'S PROPOSAL

The Applicant presents in this Preliminary Plan of Subdivision (4-24033) application the development of property located at 4207 Gallatin Street, Hyattsville, Maryland 20781 (the "Subject Property"). Specifically, the proposed development is for the conversion of an existing commercial building in the Neighborhood Activity Center (NAC) Zone and the prior Commercial Shopping Center (C-S-C) Zone. The property consists of Lot 11, Block A, of Wine and Johnson's Second Addition to Hyattsville, MD recorded in Plat Book A, page no. 20. The Subject Property, totaling approximately 0.289 acres, is currently a vacant building that was previously used as a Masonic lodge and recently designated as a historic site (CR-102-2024). The Applicant is not proposing to raze the existing building, but instead seeks to utilize the building and only make interior renovations to convert the building into a mixed use building consisting of residential and commercial/retail uses.

The site currently lies within the 2004 Approved Gateway Arts District Sector Plan and Sectional Map Amendment Plan Area. The Sector Plan places this property in the Town Center Character Area. This Character Area is described as "bustling with residential and business life" and has the land use goal of enhancing walkability and creating high-quality, mixed-use, pedestrian-oriented development incorporating human-scale buildings, and an attractive streetscape. The proposed mixed-use development, which is desired in the town center character area, will be compatible with the surrounding neighborhood. The sector plan's goal for the town center character area is:

"enhance the walkability of the town centers by creating a framework for high-quality, mixed-use, pedestrian-oriented development incorporating human-scale buildings, an attractive streetscape, landscaping, and small parks." (page 17)

In addition to the context-sensitive building as described above, the proposed improvements will meet this goal by prioritizing a pedestrian-oriented site design with a focus on bringing the existing building and site up to applicable County code standards, maintaining the

historic architecture, and improving the streetscape. These improvements will be a benefit to future residents and visitors, along with existing community members.

The sector plan and SMA also provide various environmental goals for the entire plan area. One of the goals is to "protect, improve, and enhance the natural and built environment to provide a high quality of life for residents, workers and visitors." (p.29). The proposed development is redevelopment of an historic site. The redevelopment will not alter the existing footprint or result in the removal of any trees and/or landscaping features. The historic character of the building will also be maintained, which further minimizes any potential adverse impacts. Maintaining the historically significant architecture also fulfills another environmental objective of the Sector plan which is to "identify and recommend the preservation and enhancement of features that have significant influence on the environment and the aesthetic quality of the sector plan."

As described above and herein, the proposed building expansion and site improvements exceed the goals of the sector plan and SMA.

IV. CONCLUSION

For all of the above-stated reasons, and based on all of the supporting documents and evidence that has (or will be) submitted into the record for this matter, the Applicant respectfully requests approval of 4-24033.

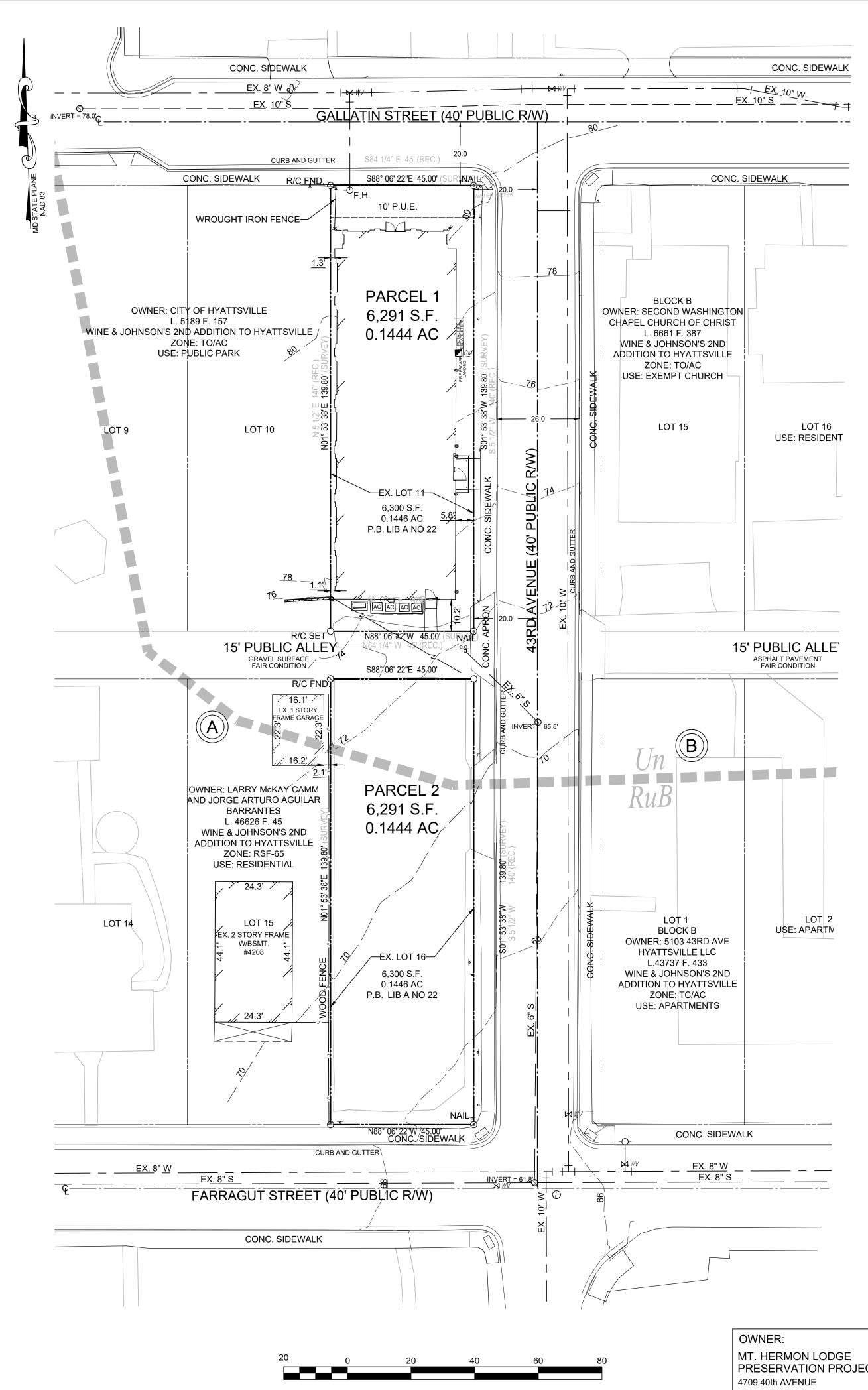
Respectfully submitted,

MCNAMEE HOSEA, P.A.

By:

Matthew C. Tedesco Attorney for the Applicant

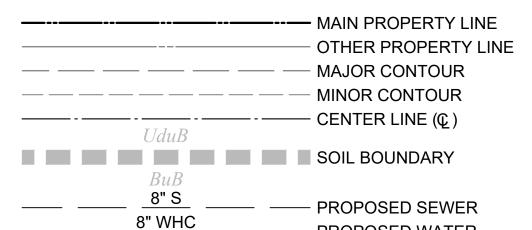
Date: March 17, 2025

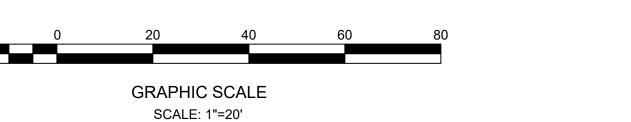


		GENERAL NOTES:	
		PARCEL 1	PARCEL 2
	Existing lot, Deed Description	Lot 11, Block A, "Wine and Johnson's	Lot 16, Block A, "Wine and Johnson's
		3rd Addition to Hyattsville"	2nd Addition to Hyattsville"
		Plat Book LIB A Plat Number 022	Plat Book JWB 2 Plat Number 618
	Liber & Folio	Liber 50603 Folio 365	Liber 50603 Folio 371
	Purpose of subdivision	One parcel for mixed-use developent	
		(commercial/residential)	5 Residential Lots
	Prior approvals	N/A	N/A
	Total acreage	0.1444 AC.	0.1444 AC.
<u> </u>	-	0.1444 AC.	0.1444 AC.
	Gross		
	Net	0.1444 AC.	0.1444 AC.
	By zone	0.1444 AC. (C-S-C)	0.1444 AC. R-55
6.3	Net developable area outside of PMA	0.1444 AC.	0.1444 AC.
	Acreage of environmental regulated features	0.0 AC.	0.0 AC.
	Acreage of 100-year floodplain	0.0 AC.	0.0 AC.
	Total area calculation	6,291 S.F.*	6,291 S.F.*
0	Acreage of road dedication	0.0 AC.	0.0 AC.
1	Zoning (Current))	NAC, TO/AC	RSF65 - Residential Single Family
<u>.</u> 2	Zoning (Prior)	Commercial Shopping Center (C-S-C)/D-D-O	R-55 - Residential/D-D-O
2 3	Existing use	Eleemosynary/Philanthropic Institution	Unmarked Asphalt Parking
			R-55 - Residential
4	Proposed Zoning	C-S-C/D-D-O (Prior Ordinance)	
5	Proposed use	Mixed Use Commercial/Residential	Residential Lots
		(adaptive reuse of existing Masonic Lodge)	
6	Proposed dwelling units	8 Multi-family apartment units	5
7	Density Min/Max	10/90	No Minimum
28	Density calculation	55.4	40 DU/Ac
9	Minimum lot size required (Prior Ordinance)	1,200 S.F	No Minimum
20	Lot size proposed	6,291 S.F.	990 S.F.
<u></u> 21	Minimum lot width required (Prior Ordinance)	No Minimum	No Minimum
22	Lot width proposed (Prior ordinance)	45' (Existing)	24'
3	Front street required	No Minimum	No Minimum
24	Front street proposed	45' (Existing)	24' Minimum
25	Front/Side/Rear Yard Depth minimum	No Minimum	No Minimum
26	Front/Side/Rear Yard Depth proposed	10'/1.3' and 5.8'/10.2'	0'/5'/10'
27	Principal Structure Height Min/Max	No Minimum	No Minimum
28	Principal Structure Height proposed	48.7'	40'
		PARCELS 1 AND 2	
29	Tax Map, Grid	0050,	B1
80	200-Foot WSSC Map Reference	206NE	
1	Sustainable Growth Tier	Yes - T	
32	Military Installation Overlay Zone	No	
3	Center or Corridor Location	Baltimore Aver	lue Corridor
84.a	Gross Floor Area Existing	8,546 S.F.** - Building to remain	0
4.b	Gross Floor Area Proposed	8,546 S.F.	0
5	Stormwater management concept #	Concept #SIT-00081-2025	Concept #SIT-00089-2025
35.1	Approval date	3/17/2025	Pending
6	WSSC Water Category (Existing)	W-3	<u> </u>
37	WSSC Water Category (Proposed)	W-3	
., 88	WSSC Sewer Category (Existing)	S-3	
		S-3	
39	WSSC Sewer Category (Proposed)		
.0	Method of sewer disposal	Public s	ewer
1	Aviation policy area	NA	
-2	Mandatory park dedication requirement	Fee in Lieu of Mandatory Dedication	Fee in Lieu of Mandatory Dedication ***
3	Cemeteries on or contiguous to the property	No	
. <u>3</u> .4	Historic sites on or in the vicinity of the property	Hyattsville Historic Dis	
+	misione sites on or in the vicinity of the property	•	ны (пр. 00-010-00)
_	T 0 T 0 " "	The Masonic Lodge is a historic building	1
5	Type One Tree Conservation Plan	Woodland Conservation	<u> </u>
		WCO-Ex No. S-015-2025. Expires 2/27/2030	WCO-Ex No. S-016-2025. Expires 2/27/2030
6	Within Chesapeake Bay Critical Area	No	
7	Wetlands	No	
8	Streams	No	
19	Soils by soil type		Un: Hydrologic Soil Group: D
		Un: Hydrolic Soil Group: D	RuB: Hydrologic Soil Group C
		0	· · · · · · · · · · · · · · · · · · ·
		Source: USDA W	eb Soll Survey
	In or adjacent to an easement held by the		
i0	4		
0	Maryland Environmental Trust, the Maryland	N ₁	
50	4	No	

- Square Footage shown per ALTA Survey. Original Record Plat indicates 6,300 SF
- ** Square Footage shown per Architectural calculations.
- *** The Applicant will work with the Department of Parks and Recreation to determine if additional public amenitits in the nearby City of Hyattsvillle Park can be provided instead of Fee-in-Lieu

LEGEND:





REV. NO. PRESERVATION PROJECT, LLC HYATTSVILLE, MARYLAND 20781 PHONE NUMBER: (240) 535-4909

EMAIL: KAYLEIGH.KULP@GMAIL.COM

SURVEYOR'S CERTIFICATION DESCRIPTION DATE I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL SURVEYOR UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NO. 21908, EXPIRATION DATE: 07/16/26.



05/06/2025



610 PROFESSIONAL DRIVE, #108 GAITHERSBURG, MARYLAND 20879

PHONE: (301) 637-2510

WWW.CVINC.COM

Preliminary Plan of Subdivision **4-24033 MOUNT HERMON LODGE**

PARCELS 1 AND 2 A RESUBDIVISION OF LOTS 11 AND 16, BLOCK "A" DRAWN BY: AN WINE AND JOHNSON'S 2ND ADDITION TO HYATTSVILLE

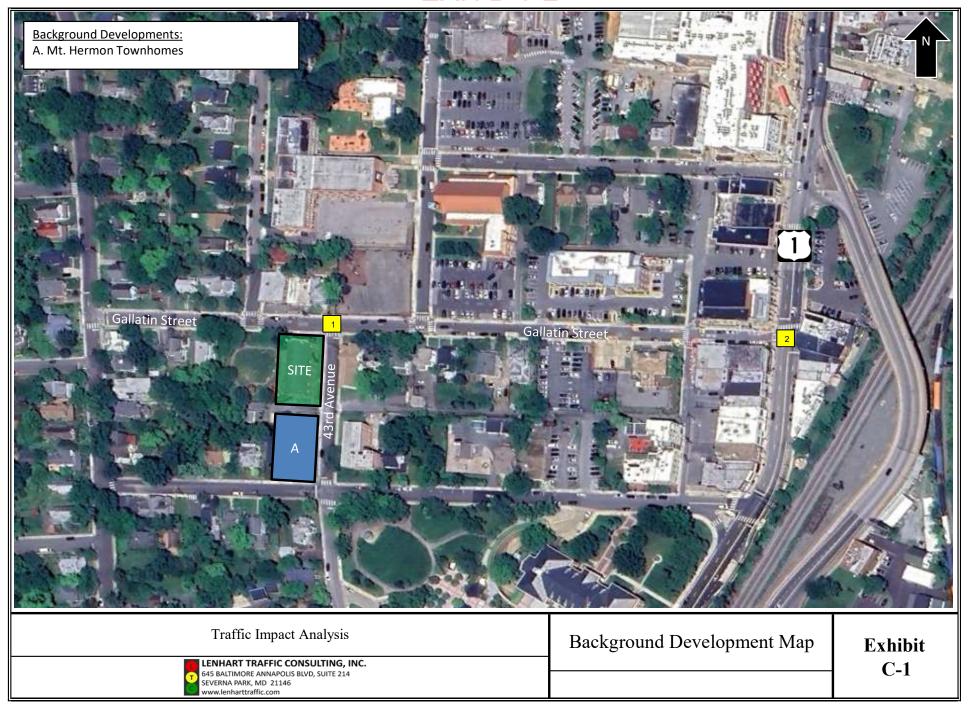
HYATTSVILLE (16TH) ELECTION DISTRICT PRINCE GEORGE'S COUNTY, MARYLAND

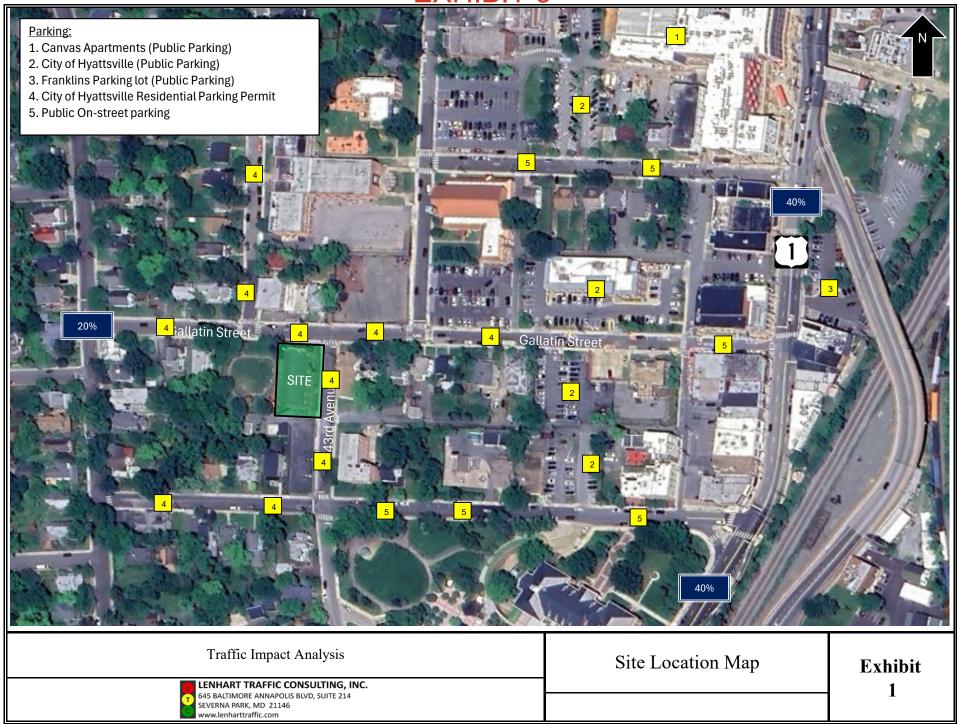
VICINITY MAP

SCALE: 1"=2000' PRINCE GEORGE'S COUNTY ADC MAP #5409, GRID J-8

> PROJECT NO. 20241103.02 SCALE: AS SHOWN DATE: 05/05/2025 CHECKED BY: MT

SHEET 1 OF 1





Level-of-Service Results

Morning Peak Hour	Existing	Background	Total
	LOS	LOS	LOS
1). Gallatin Street & 43rd Avenue (Unsignalized) Northbound Approach 2). US 1 & Gallatin Street (Signalized)	A / 1.7 sec.	A / 1.8 sec.	A / 2.1 sec.
	A / 9.8 sec.	A / 9.9 sec.	A / 10.0 sec.
	A / 401	A / 417	A / 418
Evening Peak Hour	Existing	Background	Total
	LOS	LOS	LOS

NOTES:

- 1. All signalized intersections satisfy MNCPPC Guidelines of LOS "E" or better for CLV analyses.
- 2. All unsignalized intersections satisfy MNCPPC Guidelines of less than 50 seconds of delay for all approaches for HCM analyses.

Traffic Impact Analysis	Results of Level-of-Service Analyses	Exhibit
LENHART TRAFFIC CONSULTING, INC. 645 BALTIMORE ANNAPOLIS BLVD, SUITE 214 SEVERNA PARK, MD 21146 www.lenharttraffic.com		9



City of Hyattsville

Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-323-FY25 5/19/2025 7.a.

Submitted by: Quianna Taylor Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation of National Public Works Week

Suggested Action:

I move that the Mayor and Council adopt a proclamation recognizing the week of May 18 through May 24, 2025, to be Public Works Week in the City of Hyattsville.

Summary Background:

The week of May 18 through May 24, 2025, is nationally recognized as Public Works Week in the United States.

Next Steps:

Recognize the week of May 18 through May 24, 2025 as National Public Works Week in the City of Hyattsville.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption.

Community Engagement:

N/A

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

N/A

CITY OF HYATTSVILLE

PROCLAMATION

DECLARING MAY 18 THROUGH MAY 24, 2025 TO BE NATIONAL PUBLIC WORKS WEEK

This proclamation declares the week of May 18 through May 24, 2025, to be National Public Works Week in the City of Hyattsville to recognize the vital services of public works professionals and their indispensable influence on our way of life.

WHEREAS, 2025 marks the 65th annual National Public Works Week with the theme of "People, Purpose, Presence." This theme highlights three key values that drive public works professionals: meeting the needs of the people, finding purpose in their work, and being present in their communities to enhance quality of life; and

WHEREAS, Public Works labor forces create the backbone of our community, ensuring that vital services are provided, and infrastructure maintained; and

WHEREAS, Public Works personnel are charged with some of the most daunting tasks in any community, be it snow removal or yard waste collection following a storm event, or collecting solid waste after busy holiday weeks; and

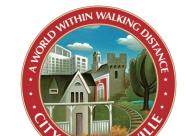
WHEREAS, the City of Hyattsville is fortunate to have a team of dedicated Public Works professionals, each of whom directly impacts the quality of life for our residents on a daily basis; and

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in the City of Hyattsville to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works programs in their respective communities, and this week is intended to recognize and thank our Public Works personnel for their contributions to our community's wellbeing.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Hyattsville, do hereby recognize May 18 through May 24, 2025, as National Public Works Week and formally express our appreciation for the daily efforts of each member of our Public Works team.

Robert S. Croslin

Mayor, City of Hyattsville





City of Hyattsville

Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-338-FY25 5/19/2025 8.a.

Submitted by: Nate Groenendyk Submitting Department: City Clerk Agenda Section: Appointment

Item Title:

Appointment to the Audit Committee

Suggested Action:

I move the Mayor and Council approve the appointments of Daniel Lange (Ward 2), Stanislaw Rzeznik (Ward 2), Nancy Hammond (Ward 2), and Glenn Robelen (Ward 2) to the Audit Committee for a term of two years to expire on May 19, 2027, and appoint Councilmember Emily Strab (Ward 2) and Councilmember Kareem Redmond (Ward 3) as Council Liaisons to the Audit Committee.

Summary Background:

The Audit Committee was authorized by Council on January 13, 2025. The Committee will review completed audits and provide recommendations if needed on matters relating to the audit conclusions of the City's internal control policies and practices.

Next Steps:

The staff liaison will reach out to the committee members about the first scheduled meeting.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend Support

Community Engagement:

The opportunity to join the Audit Committee was advertised via the City's communications channels. Meetings of the Audit Committee will be open to the public.

Strategic Goals:

Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A

Board, Committee, and Commission Application

Profile				
Stanislaw First Name	Rzeznik			
Preferred Pronour				
✓ He, him, his				
Email Address				
Committee Stipen Attended	d Program - <i>Members Re</i>	ceive a Stipend	of \$40	per Meeting
program but in orde	o a committee, you are autor to receive your payment y will be emailed to committe	ou must complete	and sub	mit a W-9
Please enter your ac	ddress below.			
	our committees require res To check your residency sta			
	cept applications from indivi nits are listed below:	duals residing out	side of tl	he
- Audit Committee (a	a majority of the voting com	mittee members r	nust be	residents of
- Education Advisory be residents of the (-	J		
	es Task Force (up to one no ask Force (up to one-non Cit			nt)
Street Address		Suite o	r Apt	
City		State		Postal Code
Which Boards wou	uld you like to apply for?			
Audit Committee: Sul	omitted			

Stanislaw Rzeznik Page 1 of 3

If you selected more than one Board/Committee of interest, please indicate your first choice below.

To find your City Ward, click on this link! City Residency Map

Please select your ward from the drop down list below. *

Ward 2

Primary Phone

Referred By:

Emily Straub

Please provide a brief background statement including why you want to serve on the committee/s for which you are applying. This statement may be posted on the City's website.

Serving on the audit committee is opportunity to serve the town and maintain a strong financial reputation. The audit committee promotes confidence among citizens and stakeholders that city funds are well accounted for.

Please describe your experience with government, business, municipal finance or accounting, including an understanding of generally accepted accounting principles (GAP) and financial statements, auditing, or analyzing financial statements, and experience with internal accounting controls.

I have a background in economics and statistics with experience in accounting and finance. My experience with GAP and financial statements stems from work with the related System of National Accounts standards used for national-level economic data. Perhaps more practically, my contribution to the audit committee will also come from skill in data management, organization, and verification. I look forward to helping the committee prepare, organize, and review audit materials and present results in a clear and convincing format.

Question applies to Audit Committee

Have you or a member of your household conducted business either currently or previously with the City? *

✓ No

Question applies to Audit Committee

Do you or anyone in your household hold a political office? If so, please provide details below.

No

Question applies to Audit Committee

Are you or anyone in your household a member of the media? If so, please provide details below.

No

Submit Date: Mar 03, 2025

		P P P P P P P P P P		
Profile				
Glenn	Robelen			
First Name	Last Name			
Preferred Pronouns				
None Selected				
Email Address				
Committee Stipend Attended	Program - Members Re	eceive a St	ripend of \$4	0 per Meeting
program but in order t	a committee, you are aut to receive your payment y ill be emailed to committe	ou must co	mplete and s	ubmit a W-9
Please enter your add	ress below.			
	ur committees require res o check your residency st			
Committees that acce incorporated City limit	pt applications from indiv s are listed below:	iduals resid	ing outside o	fthe
- Audit Committee (a r the City)	majority of the voting com	nmittee mer	mbers must b	e residents of
be residents of the Cit	3.			
	s Task Force (up to one no k Force (up to one-non Cit			nent)
Street Address			Suite or Apt	
City			State	Postal Code
Which Boards would	d you like to apply for?			
Audit Committee: Subm	nitted			
Do you currently se appointment?	rve on this committee	and are ap	oplying for r	e-
○ Yes ⊙ No				
If you selected more	e than one Board/Comr	nittee of i	nterest, plea	se indicate

1. Audit 2. Environment 3. Code Compliance

Page 1 of 2 Glenn Robelen

To find your City Ward, click on this link! <u>City Residency Map</u>

Please select your ward from the drop down list below. * ✓ Ward 2 Primary Phone **Referred By:** Self Please provide a brief background statement including why you want to serve on the committee/s for which you are applying. This statement may be posted on the City's website. As a resident of Hyattsville, I have a vested interest in the Financial well being and future of the city. My 25+ career experience dealing with budgeting and planning make me an ideal candidate. Please describe your experience with government, business, municipal finance or accounting, including an understanding of generally accepted accounting principles (GAP) and financial statements, auditing, or analyzing financial statements, and experience with internal accounting controls. In my current role at CareFirst, Federal Employee Program Operation Center, I manage annual budgets valued up to \$30 M, related to assets, amortization, depreciation, expenses, resources, etc., in accordance with GAP accounting principles and Federal OPM standards. In previous roles, I have managed multimillion dollar budgets in accordance to GAP standards in the private sector. Additionally, I have an MBA from Georgia State University. Question applies to Audit Committee Have you or a member of your household conducted business either currently or previously with the City? * ✓ No Question applies to Audit Committee Do you or anyone in your household hold a political office? If so, please provide details below. No Question applies to Audit Committee Are you or anyone in your household a member of the media? If so, please provide details below.

No

Board, Committee, and Commission Application

Profile			
Daniel	Lange		
First Name	Last Name		
Preferred Pronou	ns		
☑ He, him, his			
Email Address			
Committee Stiper Attended	nd Program - <i>Members Rec</i>	eive a Stipend of \$4	10 per Meetin
program but in orde	to a committee, you are autoner to receive your payment your will be emailed to committee	u must complete and	submit a W-9
Please enter your a	ddress below.		
-	f our committees require resid . To check your residency stat	-	-
	cept applications from individ mits are listed below:	uals residing outside o	of the
the City)	a majority of the voting comm		
be residents of the	y Committee (at least 50% + : Citv)	1 of sitting committee	members mus
- Educational Facilit	ies Task Force (up to one non-		
- Race and Equity T	ask Force (up to one-non City	resident appointment)
Street Address		Suite or Apt	
City		State	Postal Code
Which Boards wo	uld you like to apply for?		
Audit Committee: Su	hmitted		
Addit Committee. 3d	billicca		

○ Yes ⊙ No

If you selected more than one Board/Committee of interest, please indicate your first choice below.

Audit Committee.

To find your City Ward, click on this link! City Residency Map

Please select your ward from the drop down list below. *

Ward 2	
Primary Phone	

Referred By:
Sam Denes

Please provide a brief background statement including why you want to serve on the committee/s for which you are applying. This statement may be posted on the City's website.

Since moving to Hyattsville in 2021, the city has welcomed my family with open arms. I love living in our tightknit community and enjoy participating in the many supportive and inclusive events here, such as Arts and Ales, Cyclocross, Vine Crawl, and other block parties. I am currently a volunteer at the Hyattsville Public Library, and I hope to further give back to our community in a new way by serving on the newly designated Audit Committee. I am confident that my unique skillset as a CPA and former government auditor will help the City address historical deficiencies, ensure taxpayer transparency, enhance community accountability, and strengthen future City audits. I am excited for this unique opportunity to apply my career experience auditing government financial statements for the direct benefit of all Hyattsville residents.

Page 2 of 3

Please describe your experience with government, business, municipal finance or accounting, including an understanding of generally accepted accounting principles (GAP) and financial statements, auditing, or analyzing financial statements, and experience with internal accounting controls.

I am a Certified Public Accountant (CPA) with eleven years of experience as an auditor, including 8 years auditing government agencies as a senior manager at KPMG, a global audit services firm. As a Senior Manager, I led (primarily government) financial statement audit engagements, up to agencies totaling \$300 billion, managing a team of 30 professionals to design the audit approach. This included implementing automation, multi-location audit strategies, information technology system testing, statistical sampling for substantive and control tests, and testing for compliance with laws and regulations. These tests were designed to ensure compliance with Generally Accepted Accounting Principles (GAAP) for various accounting standards depending on the client (FASAB, FASB, GASB). I have experience testing controls under the COSO framework as well as the GAO Greenbook. When I or the team I managed identified material weaknesses, significant deficiencies, or control deficiencies, I led the communication to clients via a Notice of Finding and Recommendation and, subsequently, through a management letter. In addition, I received the highest rating possible when my engagements were selected for the firm's standard quality control process. While at KPMG I also served as a National Facilitator/Instructor, where I delivered NASBA approved courses to audit professionals on a wide range of topics, including advanced audit concepts, technical accounting, governmental accounting, and independence. I also developed and improved training for courses in project management, auditing significant accounting policies, and data and analytic tool implementation. Since 2017. I have served as a Committee Director for AGA (formerly known as Association of Government Accountants), a professional organization that connects and empowers financial related professionals supporting government. I am passionate about mentoring and community service, and I hope to build on this solid volunteer foundation by serving on the City of Hyattsville audit committee.

Question applies to Audit Committee

Have you or a member of your household conducted business either currently or previously with the City? *

No

Question applies to Audit Committee

Do you or anyone in your household hold a political office? If so, please provide details below.

No

Question applies to Audit Committee

Are you or anyone in your household a member of the media? If so, please provide details below.

No

Profile				
Nancy First Name	Hammond Last Name			
Preferred Prono	uns			
None Selected				
Email Address				
Committee Stipe Attended	end Program - <i>Members Receiv</i>	e a Stipend (of \$40 per Mee	ting
program but in or	t to a committee, you are automati der to receive your payment you m m will be emailed to committee me	ust complete	and submit a W-	
Please enter your	address below.			
	of our committees require residence. To check your residency status,	•		
	accept applications from individuals limits are listed below:	s residing outs	side of the	
the City) - Education Advisor be residents of the - Educational Facil	e (a majority of the voting committed ory Committee (at least 50% + 1 of e City) lities Task Force (up to one non-City Task Force (up to one-non City res	sitting comm	nittee members m	
Street Address		Suite or	r Apt	
City		State	Postal Code	e
Which Boards w	ould you like to apply for?			
Audit Committee: S	Submitted			
	y serve on this committee and a	are applying	for re-	
○ Yes ⊙ No				
If you selected r	more than one Board/Committe e below.	e of interest	., please indicat	te

Submit Date: Feb 14, 2025

To find your City Ward, click on this link! City Residency Map Please select your ward from the drop down list below. * ✓ Ward 2 Primary Phone **Referred By:** Please provide a brief background statement including why you want to serve on the committee/s for which you are applying. This statement may be posted on the City's website. I have professional experience to contribute to the oversight of the City's annual audit. I am concerned about the City's chronic late audits, and want to be part of the solution. Please describe your experience with government, business, municipal finance or accounting, including an understanding of generally accepted accounting principles (GAP) and financial statements, auditing, or analyzing financial statements, and experience with internal accounting controls. I hold an MBA from the Carey School of Business, Johns Hopkins University. I have more than 20 years of experience in nonprofit financial management, and currently work in the accounting and finance office of a \$58M social service agency with federal and local government funding streams. I understand and refer to GAAP regularly in my work. I know how to read and analyze audited financial statements. I have been responsible for the management of annual audits and participated in the audit firm hiring process multiple times. I use and enforce internal controls as part of my job responsibilities. Question applies to Audit Committee Have you or a member of your household conducted business either currently or previously with the City? * **⋈** No Question applies to Audit Committee Do you or anyone in your household hold a political office? If so, please provide details below. Nο

Are you or anyone in your household a member of the media? If so, please

No

Question applies to Audit Committee

provide details below.



Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-342-FY25 5/19/2025 8.b.

Submitted by: Quianna Taylor Submitting Department: City Clerk Agenda Section: Appointment

Item Title:

Appointment to the Hyattsville Environment Committee

Suggested Action:

I move that the Mayor and Council approve the re-appointment of Janet Nackoney (Ward 2) to the Hyattsville Environment Committee for a term of two (2) years to expire May 19, 2027.

Summary Background:

See attached applications.

Next Steps:

The staff liaison will reach out about the next scheduled meeting.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend support.

Community Engagement:

Committee meetings are open to the public and all are encouraged to attend. Agendas are posted on the City's website.

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?

City of Hyattsville Submit Date: Mar 03, 2025

Board, Committee, and Commission Application

Profile			
Janet	Nackoney		
First Name Preferred Pronour	Last Name		
✓ She, her, hers			
Email Address			
Committee Stipen Attended	d Program - <i>Members Rec</i>	ceive a Stipend of \$4	40 per Meeting
program but in orde	o a committee, you are autor r to receive your payment yo will be emailed to committee	u must complete and	submit a W-9
Please enter your ad	ldress below.		
	our committees require resion To check your residency stat		
Committees that accincorporated City lim	cept applications from individ	luals residing outside	of the
the City)	a majority of the voting comn		
be residents of the C - Educational Facilities	Committee (at least 50% + City) es Task Force (up to one non ask Force (up to one-non City	-City resident appoint	ment)
- Race and Equity Ta	isk roice (up to one-non city	resident appointment	-/
Street Address		Suite or Apt	
		,	
City		State	Postal Code
Which Boards wou	ıld you like to apply for?		
Hvattsville Environme	ent Committee: On Agenda		
,			

⊙ Yes ⊙ No

If you selected more than one Board/Committee of interest, please indicate your first choice below.

To find your City Ward, click on this link! City Residency Map

Please select your ward from the drop down list below. *

Ward 2

Primary Phone

Referred By:

Former member-- seeking renewal

Please provide a brief background statement including why you want to serve on the committee/s for which you are applying. This statement may be posted on the City's website.

Hello, I am Janet Nackoney from Ward 2. I have been a member of the Hyattsville Environmental Committee since around 2014. I am a Geographer by profession and am interested in helping with environmental conservation and natural resources management. Participation in the Hyattsville Environmental Committee is an excellent opportunity to become more involved in building a more sustainable city and promote a greener place to live. Thank you for providing this opportunity for me to serve our city.

Please describe your experience with government, business, municipal finance or accounting, including an understanding of generally accepted accounting principles (GAP) and financial statements, auditing, or analyzing financial statements, and experience with internal accounting controls.



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Agenda Item Report

File #: HCC-331-FY25 5/19/2025 9.a.

Submitted by: Allison Weikel

Submitting Department: Police Department

Agenda Section: Consent

Item Title:

FY25 Budget Amendment - Accept SFY25 BJAG White Paper Proposal Grant Award

Suggested Action:

I move the Mayor and Council amend the FY25 budget to accept and appropriate the SFY25 BJAG White Paper Proposal Grant Award from the Governor's Office of Crime Control and Prevention (GOCCP) in the amount of \$12,798.00 for the purchase of six (6) chairs in the new Communications Department of the Police and Public Safety Building.

Summary Background:

In April 2025, City staff applied for a grant from the Governor's Office of Crime Control and Prevention (GOCCP) and received notification of the award on March 6, 2025. The City applied for six (6) chairs and thirty (30) monitors for the Communications Department in the amount of \$21,657.90.

The City was awarded \$12,798.00 for the purchase of the six (6) chairs.

Next Steps:

Accept the grant award and purchase the six chairs.

Fiscal Impact:

\$12,798 in grant funds.

City Administrator Comments:

Recommend support.

Community Engagement:

N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?



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Agenda Item Report

File #: HCC-332-FY25 5/19/2025 9.b.

Submitted by: Laura Reams

Submitting Department: Legislative

Agenda Section: Consent

Item Title:

Amendment to Audit Committee Worksheet

Suggested Action:

I move the Mayor and Council amend the Audit Committee Worksheet to add two additional seats on the committee, with a maximum committee membership of seven.

Summary Background:

Council has requested the expansion of the Audit Committee membership by two seats to increase the maximum membership to seven. As discussed at the May 5, 2025 Council Meeting, it is Council's intention that the two additional seats be an opportunity to increase the ward diversity of the committee, specifically for the inclusion of residents who live in Ward 3, Ward 4, and Ward 5.

Next Steps:

Amend committee worksheet and fill the remaining seats.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend support.

Community Engagement:

Committee openings will be advertised via the City's communications channels.

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?

COMMITTEE WORKSHEET

AUDIT COMMITTEE

Mission Statement: The Audit Committee serves to ensure that the City of Hyattsville fulfills its responsibilities for accountability to the local community, and that meets the expectations of partners, regulators, and other stakeholders. The Committee will review completed audits with the City's auditor of record and City Treasurer or their designee and provide recommendations if needed on matters relating to the audit conclusions of the City's internal control policies and practices. The Audit Committee will seek to encourage continuous improvement of and foster adherence to City policies, procedures, and practices to safeguard the integrity of the City's financial statements.

Scope:. The duties of the committee shall include:

- 1. Selection of Auditing Firm: One (1) member of the committee shall be designated to participate in the selection process for the City's independent auditor firm.
- 2. Financial Audit: The committee shall review with management and the independent auditors the final audit results and make recommendations on policies and procedures to the City Council, where necessary. This review may include:
 - Review of the Management Letter
 - Review of the Governance Letter
 - Review of Internal Controls Report
 - Review of any identified material issues
- 3. Other audit-related functions as directed by a majority vote of the City Council.
- 4. Committee Worksheet: The committee shall review the Audit Committee Worksheet annually to reassess its adequacy and make recommendations for changes to the City Council as needed.

Deliverables: The committee shall issue a report to the City Council within 60 days of the first committee meeting to review a completed audit report. The report should include recommendations on policies and procedures related to audit findings, and information on any new or pending developments in accounting or reporting standards that may impact the City.

Frequency of meetings: Meetings shall be scheduled to occur within 30 days of the public release of the city's annual audit. Additional meetings may be scheduled as deemed necessary by the committee, or at the request of Council.

Minimum number of meetings per year: The committee shall meet a minimum of two (2) times per year.

The Committee is temporary/permanent: Permanent

Composition of members:

The Committee will be composed of not less than three (3) four (4) but not more than five (5) seven (7) voting members, appointed by the City Council for two (2) year terms. A majority of the voting committee members must be residents of the City.

- One (1) member who is a qualified financial professional with significant experience, not employed by the City, and deemed suitable for appointment to the position by the Council. This is a voting member of the committee.
- Two (2) to four (4) members with backgrounds in government, business, municipal finance or accounting. All City resident members of the audit committee should possess a basic understanding of governmental financial reporting and auditing, including an understanding of generally accepted accounting principles and financial statements, auditing, or analyzing financial statements, and experience with internal accounting controls. These are voting members of the committee.
 - · Representation from each City ward is not required, but preferred
- Representatives from the City's third-party auditing firm, and the City's financial advisor (non-voting members).

Members are eligible to participate in the City's committee stipend program. Representatives from the third-party auditor will be paid per their contract with the City.

The Committee shall annually elect a Chair and a Record Keper. A Vice Chair may be elected at the discretion of the Committee.

Voting members may not hold political offices, be a member of the media, or otherwise conduct business with the City of Hyattsville that would benefit them financially.

Council Liaison:

The committee will have up to two (2) Council liaisons. Council liaisons are non-voting members.

City Staff:

The committee will have up to two (2) staff liaisons from the Finance Department. Staff liaisons are non-voting members.



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Agenda Item Report

File #: HCC-335-FY25 5/19/2025 9.c.

Submitted by: Dealon Lacroix

Submitting Department: Public Works

Agenda Section: Consent

Item Title:

Traffic Calming Petition Recommendations for 4000 Block Nicholson Street

Suggested Action:

I move that the Mayor and Council accept the staff recommendation to designate the 4000 block of Nicholson Street as a yield street.

Summary Background:

At the October 7, 2024, Public Hearing, City staff presented the traffic calming petition evaluation for the 4000 block of Nicholson Street. After a professional analysis of the request, the staff recommendation was to deny the request for speed humps, as the location did not meet the safety or geometry criteria for speed hump installation.

At the October 21st Council meeting, the Council authorized additional time for staff to explore alternative traffic calming measures.

At the December 2, 2024, Council meeting, staff presented an alternative recommendation of implementing a yield street. Council tabled the motion to give staff additional time for residential outreach regarding the alternative recommendation.

During a community meeting on March 20, 2025, staff and petitioners agreed to proceed with the yield street designation and staff committed to additional monitoring to determine the effectiveness of the yield street and if more traffic calming is needed.

Staff requests Mayor and Council approve this response to the petition. The necessary work required to install the yield street will follow the City's procurement processes. The cost of installation is not expected to exceed \$15,000.

Next Steps:

Council authorization to implement a yield street for the 4000 block of Nicholson Street.

Upon authorization, staff will proceed with implementation of yield street at the Nicholson Street petition location. This will include elements such as bump outs, continental crosswalks, formalized passing zones, travel lanes, and parking lanes as well as appropriate signage indicating a Yield Street.

Intersections at Nicholson and 40th Ave and Nicholson and 41st Ave will also be refreshed to include high visibility crosswalks, stop bars, and 30 feet of no parking. Staff will collect additional data post installation to monitor effectiveness of yield street and determine if additional action is needed.

Fiscal Impact:

NTE \$15,000

City Administrator Comments:

Recommend support.

Community Engagement:

Public hearing 10/07/2024, Community meeting with petitioners 03/20/2025

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?



Memo

To: Mayor and City Council

Hal Metzler, Senior Deputy Director of Public Works; Taylor Robey, Transportation

Manager

CC: Tracey Douglas, City Administrator; Lesley Riddle, Director of Public Works

Date: May 9, 2025

Re: 4000 Block Nicholson Street Traffic Calming Petition Staff Recommendation

Attachments: Traffic Calming Petition PPT 20241007 FINAL; Hyattsville Multimodal Toolkit

The purpose of this memorandum is to provide the City Council with an update on the alternative recommendations regarding the Traffic Petition for the 4000 block of Nicholson Street.

Background and Previous Council Review

On October 7, 2024, City staff presented the results of the staff evaluation of the traffic petition and their respective recommendations. Initial staff recommendations are shown below:

Petition	Request	Staff
		Recommendation
4000 Block Nicholson St	Install Speed hump(s)	Deny Request

On October 21, 2024, City Council authorized City staff to evaluate whether traffic calming measures other than speed humps could be feasible for the petition location.

On December 2, 2024 staff recommended that yield street conditions be formalized to address traffic calming concerns. Staff provided background on why a yield street is preferred at this location and the benefits they provide. The motion was tabled in order to give staff additional time for residential outreach regarding the alternative recommendation.

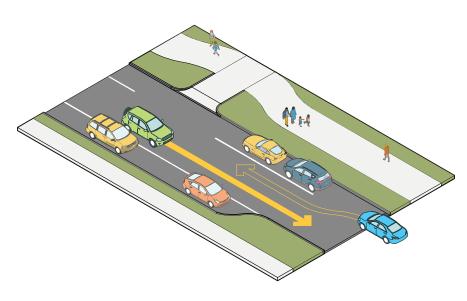
On March 20, 2025 staff and petitioners met to discuss alternative recommendations and how a yield street would address resident concerns on this block. There was additional discussion around evaluating the effectiveness of traffic calming installations and challenges with the existing traffic calming program. Staff and petitioners came to an agreement that a yield street would be installed at this petition location and additional monitoring would occur to determine the effectiveness of the yield street and if more traffic calming is needed.

Next Steps

Implementation of yield street at the Nicholson Street petition location. This will include elements such as bump outs, continental crosswalks, formalized passing zones, travel lanes, and parking lanes as well as appropriate signage indicating a Yield Street. Intersections at Nicholson and 40th Ave and Nicholson and 41st Ave will also be refreshed to include high visibility crosswalks, stop bars, and 30 feet of no parking. Staff will collect additional data post installation to monitor effectiveness of yield street and determine if additional action is needed.







Purpose

Calms traffic by reducing travel space for motor vehicles and may reduce cut-through volume.

Description

A two-way street with a "checkered" on-street parking pattern and single driving lane causing motor vehicle traffic to yield the right-of-way to oncoming vehicles, slowing overall motor vehicle speeds and possibly lowering volumes. Many streets in Hyattsville are today designed as yield streets.

Primary Modes









Estimated Cost









Timeline







Safety Benefits

- Reduced motor vehicle speeds as motorists must yield to other road users.
- Encourages cautious behavior.
- May reduce overall motor vehicle volume.

Applicable Street Types

Local

Other Location Guidance

 Typically used on residential streets where existing motor vehicle speeds and volumes are low.

Design Guidance and Considerations

- Appropriate where on-street parking utilization is generally 40-60% or less.
- Street width should be sufficient so that motorists can easily understand and see the street without risk of head-on collision. This can be accomplished with signage indicating bidirectional traffic where bi-directional traffic is a new configuration.
- Street striping, lane markings, and signage are generally unnecessary, as street speed is self-enforcing. But see bi-directional note, above. This also means neighborhood yield streets lack designated crossing locations for pedestrians.

- Reduce conflicts at driveways by maintaining sidewalk grade and materials across the driveway.
- Curb bulb outs and buffers between parking and the sidewalk create opportunities for additional street furniture, street trees and other landscaping, and stormwater management.

Expected Crash Reduction

A crash reduction estimate is not available for this treatment.

Systemic Safety Potential

Generally applicable as a spot treatment.

Additional Information NACTO Urban Street Design Guide

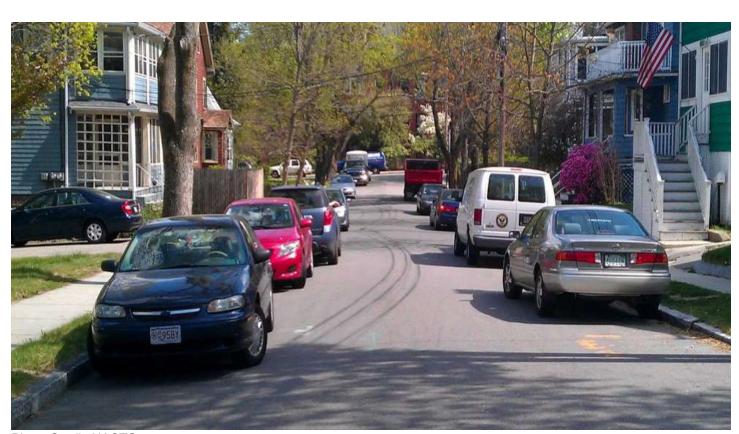


Photo Credit: NACTO



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Agenda Item Report

File #: HCC-340-FY25 5/19/2025 9.d.

Submitted by: Ron Brooks

Submitting Department: Finance

Agenda Section: Consent

Item Title:

FY25 Budget Amendment: Special Revenues Budget and Appropriations of Unencumbered FY24 Grant Funds

Suggested Action:

I move that the Mayor and Council amend the FY25 Special Revenues Budget to appropriate prior year unencumbered DOJ/COPS Community Policing Development (CPD) Crisis Intervention Teams (CIT) grant funds in the amount of \$230,000 to support the Hyattsville Police Department Joint CIT Mobile Crisis Program.

Summary Background:

In 2021, the City was awarded a grant from the Department of Justice Community Oriented Policing Services (COPS) Office for funds to support the implementation of a crisis intervention team. The grant guidance required applicants to apply with a joint focus to allow for greater benefit. In response, the City coordinated with the City of Mount Rainier and the Town of Brentwood. Both enthusiastically endorsed and signed on to participate in the grant application. Mount Rainier and Brentwood have populations of approximately 8,100, and 2,800, respectively. That along with Hyattsville's population of approximately 21,000 will make this a viable pilot program and proactive example of our Police Department partnering with mental health professionals when responding to a mental health crisis.

The grant funding will support the joint CIT mobile crisis program which will allow Hyattsville, Mt. Rainier, and Brentwood Crisis Intervention Team-certified officers to respond to behavioral health crisis calls with mental health clinicians.

Next Steps:

Post prior year unencumbered DOJ/COPS (CPD) (CIT) Grant funds of \$230,000 for FY25 into various expense accounts to support grant activities.

Fiscal Impact:

Increase of \$230,000 in FY25 Special Revenues Budget appropriations.

City Administrator Comments:

Recommend Approval.

Community Engagement:

N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

File #: HCC-340-FY25 5/19/2025 9.d.



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Agenda Item Report

File #: HCC-341-FY25 5/19/2025 9.e.

Submitted by: Nate Groenendyk Submitting Department: City Clerk

Agenda Section: Consent

Item Title:

Acceptance of the Certified Results for the 2025 Biennial Election

Suggested Action:

I move that the Mayor and Council accept the certified election results from the Board of Supervisors of Elections for the 2025 Biennial Election held on Tuesday, May 13, 2025. This certification is provided for under Section C4-11 of the Hyattsville City Charter.

Summary Background:

On May 15, 2025, the Board of Supervisors of Elections certified the results of the May 13, 2025 election to the City Clerk per section C4-11 of the City Charter. A copy of the certified return sheet was posted to the City's website on May 16, 2025.

Next Steps:

The Oath of Office will be administered to the newly elected Council Members on Monday, June 2, 2025, at 5 PM.

Fiscal Impact:

N/A

City Administrator Comments:

Congratulations to our newly elected Council Members.

Community Engagement:

A copy of the certified election results is posted on the City's website.

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?



SUMMARY TOTALS

		ALL RACE	S - Sum	mary To	tals			
	TOTALS (ED. : 51/11/01/11)	ELECTION	0/	Early	0/	\/D84	0/	WOTER TURNOUT
	TOTALS (ED + EV+VBM+)	DAY	%	Voting	%	VBM	%	VOTER TURNOUT
TOTALS	2,212	305	14%	33	1%	1,874	85%	18.6%
Ward 1	596	83	14%	4	<1%	509	86%	21.0%
Ward 2	741	104	14%	3	<1%	634	86%	26.9%
Ward 3	411	33	8%	5	1%	373	91%	17.3%
Ward 4	110	20	18%	13	12%	77	70%	5.6%
Ward 5	354	65	18%	8	2%	281	79%	18.2%

WARD 1 COUNCIL MEMBER

Ward 1 Councilmember - TOTAL				
Candidate	TOTALS	%		
Greg Barnes	314	52.7%		
Stuart Eisenberg	196	32.9%		
Scott Wilson	80	13.4%		
Write-in	6	1.0%		
Over Votes	0	0.0%		
Under Votes	0	0.0%		
TOTALS	596			

WARD 2 COUNCIL MEMBER

Ward 2 Councilmember - TOTAL					
Candidate	TOTALS	%			
Lisbeth Melendez Rivera	352	47.5%			
Emily Strab	387	52.2%			
Write-in	2	0.3%			
Over Votes	0	0.0%			
Under Votes	0	0.0%			
TOTALS	741				



WARD 3 COUNCIL MEMBER

Ward 3 Councilmember - TOTAL				
Candidate	TOTALS	%		
J. Clemonts Jr.	150	36.5%		
Gopi Dhokai	258	62.8%		
Write-in	3	0.7%		
Over Votes	0	0.0%		
Under Votes	0	0.0%		
TOTALS	411			

WARD 4 COUNCILMEMBER

Ward 4 Councilmember - TOTAL					
Candidate	TOTALS %				
Edouard Haba	105	95.5%			
Write-in	5	4.5%			
Over Votes	0	0.0%			
Under Votes	0	0.0%			
TOTALS	110				

WARD 5 COUNCILMEMBER

Ward 5 Councilmember - TOTAL				
Candidate	TOTALS	%		
Daniel Amador Renard	94	26.6%		
Michael Angeloni	114	32.2%		
Kelson Nisbett	145	41%		
Write-in	0	0.0%		
Over Votes	1	0.2%		
Under Votes				
TOTALS	354			

At 3:00 PM, on May 15, 2025, the Board of Supervisors of Elections adjudicated 33 ballots designated for review. By unanimous vote, 6 ballots were accepted and 27 ballots were rejected.



COUNTED AND CERTIFIED BY:

Zach Peters, Chair

Greta Mosher

Lisa Pineda

Erin Payne

Nicola Konigkramer



APPENDIX – WRITE IN VOTES

WARD 1 COUNCIL MEMBER - 6 Write-in's

(2)Mai Abdul Rahman
May A. Rahman
Chris Currie
Emanuel Volcy
Rumi Matsumaya

WARD 2 COUNCIL MEMBER - 2 Write-in's

James Brodie	
Tayne the Cat	

WARD 3 COUNCIL MEMBER - 3 Write-in's

Theodore Roosevelt	
Mike Bonds	
Michael Bonds	

WARD 4 COUNCIL MEMBER - 5 Write-in's

(2)Maurice Turner
James McClellan Jr.
Jimmy McClellan
None of the above

WARD 5 COUNCIL MEMBER - 0 Write-in's



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Agenda Item Report

File #: HCC-345-FY25 5/19/2025 9.f.

Submitted by: Nate Groenendyk Submitting Department: City Clerk

Agenda Section: Consent

Item Title:

Council Meeting Schedule Change

Suggested Action:

I move the Mayor and Council approve the rescheduling of the July Council Meeting from July 14, 2025 to July 21, 2025.

Summary Background:

The rescheduling of this meeting is consistent with the City Charter which states the Council shall meet on the third Monday of July.

The public will be notified of the schedule changes through the City's various communication channels, and the changes will be posted on the City's website.

Next Steps:

Reschedule the meeting.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend approval.

Community Engagement:

All Council Meetings are posted for public awareness in accordance with the Maryland Open Meetings Act.

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?



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Agenda Item Report

File #: HCC-337-FY25 5/19/2025 10.a.

Submitted by: Councilmembers Denes, Waszczak, and Haba

Submitting Department: Legislative

Agenda Section: Discussion

Item Title:

Hyattsville Ordinance 2025-02: Parking Violation Fine Increase (Introduction and First Reading)

Suggested Action:

I move the Mayor and Council introduce Hyattsville Ordinance 2025-02, an ordinance whereby the City Council amends the City Code to increase the fine for parking unlawfully in a handicapped parking space (INTRODUCTION & FIRST READING).

Summary Background:

This legislation was first introduced at the November 11, 2024 Council Meeting. At that meeting, the Council voted to authorize the City Attorney to draft an ordinance to increase the City's parking fine for unlawfully parking in a handicapped parking space from \$250 to \$500. The resulting draft ordinance was discussed by the Council at the May 5, 2025 Council Meeting.

Please see the attachment to view the proposed ordinance.

Next Steps:

Second Reading and Adoption is scheduled for the June 2, 2025 Council Meeting.

Fiscal Impact:

Increase in collected fines for violations.

City Administrator Comments:

Recommend Support

Community Engagement:

Should the ordinance be adopted, the new fine will take effect 20 days post adoption. The City will provide notice of the increase in fee via its communication channels.

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

Complete

CITY OF HYATTSVILLE 1 2 **ORDINANCE 2025-02** 3 4 An Ordinance whereby the City Council Amends the City Code 5 to Increase the Fine for Parking Unlawfully in a Handicapped 6 Parking Space. 7 8 WHEREAS, the Maryland Code, Local Government Article, Section 5-202, as amended, 9 authorizes the legislative body of each municipal corporation in the State of 10 Maryland to pass ordinances that such legislative body deems necessary to assure the good government of the municipality, to protect and preserve the 11 municipality's rights, property and privileges, to preserve peace and good order, 12 to secure persons and property from danger and destruction, and to protect the 13 14 health, comfort, and convenience of the citizens of the municipality; 15 WHEREAS, 16 Section C3-1 of the City Charter states that the Council has the power to pass all such ordinances not contrary to the Constitution and laws of the State of Maryland 17 as it may deem necessary for the good government of the City, for the protection 18 19 and preservation of the City's property, rights, and privileges, for the preservation 20 of peace and good order, for securing persons and property from violence, danger or destruction, and for the protection and promotion of the health, safety, comfort, 21 convenience, welfare, and happiness of the residents of and visitors in the City; 22 23 and 24 25 WHEREAS, the Mayor and Council, have determined that it is in the public interest to increase the fine for violations associated with parking unlawfully in designated 26 27 handicapped spaces. 28 29 **NOW, THEREFORE, BE IT ORDAINED**, by the City Council of the City of Hyattsville in regular session assembled that Chapter 114 of the City Code be amended as follows: 30 31 **Chapter 114 Vehicles and Traffic** 32 **Article I General Provisions** 33 **Article II Traffic Regulations** 34 **Article III Stopping, Standing and Parking** 35 **Article IV Residential Permit Zones Article V Trucks and Commercial Vehicles** 36 37 **Article VI Metered Parking** 38 **Article VII Miscellaneous Provisions** 39 **Article VII Penalty Provisions; Impoundment** 40 41 42 43 **Article VII Miscellaneous Provisions** 44 § 114-70 Storage or service of vehicles upon streets or public spaces prohibited. 45 § 114-71 Riding on portions of vehicles not designed for passengers restricted. § 114-72 Handicapped parking regulations; penalty. 46 § 114-72.1 Parking on unpaved or unprepared surfaces. 47

1	
2	* * *
3	
4	§ 114-72 Handicapped parking regulations; penalty.
5	A. No person shall stand or park a vehicle in any parking space on public or private property
6	designated as parking reserved for the physically handicapped with the proper signs or markings posted in
7	conformance with the sign standards in the Maryland Manual, unless said vehicle displays a special
8 9	registration plate or permit issued by the State of Maryland or Prince George's County with a "handicapped"
10	or other appropriate designation.
11	B. The fine for v-Violations of this subsection 114-72 shall be punishable as misdemeanors, and the
12	fine for each violation shall be \$250,500.
13	The for each violation shall be \$250 500.
14	C. Nothing in this subsection is meant to relieve persons with proper signs re handicaps from paying
15	the fees unless they can demonstrate the inaccessibility of the meter for payment.
16	
17	* * *
18	
19	AND BE IT FURTHER ORDAINED that if any provision of this Ordinance or the
20	application thereof to any person or circumstance is held invalid for any reason, such invalidity
21	shall not affect the other provisions or any other applications of the Ordinance which can be given
22	effect without the invalid provision or applications, and to this end, all the provisions of this
23	Ordinance are hereby declared to be severable;
24	
25	AND BE IT FURTHER ORDAINED that this Ordinance shall take effect on,
26	2025;
27	
28	AND BE IT FURTHER ORDAINED that a fair summary of this ordinance shall
29	forthwith be published twice in a newspaper having general circulation in the City and otherwise
30	be made available to the public.
31	•
32	INTRODUCED by the City Council of the City of Hyattsville, Maryland, at a regular
33	public meeting on, 2025.
34	· · · · · · · · · · · · · · · · · · ·
35	ADOPTED by the City Council of the City of Hyattsville, Maryland, at a regular public
36	meeting on, 2025.
37	
38	Adopted:
39	1
40	
41	
42	Attest:
43	Nate Groenendyk, City Clerk Robert S. Croslin, Mayor
44	
45	
46	indicate deletions
47	Underline/CAPS/BOLD indicate additions
48	Asterisks * * * Indicate matter retained in existing law but omitted herein.
-	

1 4916-2205-3949, v. 2



Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-344-FY25 5/19/2025 10.b.

Submitted by: Councilmembers Solomon, Wazszcak, Strab, Schaible, and Haba

Submitting Department: Legislative

Agenda Section: Action

Item Title:

Proclamation Recognizing Jewish American Heritage Month

Suggested Action:

I move that Mayor and Council adopt a proclamation to declare May 2025 as Jewish American Heritage Month in the City of Hyattsville.

Summary Background:

Jewish American Heritage Month is an opportunity to celebrate the contributions and achievements that Jewish American residents make in our community. The language of this year's proclamation has incorporated ideas and feedback from the Council and the community.

Next Steps:

Adopt the 2025 Jewish American Heritage Month proclamation.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption

Community Engagement:

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

CITY OF HYATTSVILLE

PROCLAMATION

PROCLAMATION: STANDING FIRM AGAINST ANTISEMITISM AND DECLARING THE CITY OF HYATTSVILLE'S UNEQUIVOCAL SUPPORT FOR ITS JEWISH RESIDENTS, AS WE HONOR NATIONAL JEWISH-AMERICAN HERITAGE MONTH

WHEREAS, May 2025 marks the 45th observance of Jewish American Heritage Month since its inception as Jewish American Heritage Week in 1980; and

WHEREAS, Jewish residents have been and continue to be an essential and vibrant part of the fabric of Hyattsville, enriching our city in countless ways; and

WHEREAS, the City of Hyattsville chooses this occasion to issue an urgent and necessary proclamation addressing the alarming rise of antisemitism in our nation and affirming our commitment to protecting and supporting our Jewish residents; and

WHEREAS, the City of Hyattsville condemns antisemitism unequivocally, in all forms and expressions, affirms that no resident should live in fear because of their faith or heritage, and that antisemitism in any form is an attack on the entire community; and

WHEREAS, we are witnessing an unprecedented surge in antisemitic incidents across America, with the Federal Bureau of Investigation reporting a 63% increase in antisemitic hate crimes in 2023, reaching a record high of 1,832 reported incidents, making Jewish Americans the most targeted religious group in the United States; and

WHEREAS, our own region has experienced disturbing manifestations of this hatred, including incidents of desecration within our own community, the vandalization of a kosher restaurant in Washington, D.C. on the anniversary of Kristallnacht, and hostile demonstrations targeting Jewish institutions, all of which have understandably caused anxiety among Jewish residents; and

WHEREAS, the Jewish residents of Hyattsville deserve to live openly, proudly, and safely in their neighborhoods, free from fear or the need to conceal their identity; and

CITY OF HYATTSVILLE

PROCLAMATION

WHEREAS, the City of Hyattsville recognizes that the safety and security of our Jewish residents is fundamental to our values as a community, and that silence or equivocation in the face of antisemitism represents a moral failure that threatens the principles of equality and justice upon which our city stands; and

WHEREAS, we join our Jewish American residents in proclaiming "Never Again;" and

WHEREAS, political criticism leveled against a sovereign country, including by means of public assembly and peaceful protest, are pillars of a healthy democracy and are enshrined to citizens and non-citizens by the US Constitution; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of Hyattsville hereby:

Remain unwavering in its commitment to inclusivity, dignity, and in fostering a community where all residents, including those of Jewish heritage, are welcomed, valued, and protected.

Proclaim our unequivocal condemnation of antisemitism in all its forms; and We acknowledge the deep unease currently felt by our Jewish residents and pledge our commitment to their protection and security; and

We establish that our Jewish residents' right to live openly and safely in Hyattsville is non-negotiable and will be championed and defended with appropriate resources;

BE IT FURTHER RESOLVED, that we recognize Jewish American Heritage Month as both a time to honor Jewish contributions to our community and nation, and as a time to make a vital and timely proclamation, signaling our determination to ensure that Hyattsville remains a place where Jewish residents can live without fear, practice their faith openly, and know they have the full and unwavering support of their community and local government.

BE IT FURTHER RESOLVED, that this proclamation be shared widely as a testament to Hyattsville's unwavering commitment to inclusivity, dignity, and moral clarity.

CITY OF HYATTSVILLE

PROCLAMATION



Robert S. Croslin

Mayor, City of Hyattsville

May 19th, 2025



Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-333-FY25 5/19/2025 10.c.

Submitted by: Allison Weikel

Submitting Department: Police Department

Agenda Section: Action

Item Title:

Purchase of Two (2) Command Vehicles and One (1) Vehicle for CIT Grant

Suggested Action:

I move the Mayor and Council authorize the purchase of three (3) vehicles from Apple Ford not to exceed a total amount of \$144,627.

Summary Background:

The Hyattsville Police Department is requesting approval to purchase one (1) 2025 Ford Explorer under the Department of Justice (COPS) Community Policing Development (CPD) Crisis Intervention Team (CIT) Project grant (#15JCOPS-21-GG-02326-SPPS).

The Hyattsville Police Department was awarded this grant on November 10, 2021, for a total of \$230,000. On March 5, 2025, the department received a grant modification allowing the purchase of a vehicle not to exceed \$50,000. This vehicle will be used by HPD's licensed clinician to respond and assist officers on scene when handling individuals in crisis, improving our ability to provide timely and specialized support. The total cost of the vehicle is \$48,209.00, and the procurement will be made under the Maryland state contract awarded to Apple Ford in Columbia, MD (BPO #001B5600303).

As part of completing its FY25 Capital Improvement Plan and Vehicle Replacement Schedule, the Hyattsville Police Department is seeking approval to purchase two (2) 2025 Ford Explorers to replace the department's aging command vehicles, which have been in service since 2017. These older vehicles have begun to generate increasing maintenance and repair costs, which impacts operational readiness and places an added burden on the department's budget. Procuring new command vehicles will significantly enhance the reliability of our fleet, ensuring that command staff can effectively respond to incidents and lead operations without concern for mechanical failures or vehicle downtime.

The total cost for both new vehicles is \$96,418, with each 2025 Ford Explorer priced at \$48,209. This procurement will be conducted under the Maryland state contract awarded to Apple Ford in Columbia, MD, BPO #001B5600303.

Command vehicle upfitting is much less than other police vehicles and will not exceed \$15,000 per vehicle. CIT vehicles only require radio equipment and will require minimal upfitting.

Next Steps:

Proceed with the purchase of the three vehicles.

Fiscal Impact:

NTE: \$144,627

City Administrator Comments:

Recommend support.

Community Engagement:

N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

N/A





Tracey DouglasCity Administrator

Robert Croslin Mayor

Date: May 7, 2025

To: Colonel Jarod J. Towers

Chief of Police

From: Acting Lieutenant Chirstopher Evans

Administrative Services Commander

Re: Request to Purchase One 2025 Ford Explorer - DOJ COPS CPD Crisis

Intervention Team Grant

The Hyattsville Police Department is requesting approval to purchase one (1) 2025 Ford Explorer under the Department of Justice (COPS) Community Policing Development (CPD) Crisis Intervention Team (CIT) Project grant (#15JCOPS-21-GG-02326-SPPS).

The Hyattsville Police Department was awarded this grant on November 10, 2021, for a total of \$230,000. On March 5, 2025, the department received a grant modification allowing the purchase of a vehicle not to exceed \$50,000.

This vehicle will be used by HPD's licensed clinician to respond and assist officers on scene when handling individuals in crisis, improving our ability to provide timely and specialized support. The total cost of the vehicle is \$48,209.00, and the procurement will be made under the Maryland state contract awarded to Apple Ford in Columbia, MD (BPO #001B5600303).

Attached to this memo are the official quote from Apple Ford, the state contract, and the grant documentation for your review. I recommend approval of this purchase to strengthen HPD's crisis intervention response capabilities. Please let me know if you need any additional details or paperwork.





Fleet/Government Sales

8800 Stanford Blvd. Columbia, MD 21045

02/26/25

City of Hyattsville

Quote for 2025 Ford Police Interceptor Utility AWD Riding the MD BPO#001B4600226.

Vehicle	2025 Ford Police Interceptor AWD Utility	\$44,129.00			
99C	99C 3.0L V6 Ecoboost Engine				
44U	10 Speed Auto Trans	N/C			
18D	Global Lock/Unlock	N/C			
21L	Front Aux Warning Lights	\$780.00			
65U	Interior Upgrade-Command Package	\$560.00			
60R	Noise Suppression Bonds	\$250.00			
76D	Deflector Plate	\$540.00			
153	Front Tag Bracket	N/C			
Color	Iconic Silver				
Interior	Front Cloth/Rear Cloth Seating				
Delivery Days	180				
. ,	Net Price Per (1) Unit:	\$48,209.00			

Please contact me with any questions, changes, or to finalize your order. I look forward to hearing from you. You can reach me at 443-539-1223 or by e-mail at: Jskipper@AppleFord.com.

Thank you, Justin Skipper

******* STATE OF MARYLAND **********

BPO NO: 001B5600303 **PRINT DATE:** 03/12/25 **PAGE:** 01

SHIP TO:

AS SPECIFIED ON INDIVIDUAL ORDERS

VENDOR ID:

APPLE FORD

8800 STANFORD BLVD

COLUMBIA, MD

(800)673-2466 **REFER QUESTIONS TO:**

MATTHEW SMITH (410)767-3039

MATTHEW.SMITH2@MARYLAND.GOV

DISCOUNT TERMS: . ITB: **EXPR DATE:** 03/01/26 NET 30 DAY

> **POST DATE:** 03/04/25 .00 **CONTRACT AMOUNT:**

TERMS:

ARTICLES HEREIN ARE EXEMPT FROM MARYLAND SALES AND USE TAXES BY EXEMPTION CERTIFICATE NUMBER 3000256-3 AND FROM FEDERAL EXCISE TAXES BY EXEMPTION NUMBER 52-73-0358K. IT IS THE VENDOR'S RESPONSIBILITY TO ADVISE COMMON CARRIERS THAT AGENCIES OF THE STATE OF MARYLAND ARE EXEMPT FROM TRANSPORTATION TAX.

STATEWIDE CONTRACT FOR

21045

THIS IS THE FIRST AND FINAL OPTION EFFECTIVE 3/1/25 THROUGH 2/28/26 UN DER THE SAME TERMS AND CONDITIONS.

VENDOR CONTACT: JUSTIN SKIPPER

VENDOR PHONE: JSKIPPER@APPLEFORD.COM

443-539-1223 VENDOR EMAIL:

CONTRACT TERM: ONE (1) YEAR WITH ONE (1) ONE-YEAR OPTION.

AT TIME OF DELIVERY FROM DEALER, EACH VEHICLE SHALL CONTAIN A MINIMU OF FIVE (5) GALLONS OF GASOLINE.

DEALER MUST POSSESS A VALID STATE OF MARYLAND MOTOR VEHICLE ADMINISTRATION (MVA) DEALER'S LICENSE. DEALER MUST ALSO POSSESS

A VALID STATE OF MARYLAND MOTOR VEHICLE ADMINISTRATION SALESMAN'S LICENSE. A COPY OF THE AFOREMENTIONED LICENSES MUST BE PROVIDED UPON REQUEST.

VEHICLE MUST BE DELIVERED WITH A CERTIFICATE OF ORIGIN.

DEALER WILL BE REQUIRED UPON DELIVERY TO SUBMIT A CERTIFICATE SHOWING

******* STATE OF MARYLAND **********

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TERMS (cont'd):

THAT THE VEHICLE WAS SERVICED IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDED NEW MOTOR VEHICLE PREPARATION CHECK SHEET. THIS CERTIFICATION IS TO BE SIGNED BY THE PERSON WHO SERVICED THE VEHICLE,

AS WELL AS THE OWNER AND/OR DESIGNATED REPRESENTATIVE OF MANAGEMENT. OF MANAGEMENT.

THERE IS TO BE NO DEALER IDENTIFICATION ATTACHED TO THE NEW VEHICLE.

TIRES: TIRES RECALLED BY ANY MANUFACTURER WILL NOT BE ACCEPTED. IF A MODEL TIRE IS RECALLED BETWEEN CONTRACT AWARD AND VEHICLE DELIVERY, IT WILL BE THE RESPONSIBILITY OF THE DEALER TO REPLACE ANY SUCH TIRES PRIOR TO DELIVERY OF THE VEHICLE

THERE SHALL BE ZERO (-0-) DEDUCTIBLE ON THE WARRANTY.

STANDARD AND/OR EXTENDED WARRANTY PAPERS MUST BE GIVEN AT TIME OF VEHICLE DELIVERY.

ANY REDUCTION OF PRICES DURING THE PERIOD OF THIS CONTRACT SHALL BE PASSED ON TO THE STATE OF MARYLAND.

ALL PRODUCTS USED IN PACKING TO CUSHION AND PROTECT DURING THE SHIPMENT OF COMMODITIES ARE TO BE MADE OF RECYCLED, RECYCLABLE, AND/OR BIODEGRADABLE MATERIALS.

PROCESSING FEE

1.

CONTRACTOR SHALL PAY A PROCESSING FEE TO THE STATE IN THE AMOUNT OF ONE PERCENT (1%) OF THE TOTAL CONTRACT SALES. THE PROCESSING FEE IS CALCULATED BASED ON ALL SALES TRANSACTED UNDER THE CONTRACT, MINUS ANY RETURNS OR CREDITS. THE PROCESSING FEE SHALL NOT BE CHARGED DIRECTLY TO THE CUSTOMER, E.G., AS A SEPARATE LINE ITEM, FEE OR SURCHARGE, BUT SHALL BE INCLUDED IN THE CONTRACT'S UNIT PRICES.

- 2. THE PROCESSING FEE SHALL BE SUBMITTED TO THE DEPARTMENT OF GENERAL SERVICES, FISCAL SERVICES DIVISION, 301 W. PRESTON STREET, ROOM 1309, BALTIMORE, MD., 21201, WITHIN TEN (10) CALENDAR DAYS FOLLOWING THE END OF EACH CALENDAR MONTH ALONG WITH A MONTHLY USAGE REPORT DOCUMENTING ALL CONTRACT SALES. AN EXCEL VERSION OF THE MONTHLY USAGE REPORT SHALL ALSO BE EMAILED TO THE PROCUREMENT OFFICER.
- 3. FAILURE TO REMIT PROCESSING FEES IN A TIMELY MANNER OR REMITTANCE OF FEES INCONSISTENT WITH THE CONTRACT'S REQUIREMENTS MAY RESULT IN THE STATE EXERCISING ALL RECOURSE AVAILABLE UNDER THE CONTRACT INCLUDING, BUT NOT LIMITED TO, A THIRD PARTY AUDIT OF ALL CONTRACT

******* STATE OF MARYLAND **********

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TERMS (cont'd):

ACTIVITY. SHOULD AN AUDIT BE REQUIRED BY THE STATE, THE CONTRACTOR SHALL REIMBURSE THE STATE FOR ALL COSTS ASSOCIATED WITH THE AUDIT UP TO \$10,000.00 OR ONE (1%) PERCENT OF THE CONTRACT'S ESTIMATED ANNUAL VALUE, WHICHEVER IS HIGHER.

PURCHASES BY OTHER ENTITIES - INDEFINITE QUANTITY CONTRACTS: THIS PROVISION APPLIES TO INDEFINITE QUANTITY CONTRACTS.

PURSUANT TO THE STATE FINANCE AND PROCUREMENT ARTICLE, SECTION 13-110 OF THE ANNOTATED CODE OF MARYLAND, EXCEPT FOR ENTITIES DESCRIBED IN (6)(A) THE FOLLOWING ENTITIES MAY PURCHASE MATERIALS, SUPPLIES, AND EQUIPMENT UNDER THIS CONTRACT:

- (1) A COUNTY OR BALTIMORE CITY;
- (2) A MUNICIPAL CORPORATION;
- (3) A GOVERNMENTAL AGENCY IN THE STATE;
- (4) A PUBLIC OR QUASI-PUBLIC AGENCY THAT:
 - (I) RECEIVES STATE MONEY; AND
 - (II) IS EXEMPT FROM TAXATION UNDER SECTION 501(C)(3)
 OF THE INTERNAL REVENUE CODE;
- (5) A PRIVATE ELEMENTARY OR SECONDARY SCHOOL THAT:
 - (I) EITHER HAS BEEN ISSUED A CERTIFICATE OF APPROVAL FROM THE STATE BOARD OF EDUCATION OR IS ACCREDITED BY THE ASSOCIATION OF INDEPENDENT SCHOOLS; AND
 - (II) IS EXEMPT FROM TAXATION UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE; OR
- (6)A NON-PUBLIC INSTITUTION OF HIGHER EDUCATION UNDER SECTION 17-106 OF THE EDUCATION ARTICLE.
 - (B) A PRIVATE ELEMENTARY OR SECONDARY SCHOOL OR A NONPUBLIC INSTITUTIONOF HIGHER EDUCATION MAY NOT PURCHASE RELIGIOUS MATERIALS UNDER THIS CONTRACT.
 - (B) THE RIGHT TO PURCHASE UNDER THIS SECTION SHALL BE IN ADDITION TO, BUT NOT IN SUBSTITUTION FOR, THE APPLICABLE PURCHASING POWER GRANTED GRANTED TO ANY OF THE LISTED ENTITIES PURSUANT TO ANY STATUTORY OR CHARTER PROVISION.
- (7) ANOTHER STATE OR AN AGENCY OR OTHER INSTRUMENTALITY OF ANOTHER STATE.

ALL PURCHASES UNDER THIS CONTRACT BY ANY SUCH ENTITY WHICH IS NOT A UNIT OR AGENCY OF THE STATE OF MARYLAND FOR WHICH THE STATE OF MARYLAND MAY BE HELD LIABLE IN CONTRACT (1) SHALL CONSTITUTE A PURCHASE OR CONTRACT BETWEEN THE CONTRACTOR AND THAT ENTITY ONLY; (2) SHALL NOT CONSTITUTE A PURCHASE OR CONTRACT OF THE STATE OF MARYLAND; (3) SHALL NOT BE BINDING OR ENFORCEABLE AGAINST THE STATE OF MARYLAND OR ANY OF ITS UNITS OR AGENCIES; AND MAY BE SUBJECT TO OTHER TERMS AND CONDITIONS AGREED TO BY THE CONTRACTOR AND THE PURCHASER.

******* STATE OF MARYLAND **********

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TERMS (cont'd):

CONTRACTOR BEARS THE RISK OF DETERMINING WHETHER OR NOT ANY ENTITY FROM WHICH THE CONTRACTOR RECEIVES AN ORDER UNDER THE CONTRACT IS A UNIT OR AGENCY OF THE STATE OF MARYLAND SUCH THAT THE CONTRACT MAY BE ENFORCED AGAINST THE STATE OF MARYLAND.

THE DEPARTMENT OF GENERAL SERVICES' "TERMS AND CONDITIONS FOR COMMODITY CONTRACTS OVER \$50,000" AND ALL SPECIFICATIONS, TERMS AND CONDITIONS OF SOLICITATION #BPM039467/001IT821413 INCORPORATED HEREIN BY REFERENCE.

<u></u>	<u> </u>		<u> </u>		
0011	07006	EA	46,944.0000		
TYPE 4-0	ILES AND STATION WAGG 6-PP 1/2 TON PICK UP NGINE; 4X4 RD F-150 POLICE RESPO	TRUCK; CERTI	FIED PURSUIT RATES;	6 OR 8 CYL	
0012	07006	FΑ	180.0000		

UNIT COST

U/M

AUTOMOBILES AND STATION WAGONS TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL INDER ENGINE; 4×4 2024 FORD F-150 POLICE RESPONDER OPTION - REAR INSIDE DOOR LOCKS AND HANDLES DEACTIVATED

0015 07006 EA 125.0000

AUTOMOBILES AND STATION WAGONS

LINE # STATE ITEM ID

******* STATE OF MARYLAND **********

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LINE # STATE ITEM ID U/M UNIT COST

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

2024 FORD F-150 POLICE RESPONDER

OPTION - LED SPOTLIGHT DELETE (CREDIT), IF APPLICABLE

0016 07006 EA 610.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

2024 FORD F-150 POLICE RESPONDER

OPTION - FACTORY OEM CONSOLE

0017 07006 EA 225.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

OPTION - RUNNING BOARDS

0018 07006 EA 50.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

2024 FORD F-150 POLICE RESPONDER

OPTION - PILOT PLANT INSPECTION, PER PERSON

0040 07006 EA 44,129.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

******* STATE OF MARYLAND **********

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LINE # STATE ITEM ID U/M UNIT COST

0041 07006 EA 60.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD; CERTIFIED POLICE PURSUIT

RATED; E-85; FOR OFF-ROAD TRANSPORT

OPTION - PACKAGE CLOTH REAR SEATS/CARPET

0042 07006 EA 545.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - BLIND SPOT AND CROSS PATH DETECTION

0043 07006 EA 275.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD; CERTIFIED POLICE PURSUIT

RATED; E-85; FOR OFF-ROAD TRANSPORT

OPTION - REVERSE SENSING

0044 07006 EA 185.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - LED SPOTLIGHT DELETE (CREDIT), IF APPLICABLE

0045 07006 EA 390.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - FACTORY OEM CONSOLE

******* STATE OF MARYLAND **********

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LINE # STATE ITEM ID

U/M

UNIT COST

0046 07006

EA

60,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR OPTION - FULL WHEEL COVERS

0047 07006

EA

120,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - PILOT PLANT INSPECTION, PER PERSON

0050 07006

EA

46,695.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

0051 07006

EA

60.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - PACKAGE CLOTH REAR SEATS/CARPET

0052 07006

EA

545.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

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LINE #

STATE ITEM ID

U/M

UNIT COST

OPTION - BLIND SPOT AND CROSS PATH DETECTION

0053

07006

EΑ

275.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - REVERSE SENSING

0054 07006

EΑ

185.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - LED SPOTLIGHT DELETE (CREDIT), IF APPLICABLE

0055 07006

EA

390.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - FACTORY OEM CONSOLE

0056

07006

FΑ

60,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - FULL WHEEL COVERS

0057 07006

EA

100.0000

AUTHORIZED BY: ______ DATE: _____



Department of Justice (DOJ)

Office of Community Oriented Policing Services (COPS Office)

Washington, D.C. 20531

Name and Address of Recipient: HYATTSVILLE, CITY OF

4310 GALLATIN ST 3RD FL

City, State and Zip: HYATTSVILLE, MD 20781

Recipient UEI: C9B1LEXPX1J6

Project Title: Hyattsville, MD CIT Project Award Number: 15JCOPS-21-GG-02326-SPPS

Solicitation Title: Community Policing Development (CPD) Crisis Intervention Teams Solicitation

Federal Award Amount: \$230,000.00 Federal Award Date: 10/12/21

Awarding Agency: Office of Community Oriented Policing Services

Funding Instrument Type: Grant

Opportunity Category: D

Assistance Listing:

16.710 -

Project Period Start Date: 9/1/21 Project Period End Date: 2/28/26

Budget Period Start Date: 9/1/21 Budget Period End Date: 2/28/26

Project Description:

The City of Hyattsville, City of Mount Rainier, and Town of Brentwood are three small Maryland suburbs north of Washington DC with populations of approximately 20,000, 8,100, and 2,800 people, respectively. Currently, the Hyattsville Police Department has 43 sworn officers, Mount Rainier PD has 18, and Brentwood PD has five. None of the municipalities can afford to operate a CIT mobile crisis program alone, and due to each department's size, they do not have enough officers to dedicate solely to a co-responder team. Since these neighboring jurisdictions fall along what is known as the "Route One corridor," a major road that stretches north from Washington DC through each municipality, we are proposing a joint CIT mobile crisis program. This COPS CIT grant will add to the agencies' existing behavioral health support efforts by funding one full-time and one part-time mental health clinician to respond to behavioral health crisis calls and meet CIT-certified officers already on the scene.

Award Information

Application Number GRANT13408830

Award Number

15JCOPS-21-GG-02326-SPPS

Funding Instrument Type:

Supplement Number

00

Award Acceptance Date

11/10/2021 09:49 AM EST

Assistance Listings Number Assistance Listings Program Title

16.710 no value

Statutory Authority

The Public Safety Partnership and Community Policing Act of 1994, 34 U.S.C. - 10381 et seq.

Current Authorized Representative

Solicitation Information

Solicitation Title

2021 Community Policing Development (CPD) Crisis Intervention Teams Solicitation

Project Title

Hyattsville, MD CIT Project

Project Description

The City of Hyattsville, City of Mount Rainier, and Town of Brentwood are three small Maryland suburbs north of Washington DC with populations of approximately 20,000, 8,100, and 2,800 people, respectively. Currently, the Hyattsville Police Department has 43 sworn officers, Mount Rainier PD has 18, and Brentwood PD has five. None of the municipalities can afford to operate a CIT mobile crisis program alone, and due to each department's size, they do not have enough officers to dedicate solely to a co-responder team. Since these neighboring jurisdictions fall along what is known as the "Route One corridor," a major road that stretches north from Washington DC through each municipality, we are proposing a joint CIT mobile crisis program. This COPS CIT grant will add to the agencies' existing behavioral health support efforts by funding one full-time and one part-time mental health clinician to respond to behavioral health crisis calls and meet CIT-certified officers already on the scene.

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Project Budget Summary

Final Budget Clearance

This is the current budget as updated by GAM ID: GAM-607016.

Budget Category	Total Cost	
Sworn Officer Positions	\$0.00	
Civilian or Non-Sworn Personnel	\$0.00	
Travel	\$0.00	
Equipment	\$50,000.00	
Supplies	\$0.00	
SubAwards	\$0.00	
Procurement Contracts	\$0.00	
Other Costs	\$180,000.00	
Indirect Costs	\$0.00	
Total Project Costs	\$230,000.00	
Federal Funds:	\$230,000.00	100.00%
Match Amount:	\$0.00	0.00%
Program Income:	\$0.00	0.00%

Budget Detail Summary View

Sworn Officer

Number of Positions

Sworn Officer

1

Position Description

		Year 1	Year 2	Year 3	
Salary					
Salary		no value	no value	no value	
Fringe Bene	efits				
Social Securit	ty				
6.2%	6.20%	no value	no value	no value	
Medicare					
1.45%	1.45%	no value	no value	no value	
Health Insura	nce				
Exempt		no value	no value	no value	
Life Insurance	•				
Exempt		no value	no value	no value	
Vacation					
Included In Salary?	Hours	no value	no value	no value	
No					

		Year 1	Year 2	Year 3	
Summary To	otals				
Other Benefit None		no value	no value	no value	
Other Benefit None		no value	no value	no value	
Other Benefit None		no value	no value	no value	
Unemploymer Exempt	nt Insurance	no value	no value	no value	
Workers Com Exempt	pensation	no value	no value	no value	
Retirement Exempt		no value	no value	no value	
Sick Leave Included In Salary? No	Hours	no value	no value	no value	

Benefits per Officer	\$0.00		\$0.00		\$0.00		
Salary per Officer	no value		no value		no value		
Total per Officer	\$0.00		\$0.00		\$0.00		
Total per Officer All Years							
\$0							
Total Salary and Benefits							
\$0							
Civilian Personnel							
Position Title	Number of P	ositions					
no value	no value						
Position Description							
	Year 1		Year 2		Year 3		
Salary							
		% Time		% Time		% Time	
Salary	no value	no value	no value	no value	no value	no value	
Allocated Salary	no value		no value		no value		
Fringe Benefits							
Social Security							
no value	no value		no value				

Medicare no value	no value	no value	no value	no value	
Health Insura	nce	no value	no value	no value	
Life Insurance	e	no value	no value	no value	
Vacation Included In Salary?	Hours	no value	no value	no value	
Sick Leave Included In Salary?	Hours	no value	no value	no value	
Retirement no value		no value	no value	no value	
Workers Com		no value	no value	no value	
Unemployme	nt Insurance				

no value

no value

no value

no value

Other Benefit

None no value no value no value

Other Benefit

None no value no value no value

Other Benefit

None no value no value no value

Summary Totals

	Year 1	Year 2	Year 3			
Benefits	\$0.00	\$0.00	\$0.00			
Salary	no value	no value	no value			
Total	\$0.00	\$0.00	\$0.00			
no value						
Total Salary and Benefits						
\$0						

Travel

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost
No items								

Travel Total Cost

\$0

Equipment

	Equipment Item	# of Items	Cost	Total Cost
1	Vehicle	1.00	\$50,000.00	\$50,000.00

Equipment Total Cost

\$50,000

Additional Narrative

This vehicle at a cost of up to \$50,000 will be either a four-door car or an SUV. It will not be equipped with any special detailing or lights. The purpose of this vehicle is to allow the clinician to arrive at crisis locations without drawing much attention and in turn, being able to transport victims without the stigma attached to anyone having to get into a distinctly marked behavioral health vehicle. This will also prevent non-violent individuals who do not need to go to to the hospital, from having to sit in a police car.

Supplies

Purpose of Supply Items	# of Items	Unit Cost	Total Cost
No items			

Supplies Total Cost

\$0

SubAwards

Item	Description	Country	State/U.S. Territory City	Total Cost
No items				

Subawards Total Cost

\$0

Procurement Contracts

Item Description Consultant Country State/U.S. Territory City Total Cost

No items

Procurement Cost

\$0

Consultant Travel Required

Yes

Consultant Travel

Purpose of Travel Location Type of Expense Cost Duration or Distance # of Staff Total Cost

No items

Consultant Travel Total Cost

Procurement Total Cost

0.00 \$0.00

Other Costs

	Description	Quantity	Basis	Costs	Length of Time	Total Costs
1	Full-time License Mental Health Clinician	1.00	One full- time clinician is needed at a higher salary.	\$90,000.00	2.00	\$180,000.00
					-	

Other Costs Total Cost

\$180,000

Additional Narrative

This individual will work 40 hours per week responding to behavioral health crisis calls. The salary allotment is competitive for this area and is in line with what other agencies may offer master's level clinicians in this county. This individual will be contracted without benefits.

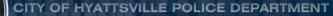
Indirect Costs

Description Base Indirect Cost Rate Total Cost

No items

Indirect Costs Total Cost

\$0





Tracey Douglas
City Administrator

Robert Croslin Mayor

Date: May 7, 2025

To: Colonel Jarod J. Towers

Chief of Police

From: Acting Lieutenant Chirstopher Evans

Administrative Services Commander

Re: Request to Purchase Two Ford Explores – State Contract

The Hyattsville Police Department is seeking approval to purchase two (2) 2025 Ford Explorers to replace the department's aging command vehicles, which have been in service since 2017. These older vehicles have begun to generate increasing maintenance and repair costs, which impacts operational readiness and places an added burden on the department's budget. Procuring new command vehicles will significantly enhance the reliability of our fleet, ensuring that command staff can effectively respond to incidents and lead operations without concern for mechanical failures or vehicle downtime.

The total cost for both new vehicles is \$96,418, with each 2025 Ford Explorer priced at \$48,209. This procurement will be conducted under the Maryland state contract awarded to Apple Ford in Columbia, MD, BPO #001B5600303. Attached to this memo are the official quote from Apple Ford and the state contract for your review. I recommend approving this purchase to keep our command operations strong and support the department's growth. Please let me know if you need any more details or paperwork.

Please let me know if any additional information or justification is required.





Fleet/Government Sales

8800 Stanford Blvd. Columbia, MD 21045

02/26/25

City of Hyattsville

Quote for 2025 Ford Police Interceptor Utility AWD Riding the MD BPO#001B4600226.

Vehicle	2025 Ford Police Interceptor AWD Utility	\$44,129.00	
99C	3.0L V6 Ecoboost Engine	\$1,950.00	
44U	10 Speed Auto Trans	N/C	
18D	Global Lock/Unlock	N/C	
21L	Front Aux Warning Lights	\$780.00	
65U	Interior Upgrade-Command Package	\$560.00	
60R	Noise Suppression Bonds	\$250.00	
76D	Deflector Plate	\$540.00	
153	Front Tag Bracket	N/C	
Color	Iconic Silver		
Interior	Front Cloth/Rear Cloth Seating		
Delivery Days	180		
	Net Price Per (1) Unit:	\$48,209.00	

Please contact me with any questions, changes, or to finalize your order. I look forward to hearing from you. You can reach me at 443-539-1223 or by e-mail at: Jskipper@AppleFord.com.

Thank you, Justin Skipper

******* STATE OF MARYLAND **********

BPO NO: 001B5600303 **PRINT DATE:** 03/12/25 **PAGE:** 01

SHIP TO:

AS SPECIFIED ON INDIVIDUAL ORDERS

VENDOR ID:

APPLE FORD

8800 STANFORD BLVD

COLUMBIA, MD

(800)673-2466 **REFER QUESTIONS TO:**

MATTHEW SMITH

(410)767-3039

MATTHEW.SMITH2@MARYLAND.GOV

DISCOUNT TERMS: . ITB: **EXPR DATE:** 03/01/26 NET 30 DAY

POST DATE: 03/04/25 .00 **CONTRACT AMOUNT:**

TERMS:

ARTICLES HEREIN ARE EXEMPT FROM MARYLAND SALES AND USE TAXES BY EXEMPTION CERTIFICATE NUMBER 3000256-3 AND FROM FEDERAL EXCISE TAXES BY EXEMPTION NUMBER 52-73-0358K. IT IS THE VENDOR'S RESPONSIBILITY TO ADVISE COMMON CARRIERS THAT AGENCIES OF THE STATE OF MARYLAND ARE EXEMPT FROM TRANSPORTATION TAX.

STATEWIDE CONTRACT FOR

21045

THIS IS THE FIRST AND FINAL OPTION EFFECTIVE 3/1/25 THROUGH 2/28/26 UN DER THE SAME TERMS AND CONDITIONS.

VENDOR CONTACT: JUSTIN SKIPPER

VENDOR PHONE: JSKIPPER@APPLEFORD.COM

VENDOR EMAIL: 443-539-1223

CONTRACT TERM: ONE (1) YEAR WITH ONE (1) ONE-YEAR OPTION.

AT TIME OF DELIVERY FROM DEALER, EACH VEHICLE SHALL CONTAIN A MINIMU OF FIVE (5) GALLONS OF GASOLINE.

DEALER MUST POSSESS A VALID STATE OF MARYLAND MOTOR VEHICLE ADMINISTRATION (MVA) DEALER'S LICENSE. DEALER MUST ALSO POSSESS

A VALID STATE OF MARYLAND MOTOR VEHICLE ADMINISTRATION SALESMAN'S LICENSE. A COPY OF THE AFOREMENTIONED LICENSES MUST BE PROVIDED UPON REQUEST.

VEHICLE MUST BE DELIVERED WITH A CERTIFICATE OF ORIGIN.

DEALER WILL BE REQUIRED UPON DELIVERY TO SUBMIT A CERTIFICATE SHOWING

******* STATE OF MARYLAND **********

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TERMS (cont'd):

THAT THE VEHICLE WAS SERVICED IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDED NEW MOTOR VEHICLE PREPARATION CHECK SHEET. THIS CERTIFICATION IS TO BE SIGNED BY THE PERSON WHO SERVICED THE VEHICLE,

AS WELL AS THE OWNER AND/OR DESIGNATED REPRESENTATIVE OF MANAGEMENT. OF MANAGEMENT.

THERE IS TO BE NO DEALER IDENTIFICATION ATTACHED TO THE NEW VEHICLE.

TIRES: TIRES RECALLED BY ANY MANUFACTURER WILL NOT BE ACCEPTED. IF A MODEL TIRE IS RECALLED BETWEEN CONTRACT AWARD AND VEHICLE DELIVERY, IT WILL BE THE RESPONSIBILITY OF THE DEALER TO REPLACE ANY SUCH TIRES PRIOR TO DELIVERY OF THE VEHICLE

THERE SHALL BE ZERO (-0-) DEDUCTIBLE ON THE WARRANTY.

STANDARD AND/OR EXTENDED WARRANTY PAPERS MUST BE GIVEN AT TIME OF VEHICLE DELIVERY.

ANY REDUCTION OF PRICES DURING THE PERIOD OF THIS CONTRACT SHALL BE PASSED ON TO THE STATE OF MARYLAND.

ALL PRODUCTS USED IN PACKING TO CUSHION AND PROTECT DURING THE SHIPMENT OF COMMODITIES ARE TO BE MADE OF RECYCLED, RECYCLABLE, AND/OR BIODEGRADABLE MATERIALS.

PROCESSING FEE

1.

CONTRACTOR SHALL PAY A PROCESSING FEE TO THE STATE IN THE AMOUNT OF ONE PERCENT (1%) OF THE TOTAL CONTRACT SALES. THE PROCESSING FEE IS CALCULATED BASED ON ALL SALES TRANSACTED UNDER THE CONTRACT, MINUS ANY RETURNS OR CREDITS. THE PROCESSING FEE SHALL NOT BE CHARGED DIRECTLY TO THE CUSTOMER, E.G., AS A SEPARATE LINE ITEM, FEE OR SURCHARGE, BUT SHALL BE INCLUDED IN THE CONTRACT'S UNIT PRICES.

- 2. THE PROCESSING FEE SHALL BE SUBMITTED TO THE DEPARTMENT OF GENERAL SERVICES, FISCAL SERVICES DIVISION, 301 W. PRESTON STREET, ROOM 1309, BALTIMORE, MD., 21201, WITHIN TEN (10) CALENDAR DAYS FOLLOWING THE END OF EACH CALENDAR MONTH ALONG WITH A MONTHLY USAGE REPORT DOCUMENTING ALL CONTRACT SALES. AN EXCEL VERSION OF THE MONTHLY USAGE REPORT SHALL ALSO BE EMAILED TO THE PROCUREMENT OFFICER.
- 3. FAILURE TO REMIT PROCESSING FEES IN A TIMELY MANNER OR REMITTANCE OF FEES INCONSISTENT WITH THE CONTRACT'S REQUIREMENTS MAY RESULT IN THE STATE EXERCISING ALL RECOURSE AVAILABLE UNDER THE CONTRACT INCLUDING, BUT NOT LIMITED TO, A THIRD PARTY AUDIT OF ALL CONTRACT

******* STATE OF MARYLAND **********

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TERMS (cont'd):

ACTIVITY. SHOULD AN AUDIT BE REQUIRED BY THE STATE, THE CONTRACTOR SHALL REIMBURSE THE STATE FOR ALL COSTS ASSOCIATED WITH THE AUDIT UP TO \$10,000.00 OR ONE (1%) PERCENT OF THE CONTRACT'S ESTIMATED ANNUAL VALUE, WHICHEVER IS HIGHER.

PURCHASES BY OTHER ENTITIES - INDEFINITE QUANTITY CONTRACTS: THIS PROVISION APPLIES TO INDEFINITE QUANTITY CONTRACTS.
PURSUANT TO THE STATE FINANCE AND PROCUREMENT ARTICLE, SECTION 13-110 OF THE ANNOTATED CODE OF MARYLAND, EXCEPT FOR ENTITIES DESCRIBED IN (6)(A) THE FOLLOWING ENTITIES MAY PURCHASE MATERIALS, SUPPLIES, AND EQUIPMENT UNDER THIS CONTRACT:

- (1) A COUNTY OR BALTIMORE CITY;
- (2) A MUNICIPAL CORPORATION;
- (3) A GOVERNMENTAL AGENCY IN THE STATE;
- (4) A PUBLIC OR QUASI-PUBLIC AGENCY THAT:
 - (I) RECEIVES STATE MONEY; AND
 - (II) IS EXEMPT FROM TAXATION UNDER SECTION 501(C)(3)
 OF THE INTERNAL REVENUE CODE;
- (5) A PRIVATE ELEMENTARY OR SECONDARY SCHOOL THAT:
 - (I) EITHER HAS BEEN ISSUED A CERTIFICATE OF APPROVAL FROM THE STATE BOARD OF EDUCATION OR IS ACCREDITED BY THE ASSOCIATION OF INDEPENDENT SCHOOLS; AND
 - (II) IS EXEMPT FROM TAXATION UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE; OR
- (6)A NON-PUBLIC INSTITUTION OF HIGHER EDUCATION UNDER SECTION 17-106 OF THE EDUCATION ARTICLE.
 - (B) A PRIVATE ELEMENTARY OR SECONDARY SCHOOL OR A NONPUBLIC INSTITUTIONOF HIGHER EDUCATION MAY NOT PURCHASE RELIGIOUS MATERIALS UNDER THIS CONTRACT.
 - (B) THE RIGHT TO PURCHASE UNDER THIS SECTION SHALL BE IN ADDITION TO, BUT NOT IN SUBSTITUTION FOR, THE APPLICABLE PURCHASING POWER GRANTED GRANTED TO ANY OF THE LISTED ENTITIES PURSUANT TO ANY STATUTORY OR CHARTER PROVISION.
- (7) ANOTHER STATE OR AN AGENCY OR OTHER INSTRUMENTALITY OF ANOTHER STATE.

ALL PURCHASES UNDER THIS CONTRACT BY ANY SUCH ENTITY WHICH IS NOT A UNIT OR AGENCY OF THE STATE OF MARYLAND FOR WHICH THE STATE OF MARYLAND MAY BE HELD LIABLE IN CONTRACT (1) SHALL CONSTITUTE A PURCHASE OR CONTRACT BETWEEN THE CONTRACTOR AND THAT ENTITY ONLY; (2) SHALL NOT CONSTITUTE A PURCHASE OR CONTRACT OF THE STATE OF MARYLAND; (3) SHALL NOT BE BINDING OR ENFORCEABLE AGAINST THE STATE OF MARYLAND OR ANY OF ITS UNITS OR AGENCIES; AND MAY BE SUBJECT TO OTHER TERMS AND CONDITIONS AGREED TO BY THE CONTRACTOR AND THE PURCHASER.

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TERMS (cont'd):

CONTRACTOR BEARS THE RISK OF DETERMINING WHETHER OR NOT ANY ENTITY FROM WHICH THE CONTRACTOR RECEIVES AN ORDER UNDER THE CONTRACT IS A UNIT OR AGENCY OF THE STATE OF MARYLAND SUCH THAT THE CONTRACT MAY BE ENFORCED AGAINST THE STATE OF MARYLAND.

THE DEPARTMENT OF GENERAL SERVICES' "TERMS AND CONDITIONS FOR COMMODITY CONTRACTS OVER \$50,000" AND ALL SPECIFICATIONS, TERMS AND CONDITIONS OF SOLICITATION #BPM039467/001IT821413 INCORPORATED HEREIN BY REFERENCE.

LINE #	STATE ITEM ID	U/M	UNIT COST	
0011	07006	EA	46,944.0000	
TYPE 4- INDER E	ILES AND STATION WAGO 6-PP 1/2 TON PICK UP NGINE; 4X4 RD F-150 POLICE RESPO	TRUCK; CERTI	FIED PURSUIT RATES;	6 OR 8 CYL
0012	07006	EA	180.0000	

AUTOMOBILES AND STATION WAGONS TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL INDER ENGINE; 4X4 2024 FORD F-150 POLICE RESPONDER OPTION - REAR INSIDE DOOR LOCKS AND HANDLES DEACTIVATED

0015 07006 125.0000 EA

AUTOMOBILES AND STATION WAGONS

******* STATE OF MARYLAND **********

BPO NO: 001B5600303 **PRINT DATE:** 03/12/25 **PAGE:** 05

LINE # STATE ITEM ID U/M UNIT COST

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

2024 FORD F-150 POLICE RESPONDER

OPTION - LED SPOTLIGHT DELETE (CREDIT), IF APPLICABLE

0016 07006 EA 610.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

2024 FORD F-150 POLICE RESPONDER

OPTION - FACTORY OEM CONSOLE

0017 07006 EA 225.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

OPTION - RUNNING BOARDS

0018 07006 EA 50.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-6-PP 1/2 TON PICK UP TRUCK; CERTIFIED PURSUIT RATES; 6 OR 8 CYL

INDER ENGINE; 4X4

2024 FORD F-150 POLICE RESPONDER

OPTION - PILOT PLANT INSPECTION, PER PERSON

0040 07006 EA 44,129.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

******* STATE OF MARYLAND **********

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<u>LINE # STATE ITEM ID U/M UNIT COST</u>

0041 07006 EA 60.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD; CERTIFIED POLICE PURSUIT

RATED; E-85; FOR OFF-ROAD TRANSPORT

OPTION - PACKAGE CLOTH REAR SEATS/CARPET

0042 07006 EA 545.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - BLIND SPOT AND CROSS PATH DETECTION

0043 07006 EA 275.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD; CERTIFIED POLICE PURSUIT

RATED; E-85; FOR OFF-ROAD TRANSPORT

OPTION - REVERSE SENSING

0044 07006 EA 185.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - LED SPOTLIGHT DELETE (CREDIT), IF APPLICABLE

0045 07006 EA 390.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET

PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - FACTORY OEM CONSOLE

******* STATE OF MARYLAND **********

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LINE # STATE ITEM ID

U/M

UNIT COST

0046 07006

EA

60,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR OPTION - FULL WHEEL COVERS

0047 07006

EA

120,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MP MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICET PURSUIT RATED; E-85; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - PILOT PLANT INSPECTION, PER PERSON

0050 07006

EA

46,695.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

0051 07006

EA

60,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - PACKAGE CLOTH REAR SEATS/CARPET

0052 07006

EA

545.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

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LINE #

STATE ITEM ID

U/M

UNIT COST

OPTION - BLIND SPOT AND CROSS PATH DETECTION

0053

07006

EΑ

275.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - REVERSE SENSING

0054 07006

EΑ

185.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - LED SPOTLIGHT DELETE (CREDIT), IF APPLICABLE

0055 07006

EA

390.0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - FACTORY OEM CONSOLE

0056

07006

FΑ

60,0000

AUTOMOBILES AND STATION WAGONS

TYPE 4-9-MPH MID-SIZE UTILITY VEHICLE; AWD OR 4X4; CERTIFIED POLICE

PURSUIT RATED; HYBRID; FOR OFF-ROAD TRANSPORT

2024 FORD POLICE INTERCEPTOR

OPTION - FULL WHEEL COVERS

0057 07006

EA

100.0000

****** STATE OF MARYLAND **********

BPO NO:	001B5600303	PRINT DA	ATE: 03/12/25	PAGE: 09
LINE#	STATE ITEM ID	<u>U/M</u>	UNIT COST	
TYPE 4-9 PURSUIT 2024 FOR	LES AND STATION WA -MPH MID-SIZE UTIL RATED; HYBRID; FOR RD POLICE INTERCEPT - PILOT PLANT INSPE	ITY VEHICLE; AWD OFF-ROAD TRANSPOR	PORT	ED POLICE
		END OF ITE	M LIST	
	*	***** LAST PAG	FE ******	

AUTHORIZED BY: _____ DATE: _____



City of Hyattsville

Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-339-FY25 5/19/2025 10.d.

Submitted by: Ron Brooks

Submitting Department: Finance

Agenda Section: Action

Item Title:

Hyattsville Ordinance 2025-03: Fiscal Year 2026 Budget (Introduction & First Reading)

Suggested Action:

I move the Mayor and Council introduce Hyattsville Ordinance 2025-03, an ordinance adopting an annual budget for the Fiscal Year July 1, 2025, through June 30, 2026, for the general purpose, fixing the tax rates for the Fiscal Year beginning July 1, 2025; authorizing collection of taxes herein levied, and appropriating funds for the fiscal year (INTRODUCTION AND FIRST READING).

Summary Background:

The FY26 budget process began internally in December 2024 with initial staff meetings to determine budgetary requirements for FY26. The public process began in April 2025 with a presentation to the Mayor and Council on April 2 of the City's Administrator's Proposed FY26 budget and a Council Budget Work Session on April 5.

The Real Property Tax Rate of \$0.63 per \$100 of assessed value will remain in effect for FY26.

During the budget review process the following amendments were authorized to the draft budget.

BUDGET ADDITIONS:

\$15,000: Hyattsville Life & Times (HLT) Patronage Grant, Council Budget

\$18,000: Stipend Program, Council Budget

\$5,000: Purchase ADA Compliance Software, Communications Budget

\$35,000: Increase in Mental Health Program, Community Services Budget

\$35,000: Fund Volunteer Services Position-in-house resources or P/T, Community Services Budget

\$355,754: COLA, Treasurer's Office to distribute

\$810,361: Add back previous funded positions, and other operational costs, DPW Budget

Total Budget Additions: \$1,274,115

Next Steps:

Second Reading Adoption of the FY26 Budget Ordinance is scheduled for June 2, 2025.

Fiscal Impact:

See budget ordinance.

City Administrator Comments:

See summary background above.

Community Engagement:

Per the City Charter, a fair summary of the budget ordinance will be published twice in a newspaper of general circulation. The budget and corresponding documents will be posted on the City's website and information on the budget will be included in a summer issue of the Hyattsville Reporter. Additionally, a public hearing on the budget was held on May 5, 2025.

Strategic Goals:

Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A

HYATTSVILLE ORDINANCE 2025-03

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026, FOR THE GENERAL PURPOSE; FIXING THE TAX RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2025; AUTHORIZING COLLECTION OF TAXES HEREIN LEVIED, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR.

BE IT ENACTED AND ORDAINED by the Mayor and City Council for the City of Hyattsville, as follows:

That pursuant to Section C5-6 of the Hyattsville City Charter the annual budget is as follows:

FY 2026 Budget – Final

	FY 2026 Budget - Final				
	General Fund	Capital Projects Fund	Special Revenue Fund	Debt Service Fund	Total All Funds
Revenue & Other Sources:					
Local Taxes:					
Real Property Taxes	\$19,594,535	0	0	\$0	\$19,594,535
Personal Property Taxes	915,000	0	0	0	915,000
Operating Property	1,271,000	0	0	0	1,271,000
Income Tax	3,951,088	0	0	0	3,951,088
Admissions and Amusement Taxes	150,000	0	0	0	150,000
Subtotal - Local Taxes	25,881,623	0	0	0	25,881,623
Other Revenue & Sources					
Licenses and permits	736,000	0	0	0	736,000
Other Governments - Grants	1,446,425	8,079,822	200,000	0	9,726,247
Service Charges	136,900	0	100,000	0	236,900
Fines and Forfeitures	728,200	0	1,247,500	0	1,975,700
Miscellaneous	1,150,700	0	0	0	1,150,700
Bond/Notes – General Gov.	0	7,583,733	0	0	7,583,733
Lease Proceeds	0	0	0	0	0
Cash - GF Transfers In	0	0	0	0	0
Sub-total	4,198,225	15,663,555	1,547,500	0_	21,409,280
Total Revenue - Sources	\$30,079,848	\$15,663,555	\$1,547,500	<u>\$0</u>	\$47,290,903
Expenditures & Other Uses:					
Legislative	\$722,383	\$0	\$0	\$0	\$722,383
General Government	5,336,549	7,041,483	200,000	0	12,578,032
Police	13,596,704	221,822	522,775	0	14,341,301
Parking Compliance	0	0	718,048	0	110 ¹⁸

Code Compliance	903,432	\$0	0	0	903,432
Legislative/General/Public Safety Subtotal	20,559,068	7,263,305	1,440,823	0	29,263,196
Public Works	8,270,817	7,858,000	0	0	16,128,817
Community Services/PEG	1,125,538	0	100,000	0	1,225,538
Community Development	699,595	0	0	0	699,595
Cash - GF Transfer-in	0	0	0	2,018,231	2,018,231
Cash - GF Transfers-Out	2,018,231	0	0	(2,018,231)	0
Proposed COLA Cost	355,754	0	0	0	355,754
Subtotal	12,469,935	7,858,000	100,000	0	20,427,935
Total All Expenditures - Uses	33,029,003	15,121,305	1,540,823	0	49,691,131
Excess of Revenue and Other Sources over Expenditures and Other Uses	(\$2,949,155)	\$542,250	\$6,677	<u>\$0</u>	(\$2,400,228)
Beginning Fund Balance	\$28,368,828				
Ending Fund Balance	\$25,419,673				

Which was the subject of a public hearing on May 5, 2025, after notice thereof was published in a newspaper of circulation within the City, is hereby adopted.

The tax rate for all real property, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at sixty-three cents (\$.63) on each one hundred (\$100.00) dollars of assessed value on lands, improvements and fixtures.

The tax rate for all operating property of public utilities and contract carriers, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at one dollar and ninety-eight cents (\$3.00) on each one hundred (\$100.00) dollars of assessed value.

Such taxes on lands and improvements shall be computed on the valuation of said properties in Prince George's County, Maryland, which assessment is hereby adopted and used by the City of Hyattsville as its own valuation assessment of the land and improvements within the corporate limits subject to taxation for property of public utilities and contract carriers, the valuation of said properties as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The tax rate for all tangible personal property, not otherwise exempted, located within the corporate limits of the City shall be and is hereby fixed at one dollar and fifteen cents (\$1.15) on each one hundred (\$100.00) dollars of assessed value of all tangible operating personal property, including commercial inventory. In computing and levying such taxes on tangible personal property, the valuation of such property as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The City Treasurer, or any other person designated by the City Council to act in his/ her place, is hereby authorized and directed to collect the taxes herein levied by this ordinance.

In accordance with Section C5-17 of the Hyattsville City Charter, the real property taxes provided for in this ordinance shall be due and payable on the first day of July 2022 and shall be overdue and in arrears when the County's real property taxes are overdue and in arrears. All real property taxes shall bear monthly interest while in arrears at the rate of two thirds of one percent (.0066) and a monthly penalty of one percent (.01) as provided in Section C5-17 of the City Charter.

Tangible personal property shall bear a fixed penalty of one hundred (\$100.00) dollars for the first month in arrears, which is defined as the period beginning ninety-one (91) days and ending one hundred twenty (120) days following the tax bill date. An additional penalty of one percent (.01) per month shall be due on any taxes in arrears more than one hundred twenty (120) days. All tangible personal property taxes shall bear interest at the rate of two thirds of one percent (.0066) per month while in arrears.

AND BE IT FURTHER ORDAINED, that this budget shall govern the revenue and expenditure of funds by the City during the fiscal year 2024, subject to further budget ordinances enacted by the City pursuant to the Maryland Annotated Code, Local Government Article, Section 5-205(b);

AND BE IT FURTHER ORDAINED, that the City Council may from time to time during the fiscal year amend this budget by motions made, discussed and carried by a 2/3 vote of the City Council so long as any action regarding this budget is taken at a public meeting after notice and a public discussion;

AND BE IT FURTHER ORDAINED, pursuant to Hyattsville Resolution 2004-03 designating the University Town Center Special Taxing District and Hyattsville Resolution 2004-03 authorizing the imposition, levy and collection of special taxes in the Special Taxing District and pursuant to the Rate and Method of Apportionment terms adopted, the City of Hyattsville adopts and approves the report of the Administrator of the University Town Center Special Taxing District (Exhibit A) and hereby assesses and levies as additional real property taxes on the owners of properties in the University Town Center Special Taxing District this special tax as indicated in Appendix A of Exhibit A for the upcoming fiscal year (as the same may be recalculated as further described in this paragraph); in the event any parcel numbers are changed prior to the actual billing of taxes by the County, the Administrator shall revise Appendix A to be consistent with the tax parcel numbers used by the County for billing of taxes and recalculate the special tax to be collected from each parcel in a manner consistent with the method utilized to calculate the special taxes in Exhibit A;

AND BE IT FURTHER ORDAINED, that this budget shall govern the number and type of employment positions to include the number of employees and Full-Time Equivalent (FTE) count for Fiscal Year 2026 and the City of Hyattsville approves and adopts these counts as contained in Exhibit B.

AND BE IT FURTHER ORDAINED, that this ordinance shall become effective on July 1, 2025, as provided in Section C2-9 of the City Charter and a fair summary of this Ordinance shall be published twice in a newspaper having general circulation in the City, subject to the provisions of section C3-2A(6) of the City Charter;

INTRODUCED by the City Council of the City of Hyattsville, Maryland at a public meeting on May 19, 2025;

ADOPTED, by the City Council of the City of Hyattsville, Maryland at a public meeting on June 2, 2025.

Adopted: June 2, 2025	
Effective Date: July 1, 2025	
Attest:	
Nate Groenendyk	Robert S. Croslin
City Clerk	Mayor

CITY OF HYATTSVILLE SPECIAL OBLIGATION REFUNDING BONDS UNIVERSITY TOWN CENTER PROJECT SERIES 2016

Fiscal Year 2025-2026 Special Tax Report



MAY 12, 2025

PREPARED BY:

MUNICAP, INC.

– PUBLIC FINANCE –

CITY OF HYATTSVILLE SPECIAL OBLIGATION REFUNDING BONDS UTC PROJECT SERIES 2016

Fiscal Year 2025-2026 Special Tax Report

INTRODUCTION

The City of Hyattsville issued \$18,000,000 of special obligation bonds in August 2004 related to the University Town Center Development District. These bonds are to be repaid from special taxes collected on the taxable property in the University Town Center Special Taxing District, which was created pursuant to Resolution No. 2004-02 adopted by the City Council on February 17, 2004. Series 2004 Bonds were defeased and redeemed on December 20, 2016 with the \$16,940,000 City of Hyattsville Series 2016 Special Obligation Refunding Bonds.

A special tax is to be collected each fiscal year in the University Town Center Special Taxing District pursuant to Resolution No. 2004-03, and an Executive Order, dated August 9, 2004, executed by the Mayor. This report has been prepared to explain the methodology used to calculate the special tax rates at which property will be taxed in the University Town Center Special Taxing District for fiscal year 2025-2026.

SPECIAL TAX REQUIREMENT

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special taxes collected are equal to the special tax requirement. The special tax requirement is generally equal to (i.) annual debt service, (ii.) administrative expenses, less (iii) interest income on the reserve fund (upon closure of the improvement fund) held by the trustee.

Table A provides a summary of the special tax requirement for fiscal year 2025-2026. Special taxes equal to \$1,342,000 will have to be collected for fiscal year 2025-2026. Each of these numbers is explained in the following sections.

Debt Service

Debt service includes interest on the bonds payable on January 1, 2026 and July 1, 2026. Each semi-annual interest payment is equal to \$293,500 on the terms bonds shown below.

Term 2027 Bonds of \$1,670,000 at 5.00%	\$41,750
Term 2027 Bonds of \$4,245,000 at 5.00%	\$106,125
Term 2034 Bonds of \$5,8250,000 at 5.05%	\$145,625
Total:	\$293,500

A principal payment of \$800,000 is due on July 1, 2026. As a result, total debt service for fiscal year 2025-2026 is \$1,387,000.

Table A
Special Tax Requirement
Fiscal Year 2025-2026

Debt service:	Amount
Interest on January 1, 2026	\$293,500
Interest on July 1, 2026	\$293,500
Principal on July 1, 2026	\$800,000
Sub-total debt service	<i>\$1,387,000</i>
Administrative expenses	\$35,255
Contingency	\$14,999
Total expenses	<i>\$1,437,254</i>
Reserve fund investment income	(\$55,055)
Surplus from prior year	(\$40,199)
Funds available to be applied for FY25-26	(\$95,254)
Special Tax Requirement	<i>\$1,342,000</i>

Administrative Expenses

Administrative expenses include the trustee, the administrator, and the expenses of the city related to the district. The annual charges of the trustee are estimated to be \$8,424. The fees and expenses of the administrator are estimated to be \$15,114. The expenses of the city are estimated to be \$11,717. Accordingly, the total administrative expenses are estimated at \$35,255.

Contingency

A contingency, equal to approximately one percent of annual debt service plus an additional amount to round the special tax requirement to the nearest thousand has been added in case there are unanticipated expenses or tax payment delinquencies.

Reserve Fund Income

As of April 30, 2025, the balance in the reserve fund was \$1,840,941, which consists of the reserve requirement of \$1,694,000 and investment income posted to the account in the amount of \$146,941. The investment income previously posted to the Reserve Fund will be made available to pay debt service on the Series 2016 Refunding Bonds on July 1, 2025. The reserve fund proceeds are held in First America Treasury Obligation money market fund earning approximately 3.25 percent per annum. At this rate of return, \$9,176 in interest income is estimated to be earned by the next debt service payment on July 1, 2025. An additional \$55,055 in annual investment income will be earned and made available to pay

debt service and administrative expenses on the Series 2016 Refunding Bonds for fiscal year 2025-2026.

Surplus from Prior Year

Table B below outlines the surplus from the prior year that may be applied to pay debt service and administrative expenses for fiscal year 2025-2026. Special taxes in the amount of \$1,302,000 were billed for collection in fiscal year 2024-2025. As of April 30, 2025, Prince George's County has reported collecting special taxes in the amount of \$1,300,247 (includes interest and penalties on delinquencies) for fiscal year 2024-2025. This amount represents 99.8 percent of the total special taxes billed for collection during fiscal year 2024-2025. As of April 30, 2025, all special taxes collected for fiscal year 2024-2025 have been transferred to the trustee.

As of April 30, 2025, the balance in the special tax fund and debt service fund were \$1,140,786 and \$736, respectively. As mentioned above, an additional \$146,941 in interest income is also available in the reserve fund. An additional \$9,176 in interest income is estimated to be earned by the next debt service payment on July 1, 2025. As a result, \$156,117 (\$146,941 + \$9,176 = \$156,117) in interest income is estimated to be earned by the next debt service payment on July 1, 2025. A portion of these funds will be used to pay debt service due on July 1, 2025, which consists of an interest payment and principal payment of \$311,875 and \$735,000, respectively, as shown on Table B below.

Table B
Surplus from Prior Year

	Series 2016
Available Funds:	
Special tax fund balance 4-30-2025	\$1,140,786
Debt service fund	\$736
Estimated reserve fund interest	\$156,117
Total funds available	\$1,297,638
Interest payment on July 1, 2025	(\$311,875)
Principal payment	(\$735,000)
Administrative expenses	(\$34,564)
Subtotal expenses	(\$1,081,439)
Contingency for future principal payment	(\$176,000)
Surplus from prior year	\$40,199

Administrative expenses for fiscal year 2024-2025 were estimated to be \$34,564 and were to be funded with special taxes collected in fiscal year 2024-2025. Administrative Expenses Fund remains to be funded with special assessments collected in fiscal year 2024-2025. Accordingly, special assessments in the aggregate amount of \$34,564 will be transferred to the Administrative Expenses Fund. A contingency in the amount of \$176,000 will be retained to make future principal payment. Accordingly, an estimated aggregate

surplus of \$40,199 will be available to pay debt service and administrative expenses for fiscal year 2025-2026.

Special Tax Collected

The special tax to be collected for the year shall be equal to the special tax requirement. The special tax for each parcel shall be equal to the Equivalent Use Factors of the parcel, divided by the Equivalent Use Factors of all Taxable Property in the District, and the result multiplied by the Special Tax Requirement as shown by the formula below:

$$A = (B \div C) \times D$$

Where the terms have the following meaning:

A = The Special Tax for a Parcel

B = The Equivalent Use Factors of the Parcel

C = The Equivalent Use Factors of all Taxable Property in the District

D = The Special Tax Requirement

Equivalent Use Factors means for any parcel, the number of dwelling units, parking spaces, and building square footage of a parcel by the Land Use Class multiplied by the factor for each Land Use Class as shown in Table C below:

Table C
Land Use Class and Equivalent Use Factors

Land Use Class	Equivalent Use Factors
Office Property	0.70 per 1,000 square feet
Parking Property	0.02 per parking space
Residential Property	1.00 per dwelling unit
Retail Property	1.02 per 1,000 square feet

The equivalent use factors for each taxable parcel classified under office or retail land use classes within the district were computed using building square footages obtained from the State Department of Assessments and Taxation. Schedules from the State Department of Assessments and Taxation showing the building square footage for each parcel, which were used in computing the equivalent use factors for each taxable parcel classified under office or retail land use class within the district, are attached to Appendix B. Schedules for individual condominium units residential property can be obtained of https://sdat.dat.maryland.gov/RealProperty/Pages/default.aspx. The respective land use class and the aggregate building square footage for office and retail property, the aggregate number of dwelling units for residential parcels and the total number of parking spaces for parking property and the corresponding equivalent use factors for each land use class are shown in Table D below.

Table D
Special Tax District Parcels

Land Use Class	Number of Parcels	Building SF/ Dwelling Units / Parking Spaces/	Equivalent Use Factor	Equivalent Use Factors
Office	5	1,044,091	0.70	730.86
Retail	5	213,881	1.02	218.16
Residential	137	1,032	1.00	1,032.00
Parking	3	1,668	0.02	33.36
Total	150			2,014.38

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special tax to be collected is equal to the special tax requirement. For fiscal year 2025-2026, the special tax requirement is equal to \$1,342,000. The equivalent use factors for all parcels within the district are equal to 2,014.38. As a result, the special tax to be collected per each equivalent use factor is equal to \$666.21 (\$1,342,000 \div 2,014.38 = \$666.21). Table E below shows the aggregate breakdown of special taxes to be collected in the district on the basis of land use class.

Table E Special Taxes to be Collected Fiscal Year 2025-2026

Land Use Class	Equivalent Use Factors	Special Tax Per EUF	Special Tax
Office	731	\$666.21	\$486,908.11
Retail	218	\$666.21	\$145,339.28
Residential	1,032	\$666.21	\$687,527.88
Parking	33	\$666.21	\$22,224.74
Total	2,014		\$1,342,000.00

SPECIAL TAX RATES

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special tax collected is equal to the special tax requirement. The total expenses of the district for fiscal year 2025-2026 are estimated to be equal to \$1,437,254. Surplus revenues from prior year and projected interest income available to pay expenses are estimated to be \$95,254. Accordingly, the special tax requirement is equal to \$1,342,000 (\$1,437,254 - \$95,254 = \$1,342,000).

The special taxes to be collected on each parcel for fiscal year 2025-2026 are shown in Appendix A. Appendix B includes schedules from the State Department of Assessments and Taxation showing the building square footage for each parcel, which were used in computing the equivalent use factors for each taxable parcel classified as office and retail land use class within the district.

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL 2025

Parcel Account #	Parcel	Building	Special Tax FY2025-2026
Ticcount II			1 12023 2020
356694-0	I	Metro I	\$146,096.08
372073-7	R	The Highline	\$226,244.64
372074-5	S	Retail/Parking	\$60,493.66
337808-0	G	Metro IV	\$87,681.99
366669-0	L	Metro III	\$227,811.16
383475-1	Т	GHS/Garage	\$169,576.89
383474-4	U	Garage/Retail	\$24,085.25
366671-6	M	Retail	\$8,251.57
366672-4	N	Condo/Garage/Retail	\$215,593.98
372072-9	Q	Retail	\$7,167.04
573091-0	P	Office	\$25,318.88
573092-1	P	Retail	\$54,406.84
393532-7	201	1 Independence Plaza	\$666.21
393533-5	202	1 Independence Plaza	\$666.21
393534-3	203	1 Independence Plaza	\$666.21
393535-0	204	1 Independence Plaza	\$666.21
393536-8	205	1 Independence Plaza	\$666.21
393537-6	206	1 Independence Plaza	\$666.21
393538-4	207	1 Independence Plaza	\$666.21
393539-2	208	1 Independence Plaza	\$666.21
393540-0	209	1 Independence Plaza	\$666.21
393541-8	210	1 Independence Plaza	\$666.21
393542-6	211	1 Independence Plaza	\$666.21
393543-4	212	1 Independence Plaza	\$666.21
393544-2	213	1 Independence Plaza	\$666.21
393545-9	214	1 Independence Plaza	\$666.21
393546-7	215	1 Independence Plaza	\$666.21
393547-5	216	1 Independence Plaza	\$666.21
393548-3	301	1 Independence Plaza	\$666.21
393549-1	302	1 Independence Plaza	\$666.21

Parcel Account #	Parcel	Building	Special Tax FY2025-2026
393550-9	303	1 Independence Plaza	\$666.21
393551-7	304	1 Independence Plaza	\$666.21
393552-5	305	1 Independence Plaza	\$666.21
393553-3	306	1 Independence Plaza	\$666.21
393554-1	307	1 Independence Plaza	\$666.21
393555-8	308	*	
		1 Independence Plaza	\$666.21 \$666.21
393556-6	309	1 Independence Plaza	\$666.21
393557-4	310	1 Independence Plaza	\$666.21
393558-2	311	1 Independence Plaza	\$666.21
393559-0	312	1 Independence Plaza	\$666.21
393560-8	313	1 Independence Plaza	\$666.21
393561-6	314	1 Independence Plaza	\$666.21
393562-4	315	1 Independence Plaza	\$666.21
393563-2	316	1 Independence Plaza	\$666.21
393564-0	401	1 Independence Plaza	\$666.21
393565-7	402	1 Independence Plaza	\$666.21
393566-5	403	1 Independence Plaza	\$666.21
393567-3	404	1 Independence Plaza	\$666.21
393568-1	405	1 Independence Plaza	\$666.21
393569-9	406	1 Independence Plaza	\$666.21
393570-7	407	1 Independence Plaza	\$666.21
393571-5	408	1 Independence Plaza	\$666.21
393572-3	409	1 Independence Plaza	\$666.21
393573-1	410	1 Independence Plaza	\$666.21
393574-9	411	1 Independence Plaza	\$666.21
393575-6	412	1 Independence Plaza	\$666.21
393576-4	413	1 Independence Plaza	\$666.21
393577-2	414	1 Independence Plaza	\$666.21
393578-0	415	1 Independence Plaza	\$666.21
393579-8	416	1 Independence Plaza	\$666.21
393580-6	501	1 Independence Plaza	\$666.21
393581-4	502	1 Independence Plaza	\$666.21
393582-2	503	1 Independence Plaza	\$666.21
393583-0	504	1 Independence Plaza	\$666.21
393584-8	505	1 Independence Plaza	\$666.21
393585-5	506	1 Independence Plaza	\$666.21
393586-3	507	1 Independence Plaza	\$666.21
393587-1	508	1 Independence Plaza	\$666.21
393588-9	509	1 Independence Plaza	\$666.21
393589-7	510	1 Independence Plaza	\$666.21
393590-5	511	1 Independence Plaza	\$666.21
373370-3	512	1 Independence Plaza	\$666.21

Parcel Account #	Parcel	Building	Special Tax FY2025-2026
393592-1	E12	1 Indones de nos Dlave	\$666.21
393593-9	513 514	1 Independence Plaza	\$666.21
		1 Independence Plaza	
393594-7	515	1 Independence Plaza	\$666.21
393595-4	516	1 Independence Plaza	\$666.21
393596-2	601	1 Independence Plaza	\$666.21
393597-0	602	1 Independence Plaza	\$666.21
393598-8	603	1 Independence Plaza	\$666.21
393599-6	604	1 Independence Plaza	\$666.21
393600-2	605	1 Independence Plaza	\$666.21
393601-0	606	1 Independence Plaza	\$666.21
393602-8	607	1 Independence Plaza	\$666.21
393603-6	608	1 Independence Plaza	\$666.21
393604-4	609	1 Independence Plaza	\$666.21
393605-1	610	1 Independence Plaza	\$666.21
393606-9	611	1 Independence Plaza	\$666.21
393607-7	612	1 Independence Plaza	\$666.21
393608-5	613	1 Independence Plaza	\$666.21
393609-3	614	1 Independence Plaza	\$666.21
393610-1	615	1 Independence Plaza	\$666.21
393611-9	616	1 Independence Plaza	\$666.21
393612-7	701	1 Independence Plaza	\$666.21
393613-5	702	1 Independence Plaza	\$666.21
393614-3	703	1 Independence Plaza	\$666.21
393615-0	704	1 Independence Plaza	\$666.21
393616-8	705	1 Independence Plaza	\$666.21
393617-6	706	1 Independence Plaza	\$666.21
393618-4	707	1 Independence Plaza	\$666.21
393619-2	708	1 Independence Plaza	\$666.21
393620-0	709	1 Independence Plaza	\$666.21
393621-8	710	1 Independence Plaza	\$666.21
393622-6	711	1 Independence Plaza	\$666.21
393623-4	712	1 Independence Plaza	\$666.21
393624-2	713	1 Independence Plaza	\$666.21
393625-9	714	1 Independence Plaza	\$666.21
393626-7	715	1 Independence Plaza	\$666.21
393627-5	716	1 Independence Plaza	\$666.21
393628-3	801	1 Independence Plaza	\$666.21
393629-1	802	1 Independence Plaza	\$666.21
393630-9	803	1 Independence Plaza	\$666.21
393631-7	804	1 Independence Plaza	\$666.21
393632-5	805	1 Independence Plaza	\$666.21
373034-3	003	1 Independence Plaza	\$666.21

Parcel Account #	Parcel	Building	Special Tax FY2025-2026
393634-1	807	1 Independence Plaza	\$666.21
393635-8	808	1 Independence Plaza	\$666.21
393636-6	809	1 Independence Plaza	\$666.21
393637-4	810	1 Independence Plaza	\$666.21
393638-2	811	1 Independence Plaza	\$666.21
393639-0	812	1 Independence Plaza	\$666.21
393640-8	813	1 Independence Plaza	\$666.21
393641-6	814	1 Independence Plaza	\$666.21
393642-4	815	1 Independence Plaza	\$666.21
393643-2	816	1 Independence Plaza	\$666.21
		•	
402119-2	200	Plaza Lofts 22	\$666.21
402120-0	201	Plaza Lofts 22	\$666.21
402121-8	202	Plaza Lofts 22	\$666.21
402122-6	203	Plaza Lofts 22	\$666.21
402123-4	204	Plaza Lofts 22	\$666.21
402124-2	205	Plaza Lofts 22	\$666.21
402125-9	206	Plaza Lofts 22	\$666.21
402126-7	207	Plaza Lofts 22	\$666.21
402127-5	208	Plaza Lofts 22	\$666.21
402128-3	209	Plaza Lofts 22	\$666.21
402129-1	210	Plaza Lofts 22	\$666.21
402130-9	400	Plaza Lofts 22	\$666.21
402131-7	401	Plaza Lofts 22	\$666.21
402132-5	402	Plaza Lofts 22	\$666.21
402133-3	403	Plaza Lofts 22	\$666.21
402134-1	404	Plaza Lofts 22	\$666.21
402135-8	405	Plaza Lofts 22	\$666.21
402136-6	406	Plaza Lofts 22	\$666.21
402137-4	407	Plaza Lofts 22	\$666.21
402138-2	408	Plaza Lofts 22	\$666.21
402139-0	409	Plaza Lofts 22	\$666.21
402140-8	410	Plaza Lofts 22	\$666.21
			\$1,342,000.00

APPENDIX B

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAXING DISTRICT

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION SDAT SCHEDULES

View Map	No Graun	id Rent Redemp	tion on Fil	e			No Ground Rent Regi	istration on File	
Special Tax Recapture:	None	Service Control	4						
Account Number:		District - 17	Account I	dentifier - 3	566940				
			Own	er Inform	nation				
Owner Name:		NEW TOWN	METRO I	LLC		Use		COMMER	CIAL
Mailing Address:		THE BERST 3299 K ST N WASHINGTO	IW STE 70	0		1 14 100	ipal Residence: Reference:	NO /34387/ 00	0304
		Loca	ation &	Structure	Inform	nation			
Premises Address:		6505 BELCE HYATTSVILI		1000		Legal	Description:	PARCEL 1	
Map: Grid: Parcel:	Neighborhood:	Subdivisi	on:	Section:	Block:	Lot: A	seessment Year:	Plat No:	198052
0042 00A2 0000	10017.17	7016				2	025	Plat Ref:	
Town: HYATTSVILLE									
Primary Structure Built 1964	Above Gra 313,278 SF	ide Living Area	117	Finished E	asement	Area	Property Land I	Area Co	unty Use
Stories Basement	Туре	Exterior	Quality	Full/Half	Beth	Garage	Last Notice of Major	Improvementa	1
	OFFICE BUILDING	1	C3			3.79			
			Valu	e Inform	ation				
	1	Base Value		Value		Pha	se-In Assessments		
		136.00.00		As of		As c	The same of the sa	As of	
		404.000		01/01/2025		07/0	1/2024	07/01/2025	
Land:		1,401,900		1,401,900					
Improvements Total:		17,436,000		20,168,900		19.0	37.900	19.748.867	
Preferential Land:		1 8,837,900 D		0		10,0	37,800	18,740,507	
			Trans	fer Infon	mation				
to an array									
Seller:			Date: 02/	200 1741	1.		Price: \$16,0	00,000	
Type: NON-ARMS LENG	TH OTHER		72 101 7 2011	4387/0030	4		Deed2:		
Seller: Tyde: NON-ARMS LENG	TU OTUER		Date:	1044/ 0003			Price: \$0 Deed2:		
Seller:	MOTHER		Date:	107-17 00003			Price:		
Type:			Deed1:				Deed2:		
			Everne	tion Info	emation				
And the second			CXCIIIP	tion Info	TITIALIOI		. 7.	6-5-4	
Partial Exempt Assessm	nenta:	Class				07/01	/2024	07/01/202	5
County:		000				0.00			
State:		000				0.00	.00	0.000.00	
Municipal: Special Tax Recapture:	None	000				0,000		0.000.00	
shooming tare transferring.	140110	100	14.544	2,400		1			
		Home	stead A	pplication	on infor	mation			
Homestead Application	Status: No Application	п							
		Homeowner	s' Tax C	redit Ap	plicatio	n Inforn	nation		

View Map	-	und Rent Rede	, _				No Ground Rent Re		
Special Tax Recapture	None	Dist	4 47 4		270070				
Account Number:		Distric		unt identifie		9			
			Ow	mer Infor	nation				
Owner Name:		BE UT	C RETAIL L	TC		Use): ncipal Residence:	COM	MERCIAL
Mailing Address:		5410 E	20 BERMAI DSON LN VILLE MD 2	120			d Reference:	1007307.0	6/ 00121
		Lo	cation &	Structur	e Inform	nation			
Premises Address:		97.337.55.7	MERICA B	THE RESERVE TO A SECOND		Leg	al Description:	PARC	EL Q
Map: Grid: Parcel:	Neighborhood:	8ubdlv	ision:	Section:	Block:	Lot:	Assessment Year:	Plat No	209054
0042 00A2 0000	10017.17	7016					2025	Plat Re	ef:
Town: HYATTSVILLE									
Primary Structure Buil 2007	t Above 6 10,547 S	irade Living Are F	ia .	Finished I	Basement	Area	Property Lan 23,522 SF	d Area	County Use 005
Stories Basement	Туре	Exterior	Quality	Full/Half B	ath	Garage	Last Notice of Majo	r Improvement	
	RETAIL STORE	1	C4						
			Va	lue Inforn	ation				
		Base Value		Value		PI	hase-in Assessments		
				As of			s of	As of	
		250.000		01/01/202	5	07	/01/2024	07/01/2025	5
Land:		352,800 1,711,800		352,800 1,645,400					
mprovements Total:		2.064.600		1,998,200		2	064,600	1.998.200	
Preferential Land;		0		0		Z.	004,000	1,880,200	
			Tran	nsfer Info	mation				
Seller: BE UTC GSATH	HEATRE LLC		Date: 1	1/30/2022			Price: \$0		
Type: NON-ARMS LEN	market and the second			/48336/ 0012	1		Deed2:		
Seller: HYATTSVILLE F				6/13/2014	-		Price: \$28	5.100.000	
Type: NON-ARMS LEN	NUMBER OF STREET			/3607B/ 0000	1		Deed2:	.,,	
Seller: UTC RETAIL VI	LLC		Date: 1	1/18/2011			Price: \$25	,100,000	
Type: NON-ARMS LEN	GTH OTHER		Deed1:	/33119/ 0000	1		Deed2:		
			Exem	ption Info	rmatio	n			
Partial Exempt Assess	ments:	Class				07/	01/2024	07/01	/2025
County:		000				0.00	3-190-7-11		
State:		000				0.0			
Municipal:		000				0.0	00.00	0.000	.00
Special Tax Recapture	: None								
		Hor	nestead	Applicati	on Info	rmatio	n .		
Homestead Application	n Status: No Applica			* F.11-54			D.Y.		
	, то / фріюд		and Tax	Oundly 6	mile sa"				
		Homeown	ele. I 9X	Credit Ap	plication	on into	rmation		
Homeowners' Toy Cree	dit Application Statu	s: No Applicatio	п			Dat	æ:		

View Map	, ao aid	und Rent Red	puo:: 0	4,14			No Ground Rent	·	AND DITTIES	
Special Tax Recapture:	None		1.	Production and						
Account Number:		Distri	ct - 17 Ac	count identifier	3720737					
			0	wner Inform	ation					
Owner Name:		3700	EAST WE	STLLC		Us	e: ncipal Residence:		COMMER	CIAL
Mailing Address:		3299	KSTNW	DC 20007-			ed Reference:		/40112/ 00	349
		L	ocation	& Structure	Inform	ation				
remises Address:			AMERICA TSVILLE 2	BLVD 20782-0000		Le	gal Description:		PARCEL F	2
Map: Grid: Parcel:	Neighborhood:	Subdi	vision:	Section:	Block:	Lot:	Assessment Year:		Plat No:	209054
0042 00A2 0000	10017.17	7016	-			1 1	2025		Plat Ref:	
Town: HYATTSVILLE										
Primary Structure Built 1968	Above G 429924	irade Living A	rea .	Finished Ba	sement /	Area	Property L 2.8700 AC	and Area	Co:	unty Use
Stories Basement	Type APARTMENT	Exterior /	Quality C3	Full/Hait Bath	Ga	rage	Last Notice of Maj 2019	or Impro	vements	
			- 1	alue Informa	ation					
		Base Value		Value		P	hese-in Asse ssmen	te		
				As of		- 55	s of		s of	
				01/01/2025		0	7/01/2024	07	//01/2025	
Land:		1,875,200		1,875,200						
Improvements		54,709,500		60,218,100			P 504 700	==	400 000	
Total: Preferential Land:		56,584,700 0		82,093,300 0		9	8,584,700	30	,420,900	
			To	ansfer Inform	nation					
Seller: PRINCE GEORG	E CNITE III I C DE		1000				Deleas	\$ E 000 0	··	
Type: NON-ARMS LENG	196. 131. 112.			: 10/13/2017 1: /40112/ 00349			Price: Deed2	\$5,000,0 •	U U	
Seller: PRINCE GEORG				12/02/2005			Price:			
Type: NON-ARMS LENG			- A	1: /23584/ 00680			Deed	*-		
Seller: PRINCE GEORG	E CNTR INC		Date:				Price:	\$0		
Type: NON-ARMS LENG	TH OTHER		Deed	1: /08751/ 00443			Deed	t:		
			Exe	mption Info	mation	1				
Partial Exempt Assessr	nenta:	Class					01/2024		07/01/202	5
County:		000				0.0				8
State:		000				0.0				
Municipal:		000				0.0	00.00		0.000.00	
Special Tax Recapture:	None									
		Ho	mestea	d Applicatio	n Infon	matio	n			
Homestead Application	Status: No Applicat		2000		ar mile					
		7-1-1-7	oare' To	v Cradit A	licetic.	n Indo	rmetion			
		nomeow	ners 18	x Credit App	NICATIO	ii into	rmation			
omeowners' Tax Cred	it Application Statu	s: No Application	оп			Da	te:			

View Map	No	Ground Rent	Redemption	on File			No Ground Rent Reg	istration on File	
Special Tax Recapture:	None		20.3						
Account Number:		Die	strict - 17 Ac	count identifier - 37	20745				
				Owner Inform	ation				
Owner Name:		EC	HO UTC LLC			Use: Princ	cipal Residence:	COMMERCIAL	
Mailing Address:			0 EPSILON D	R A 15238-0000		Deed	Reference:	/35579/	00001
			Locatio	on & Structure	Informa	tion			
Premises Address:			01 AMERICA ATTSVILLE 2			Lega	l Description:	PARCEL	.\$
Map: Grid: Parcel:	Neighborho	od: 8	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054
0042 00A2 0000	10017.17	7	7016				2025	Plat Ref.	
Town: HYATTSVILLE									
Primary Structure Built 2016		ve Grade Livi 058 SF	ing Area	Finished Ba	sement A	192	Property Land 3.4900 AC		ounty Use
Stories Basement	Type MARKET	Exterior /	Quality C3	Full/Half Bath	Garage	a La 20	st Notice of Major Imp 16	provements	
	77.70			Value Informa	tion				
		Base V	elue.	Value		Dhe	se-in Assessments		
		Dese 14		As of		As		As of	
				01/01/2025		07/0	01/2024	07/01/2025	
Land:		2,280,3		2,280,300					
mprovements		25,249,		27,183,800		200	21 22		
Total: Preferential Land:		27,529,	500	29,484,100 0		27,	529,500	28,174,367	
Preservati Lang:		U		Section Section					
			1	ransfer Inform	nation				
Saller: PRINCE GEORG	75476367		7.4	te: 01/29/2014			Price: \$2,	500,000	
Type: NON-ARMS LENG	TH OTHER		De	ed1: /35579/ 00001			Deed2:		
Seller:				to:			Price: \$0		
Type: NON-ARMS LENG	TH OTHER			ed1: /08751/ 00443			Deed2:		
Seller:			De				Price: Deed2:		
Туре:			De	ed1:			DeedZ:		
			E	cemption Infor	mation				
Partial Exempt Assessm	ents:	Cle	155			07/01	1/2024	07/01/20	25
County:		000	0			0.00			
State:		000				0.00			
Municipal:		000	0			0.00	0.00	0.00 0.0)
Special Tax Recapture:	None								
			Homeste	ad Applicatio	n Inform	ation			
Homestead Application	Statue: No App	olication							
		Home	eowners'	Tax Credit App	lication	Inform	nation		
			plication						

View Map	No Grau	ind Rent Redemp	tion on Fi	e		No Ground Rent Registration on File				
Special Tax Recapture: N	lone									
Account Number:		District - 17	Account lo	lentifler - 3	378080					
			Own	er Infor	nation					
Owner Name:		NGP VII HYA	TT8VILLE	MD LLC		Use) ncipal Residence:		MMER	CIAL
Mailing Address:		SUITE 1500 1650 TYSON MCLEAN VA					ad Reference;		827/00	184
		Loca	ation &	Structur	e Inform	nation				
Premises Address:		3311 TOLEDO		000		Le	gal Description:	PA	RCEL (
Map: Grid: Parcel:	Neighborhood:	SubdMs	on:	Section:	Block:	Lot:	Assessment Yea	r: Plat	No:	192019
0042 00A2 0000	10017.17	7016				1.40	2025	Plat	Ref:	
Town: HYATTSVILLE										
Primary Structure Built 2003	Above G 188,019 S	rade Living Area F	117	Finished I	Basement	Area	Property I	Land Area	Co u	nty Use
	Type OFFICE BUILDING	Exterior /	Quality C5	Full/Half	FBath	Garage	Last Notice of 2002	Major Improven	nents	1
			Valu	e Inform	nation					
		Base Value		Value		DI.	ase-in Assessme	1.5		
		Dese Amina		As of		As		nus As of		
. 70		artific .		01/01/202	5	07	/01/2024	07/01/20	025	
Land:		659,900		659,900						
Improvements Tiotal:		20,579,300 21,239,200		40,884,90		24	239,200	28.007.7	722	
Preferential Land:		0		41,544,80 0		21	,239,200	20,007,1	33	
			Trans	fer Info	mation					
Seller: GIP HYATTSVILLE	LLC		Date: 06/	17/2022			Price:	\$45,000,000		
Type: ARMS LENGTH IMF				17827/ 0018	34		Deed2			
Seller: HYATTSVILLE OFF	FICE 2015 LLC		Date: 02/	13/2019			Price:	\$16,050,000		
Type: ARMS LENGTH IMF	PROVED		Deed1: /4	1805/002	38		Deed2	b .		
Seller: JPMCC 2003 C1 To	and the second second	С	Date: 12/					\$7,378,250		
Type: NON-ARMS LENGT	'H OTHER		Deed1: /3	37697/ 0029	90		Deed2	:		
			Exemp	tion Infe	ormatio	п				
Partial Exempt Assessme	ents:	Cless				07/	01/2024	07	/01/202	3
County:		000				0.0	0	70		
State:		000				0.0				
Municipal:		000				0.0	0 0.00	0.0	00.0 0	
Special Tax Recapture: N	ione									
		Home	estead A	pplicati	on Info	matlor	ti .			
Homestead Application 8	Status: No Application	on								
		Homeowner	e' Tay C	radit A-	nlicatio	n Info	mation			
			a lak C	reuit At	Plicatio					
Homeowners' Tax Credit.	Application Status	: No Application				Da	be:			

View Map	No Graun	d Rent Redemp	tion on Fil	8			No Ground Rant Reg	istration on File	
Special Tax Recapture: No	one								
Account Number:		District - 1	7 Account	Identifier -	3666690				
			Own	er Infor	nation				
Owner Name:		6525 BELC	REST RO	AD LLC		Use	cipal Residence:	COMMERCIAL	
Mailing Address:		STE 320 33 WEST 1 NEW YOR					d Reference:	/37718/ 0	0016
		Loc	ation &	Structur	e Inform	nation			
Premises Address:		6525 BELC		0000		Leg	al Description:	PARCEL	L
Map: Grid: Parcel:	Neighborhood:	SubdMel	on:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205042
0042 00A2 0000	10017.17	7016				1.53	2025	Plat Ref:	
Town: HYATTSVILLE									
Primary Structure Built 1972	Abova Gra 488,502 SF	de Living Area		Finished I	Basement	Area	Property Land 2,7800 AC	Area Co	u nty Use
	Type OFFICE BUILDING	Exterior /	Quality C3	Full/Haif	Beth	Garage	Last Notice of Majo	r Improvements	1.6
			Valu	e Inform	nation				
			Value	470	ILLION	-			
		lese Value		Value As of		As	ese-in Assessments	As of	
				01/01/202	5		01/2024	07/01/2025	
Land:	2	,219,000		2,219,000					
Improvements		,781,000		7,321,400				Tet and the	
Total:		,000,000		9,540,400		7,0	00,000	7,846,800	
Preferential Land:	C			0					
			Trans	fer Infor	mation				
Seller: FUCMS 1999 C1 BI	ELCREST RD LLC		Date: 12/	28/2015			Price: \$6,	510,001	
Type: NON-ARMS LENGTI	H OTHER		Deed1: /3	37718/ 000°	16		Deed2:		
Seller: PG METRO CENTE	R III INC		Date: 08/	23/2013			Price: \$9,	825,000	
Type: NON-ARMS LENGTI	H OTHER		Deed1: /3	5120/0012	23		Deed2:		
Seller:			Date:	-1.			Price: \$0		
Type: NON-ARMS LENGT	HOTHER		Deed1: /1	2085/ 0062	27		Deed2:		
			Exemp	tion Infe	ormation	1			
Partial Exempt Assessme	ents:	Cinso				07/0	1/2024	07/01/202	5
County:		000				0.00			8
State:		000				0.00			
Municipal:		000				0.00	0.00	0.000.00	
Special Tax Recapture: No	one								
		Home	stead A	pplicati	on Infor	mation	15		
Homestead Application S	tatus: No Application								
		Homeowne	e' Tav A	radit A -	nlinetie	n Into-	metion		
A STATE OF THE STA			BIALL	reuit M	hiicario				
Homeowners' Tax Credit	Application Status:	No Application				Date	e:		

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View Map	No Gra	und Rent Redempt	ion on File		No Ground I	Rent Registration o	n File
Special Tax Recapture:	None						
Account Number:		District - 17 A	ccount Identifier - 3	334744			
			Owner Inform	nation			
Owner Name:		BE UTC RETA	AIL LLC	Use	s: ncipal Residence:	COMMERCIA	AL
Mailing Address:		BERMAN ENT 5410 EDSON ROCKVILLE	LN		ed Reference:	/48336/ 0012	1
		Loca	tion & Structur	e Inform	ation		
Premises Address:		6500 AMERIC HYATTSVILLE		Leg	gal Description:	PAR U LOFT 1 RETAIL&C (NPL 09 402	OMM ELE
Map: Grid: Parcel: 0042 00A2 0000	Neighborhood: 10017.17	Subdivis io 7017	on: Section:	Block:	Lot: Assessment 1 2025		No: 217014
Town: HYATTSVILLE							
Primery Structure Buili 2006	Above G 277,190	rade Living Area SF	Finished i	Basement /	Area Proper 2.5900	ty Land Area AC	County Use 005
Stories Basement	Type PARKING STRUCT	Exter	ior Quality Full/I C3	ialf Bath	Garage Last Noti	ce of Major Improv	ements
			Value Inform	ation			
		Base Value	Value		Phase-In Assess	mente	
			As of	9	As of	As of	144
Land:		1,692,300	01/01/2029 1,692,300	3	07/01/2024	07/01/2	025
mprovements		1,741,300	2,244,400				
Total:		3,433,600	3,936,700		3,433,600	3,601,3	00
Preferential Land:		0	0				
			Transfer Infor	mation			
Seller: BE UTC GSATH	EATRE LLC		Date: 11/30/2022		Pri	ce: \$0	
Type: NON-ARMS LENG	TH OTHER		Deed1: /48336/ 0012	1	Dec	ed2:	
Beller: HYATTSVILLE P			Date: 06/13/2014			ce: \$25,100,000	
Type: NON-ARMS LENG			Deed1: /36078/ 0000	1		ed2;	
Beller: HYATTSVILLE P Type: NON-ARMS LENG			Date: 03/29/2012 Deed1: /33490/ 0037	6	- 127	ce: \$0 ed2:	
			Exemption Info	rmation			
Partial Exempt Assess	ments:	Class		07/	01/2024	07/01/2025	
County:		000		0.0	0		
State:		000		0.0			
Municipal:		000		0.0	0 0.00	0.00 0.00	
Special Tax Recapture:	None						
		Home	stead Application	on Infor	mation		
Homestend Application	Status: No Applicat	ion					
		Homeowner	s' Tax Credit Ap	plication	Information		
		The second second					

View Map	No G	round Rent Rec	lemption o	n File			No Groun	d Rent Regi	stratio n o	n File	
Special Tax Recapture: N	lone										
Account Number:		District - 17 Ac	count Iden	tifler - 3834751							
			0	wner Inform	ation						
Owner Name:		VIE AT UNIVER	SITY TOW	FRSLIC	Use:			APARTI	MENTS		
Owner reality.		VIEW ONIVER	OITT TOWN	LIW LLD			esidence:	NO	WENTO		
Mailing Address:		STE 2000 80 SW 8TH ST			Deed	Refe	ance:	/40531/	00450		
		MIAMI FL 33130) -								
		1	ocation	& Structure	Inform	ation					
Premises Address:		6515 BELCRES			Lega	l Desc	ription:	PRINCE	E GEORGI L T	E CENT	ER
Map: Grid: Parcel:	Neighborhoo	d: Subc	Melon:	Section:	Block:	Lot:	Assessme	nt Year:	Plat	No:	217014
0042 00A2 0000	10017.17	7017					2025		Plat	Ref.	
Town: HYATTSVILLE											
Primary Structure Built 2006	Above 389,03	Grade Living A	vea.	Finished Ba	sement A	\nea		perty Land A	l/rea	Cou	nty Use
Stories Basement	Туре	Exterior	Quality	Full/Half Bath	Ga	rage	Last Notice	of Major Im	provemer	nte	
	APARTMENT	1	C4								
				alue Informa	itlon						
		1200		All of the second		- 5					
		Base Value		Value As of			hase-in Ass s of	saments	As of		
				01/01/2025			7/01/2024		07/01/20	025	
Land:		934,300		934,300							
Improvements		74,942,200		95,624,500		1.0			To auto		
Total:		75,876,500 0		96,558,800		7	5,876,500		82,770,6	800	
Preferential Land:		U		U							
			Tra	ansfer Inform	nation						
Seller: MLCFC 2007 8 BE	LCREST ROAD	LLC	Date:	02/02/2018				Price: \$69,50	00,000		
Type: ARMS LENGTH IMF	PROVED		Deed	1: /40531/ 00450			1	Deed2:			
Seller: UTC HOUSING 1 L	F-12-10-10-10-10-10-10-10-10-10-10-10-10-10-		- A.	: 10/17/2012				Price: \$39, 15	50,000		
Type: NON-ARMS LENGT	'H OTHER			11: /34030/ 00013				Deed2:			
Seller:			Date:	Carlo Service -				Price: \$0			
Type: NON-ARMS LENGT	HOTHER		Deed	11: /20005/ 00685				Dand2:			
			Exe	mption Info	mation						
Partial Exempt Assessme	enta:	Cless			07/0	1/2024		07/01/2	025		
County:		000			0.00						
State:		000			0.00						
Municipal:		000			0.00	0.00		0.00 0.0	00		
Special Tax Recapture: N	lone										
		He	omestea	d Applicatio	n Inform	natio	п				
Homestead Application 9	Status: No Applic	cation									
		Homeou	mare' Te	x Credit App	lication	ı İnfe	rmation				
A STATE OF THE STA	Jan Little			w order whi			a(IOI)				
omeowners' Tax Credit.	Application Sta	ntus: No Applicat	ION		Date	1					

View Map	No Gra	und Rent Rede	imption on	rile			No Ground Rent Rep	jistration on File	
Special Tax Recapture:	None								
Account Number:		Distri	ct - 17 Acc	ount identifier	- 3666716	;			
			O	wner Inform	ation				
Owner Name:		BE UT	TC RETAIL	LLC		Use		COMMER	CIAL
Mailing Address:		5410	20 BERMA EDSON LN CVILLE MD				ncipal Residence: od Reference:	/48336/ 0	0121
		L	ocation	& Structure	Inform	ation			
Premises Address:			AMERICA I			Leg	al Description:	PARCEL	м
Map: Grid: Parcel:	Neighborhood:	Subdit	vision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205043
0042 00A2 0000	10017.17	7016				1.5	2025	Plat Ref:	
Town: HYATTSVILLE									
Primary Structure Built 2007	Above G 12,143 S	rade Living A r F	64	Finished E	asement.	Area	Property Land 24,784 SF	Area Co	unty Use
Stories Basement	Type RESTAURANT	Exterior /	Quality C5	Full/Half Ba	h G	iarage	Last Notice of Major	Improvements	
			V	alue Inform	ation				
		Base Value		Value		PI	hase-in Assessments		
				As of			s of	As of	
Land:		371,700		01/01/2025 371.700		07	/01/2024	07/01/2025	
Improvements		1,175,000		1,949,300					
Total:		1,546,700		2,321,000		1.5	546.700	1.804.800	
Preferential Land:		0		0		•	•		
			Tra	nsfer Infon	mation				
Seller: BE UTCGSATHE	EATRE LLC		Date:	11/30/2022			Price: \$0		
Type: NON-ARMS LENG	TH OTHER		Deed	I: /48336/ 0012	12		Deed2:		
Seller: HYATTSVILLE PR			1.00	06/13/2014			Price: \$25,	100,000	
Type: NON-ARMS LENG	TH OTHER		Desd	I: /36078/ 00 0 0			Deed2:		
Seller: UTC RETAIL II LL	Carlotte and action			11/18/2011			Price: \$25,	100,000	
Type: NON-ARMS LENG	TH OTHER		Deed	l: /33119/ 0000			Deed2:		
			Exe	mption Info	rmation	1			
Partial Exempt Assessn	nenta:	Class				07/0	01/2024	07/01/202	5
County:		000				0.00)		
State:		000				0.00			
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Account Number:	District - 1	7 Account Identifier - 3	866724		
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Town: HYATTSVILLE					
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Seller: BE UTC PARCEL N LLC		Date: 07/15/2022			\$5,900,000
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Seller: HYATTSVILLE PROP HLD Type: NON-ARMS LENGTH OTH		Date: 05/27/2014 Deed1: /36029/ 0		Price: Deed2	\$700,000 :
Seller: UTC RETAIL III LLC	7.54	Date: 11/16/2011		Price:	\$25,100,000
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Premises Address:		6501 AMERICA HYATTSVILLE		10			Legal Description:	UNIT 1	CEL P
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0042 00A2 0000 1	10017.17	1818					2025	Plat Ref:	261/094
Town: HYATTSVILLE									
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Seller:			Date:					Price:	
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View Map	No Ground Rent Redemption on File					No Ground Rent Registration on File				
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			Ov	vner Infor	mation					
Owner Name: BE UTC RETAIL				LC Use; Principal Residence;			COMMERCIAL			
Mailing Address:		STE 220 BERMAN ENTPR 5410 EDSON LN ROCKVILLE MD 20852-				Deed Reference:			/48336/ 00121	
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Premises Address:		6501 AMERICA BLVD HYATTSVILLE 20782-0						UNIT 2		
Map: Grid: Parcel:	Neighborhood:	Subdiv	leion:	Section:	Block:	Lot:	Assessment Year:	Plat No:	261094	
0042 00A2 0000	10017.17	1818					2025	Plat Ref:	261/084	
Town: HYATTSVILLE										
Primary Structure Built Above 92,531		Grade Living Area SF		Finished Basemen		nt Area Property Land 1 SF		County Use		
Stories Basement	Type RESTAURANT	Exterior /	Quality C5	Full/Half B	ath	Garage	Last Notice of Major I	mprovements		
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		Base Value		Value		P	hase-in Assessments			
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City of Hyattsville

Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-343-FY25 5/19/2025 11.a.

Submitted by: Laura Reams

Submitting Department: Administration

Agenda Section: Discussion

Item Title:

Acquisition of Property from Werrlein WSSC, LLC: Lower Lot, Suffrage Point

Suggested Action:

Council Discussion

Summary Background:

In 2024, Werrlein Properties submitted a letter requesting the City to consider acquiring the lower lot property of the Suffrage Point development for a purchase price of \$10,750,000.00. Currently this land is slated for development and is located in the Traditional Residential Neighborhood (TRN) Character Area of the Gateway Arts District Sector Plan and SMA. The lot was previously zone O-S (Open Space). It was rezoned R-55 through the approval of CSP-18002.

Staff have conducted a preliminary assessment of the site, including zoning, maintenance, environmental constraints, and alignment with the Driskell Park Master Plan and City strategic priorities. Relevant city departments including planning, public works, and finance have been consulted for input on suitability and constraints. Staff held preliminary conversations with Werrlein to confirm their interest in selling, negotiate price, and outline the high-level acquisition terms. The anticipated purchase price is up to \$7.5M.

Acquiring this property is aligned with the City's strategic goals to protect and preserve green, open space. This acquisition will also preserve land within a critical floodplain, offering long-term environmental and flood protection benefits. Additionally, the acquisition of this property represents the only opportunity to expand Driskell Park to meet growing community needs for recreational, green, space.

The agreement of sale includes two parcels.

- Outparcel 1 (Lower Lot): 4.66 acres
- Parcel A2 (The tip): 11,061 sf

An additional parcel, Parcel A1 is also under consideration for inclusion in the sales agreement. Parcel A1 is 17,671 sf. This area includes a pavilion, patio, and gas grills. Werrlein Properties, on behalf of the Suffrage Point HOA, is requesting the City consider conveyance of this area. City staff have a meeting scheduled with the HOA and property owners on May 20 to discuss this item.

The proposed terms of sale are detailed in the presentation. The proposed terms may be open to further negotiation. Final acceptance of these terms is contingent upon approval by the City Council and review by the City Attorney for legal sufficiency.

Next Steps:

Council discussion. Approval of the Agreement of Sale is tentatively scheduled for action on June 2, 2025 at the 12 PM

meeting. The BANs ordinance is tentatively scheduled for a First Reading on June 2 at 12 PM, with Adoption on July 21, 2025.

Fiscal Impact:

The property acquisition will not exceed \$7.5M. Additional funding to support site stabilization and stormwater management will not exceed \$1M. The City has been awarded \$3.5M from the State to support the acquisition of the property.

City Administrator Comments:

For Council consideration and discussion.

Community Engagement:

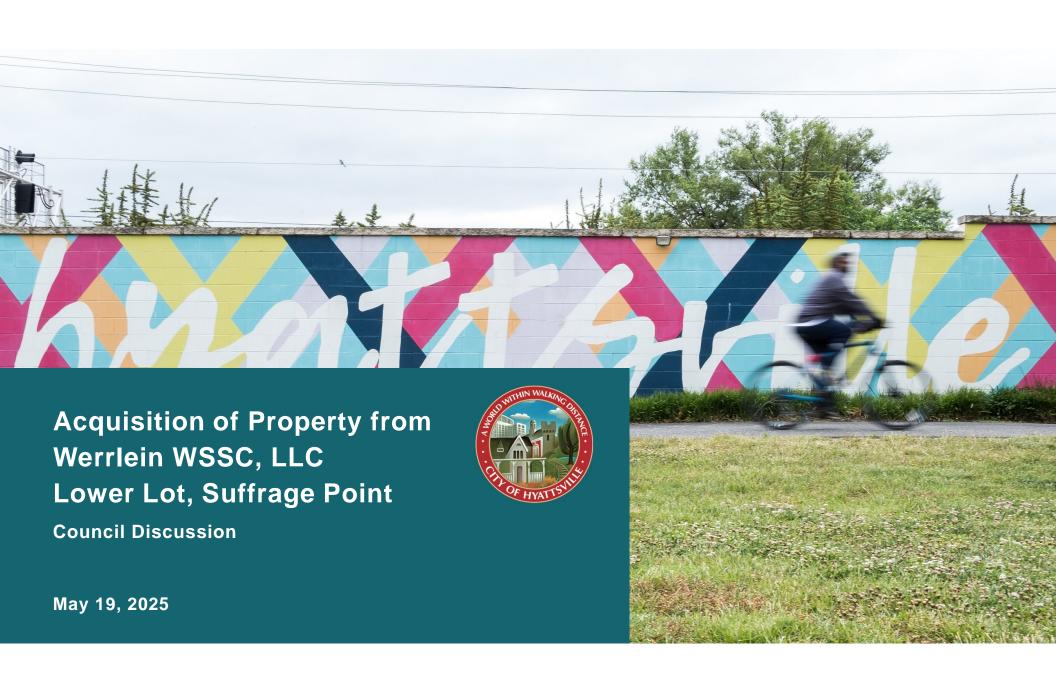
A community meeting with Suffrage Point HOA is scheduled for May 20 to discuss Parcel A1. The community will be given opportunities to provide input and feedback on the future plans for the property.

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

Pending



Background Info



- In 2024, Werrlein Properties submitted a letter requesting the City to consider acquiring the lower lot property of the Suffrage Point development for a purchase price of \$10,750,000.
- Currently this land is slated for development and is located in the Traditional Residential Neighborhood (TRN) Character Area of the Gateway Arts District Sector Plan and SMA.
- The lot was previously zoned O-S (Open Space). It was rezoned R-55 through the approval of CSP-18002. The Preliminary Plan of Subdivision for the lower lot was approved by the Planning Board on June 16, 2022.

Steps Taken to Date:

- Staff conducted a preliminary assessment of the site, including zoning, maintenance, environmental constraints, and alignment with the Driskell Park Master Plan and City strategic priorities.
- Relevant municipal departments, including Planning, Public Works, and Finance, were consulted for input on suitability and constraints.
- Preliminary conversations with Werrlein were conducted to confirm interest in selling, negotiate price, and outline high-level terms.
- The anticipated purchase price for the lot is up to \$7.5M.

Why Consider this Purchase?



Long Term Community Value, Green Space Preservation, & Park Expansion

Acquisition of this property:

- Secures permanent protection of valuable green, open space for current and future generations of Hyattsville residents.
- Preserves land within a critical floodplain and watershed, offering long-term environmental and flood protection benefits.
- Represents the only opportunity to expand Driskell Park and meet growing community needs for recreational space.
- Prevents development on the site, protecting the land from irreversible change.

The acquisition of the lower lot is a rare, once in a generation chance to preserve and enhance public green space in the City's flagship park.

Terms of Sale



The proposed terms of sale are outlined below and may be open to further negotiation. Final acceptance of these terms is contingent upon approval by the City Council and review by the City Attorney for legal sufficiency.

Purchase Price

- Up to \$7.5 million purchase price "AS IS"
 - \$750,000 deposit due within 14 days of signed agreement.
 - The deposit will be applicable to the purchase price at closing.
 - \$5.5 million due at closing
 - \$1.0 million payment Q1 of FY 2027 (No interest)
 - \$1.0 million payment Q1 of FY 2028 (No interest)

Parcels Included:

- Outparcel (Lower Lot): 4.66 acres
- Parcel A2 aka "The tip": 11,061 sf
- Parcel A1 aka "Common Area": 17,671 sf (under consideration, see slide 6)

Study Period

- Upon execution of the agreement of sale, the City will have sixty (60) days to inspect the Property. This inspection may include site survey and evaluation and soil /core testing to ensure the Property will meet the City's needs.
- At any time during the study period, the City may terminate the agreement with written notice and be refunded the deposit amount.

Property Description: Outparcel 1



- The subject site is located between 40th Place and Driskell Park, in the southeast quadrant of the intersection of Hamilton Street and 40th Avenue, in Planning area 68 and Council District 2.
- Outparcel 1 aka 'The Lower Lot' is 4.66 acres
 - Includes Existing Compensatory Storage Area
- The lot is currently being utilized as a staging area for construction materials.
 - These materials include stormwater conveyance structures, which may be utilized by the City to address stormwater management issues on the site and upgrade the stormwater pipe running under Gallatin Street.



Lower Lot / Outparcel 1

Property Description: Parcel A1 & A2

- Parcel A2 aka "The tip" is 11,061 sf.
- Werrlein Properties, on behalf of the Suffrage Point HOA, is also requesting that the City Council consider the conveyance of the area described as Parcel A1. This area is 17,671 sf and includes a pavilion, patio, and gas grills.
- A meeting with the HOA and members of the community is scheduled for May 22 at 6pm.



Parcels A1 and A2

Post Acquisition Site Work & Costs



The City will acquire the property "as-is" and will be responsible for completing essential stormwater management and site stabilization work, including:

- 1. Installation of the connecting upgraded storm water management piping system.
- 2. Removing the temporary storm water sediment trap, located in the southeast quadrant of the lot.
- 3. Removing the temporary berm between the lot and park.
- 4. Seed, straw, and stabilization of the lot, as needed.

Estimated Expenditure: \$500K - \$1M

Estimated Project Timeline: Approximately 2 Years



While the acquisition preserves this green space permanently, any future enhancements beyond basic stabilization will require external (grant) funding.

Project Financing: BANs



Bond Anticipation Notes to Finance Purchase of Werrlein Property

Funding Recommendation

- The City issue \$8.5 million of bond anticipation notes (BANs) to fund the purchase of this property, in-lieu of drawing down cash that is used to pay for daily city operations.
 - \$7.5 acquisition cost
 - \$1M site stabilization and stormwater management
- The (BANs) are limited to 1-year maturity.

Benefits

- The City can borrow these funds and stay within current debt capacity of \$33,636,337(a) and would be approximately a ratio of .88%(b) of debt to assessable base.
- The debt service requirement for these 1-year (BANs) is interest only, and market rates are currently between 3.5% 4%.
- The City will be reimbursed by the State for \$3.5 million of the purchase price.
- Once the City receives the State reimbursement, the remaining balance of approximately \$5 million will be converted to long-term bond financing. Terms could be 10, 20 or 30 years.

Footnotes

(a) & (b) Updated to reflect latest assessable base and defeasance (pay-off) of recent debt.

Project Financing: BANs Schedule



City of Hyattsville, MD Land Acquisition Bond Anticipation Notes, BANs Series 2025

Proposed Council Actions and Dates for BANs Activity

- Monday, June 2, 2025: Introduce Authorizing note ordinance to Council.
- Monday, July 21, 2025: City Council adoption of ordinance authorizing BANs.

Project Financing: Grant Funding



State Earmark

- The District 22 Legislative Team successfully secured a \$3.5M state earmark through the Greenspace Equity Program to support the City's acquisition of parkland.
- Funded through Program Open Space, the Greenspace Equity Program supports projects that enhance community health and livability by preserving and expanding public greenspace.

Ongoing Funding Efforts

• City staff are actively seeking additional grants funding and/or investment partners to support future improvements to the lot for public use.

Pending Grant Application

- The City submitted a request for \$8.6M in FY26 Community Project Funding through Congressman Ivey's Office.
- The application is under review by the House Appropriations Committee as part of the FY26 federal budget process.
- The City will receive notification of status in late summer or early fall.

Next Steps



June 2 (12 PM) Council Meeting

- Sale Agreement Authorization scheduled for Action on June 2nd (12 PM meeting)
- The ordinance to authorize a BANs note is scheduled for Action on June 2 (12 PM meeting)

July 21 Council Meeting

• Second reading and adoption of BANs note ordinance



Questions & Council Discussion