

FY - 2021 Total - FTE's - Full-Time Equivalent

	FY2018	FY2018	FY2019	FY2019	FY2020	FY2020	FY2021	FY2021
	P/T	FTE	P/T	FTE	P/T	FTE	P/T	FTE
City Council								
City Council Members	10	0	10	0	10	0	10	0
Clerk's Office								
Director of Comm. & Leg. Serv - City Clerk	0	1	0	1	0	1	0	1
Deputy City Clerk	0	1	0	1	0	1	0	1
Administrative Assistant II	0.5	0	0.5	0	0.5	0	0.5	0
Council Liaison - Voting	0	0	0	0	0	0	0	1
Mayor								
Mayor	1	0	1	0	1	0	1	0
Elections								
Election Board Members	5	0	5	0	5	0	5	0
Finance								
Treasurer	0	1	0	1	0	1	0	1
Accountant	0	2	0	2	0	2	0	2
Superior of Contracts/Grants	0	1	0	1	0	1	0	1
Accounting Clerk	0.5	0	0.5	0	0.5	0	0.5	0
Intern	0	0	0	0.5	0	0.5	0	0.5
Human Resources								
Human Resource Director	0	1	0	1	0	1	0	1
HR Coord./Special Projects	0	1	0	1	0	1	0	1
City Administrator								
City Administrator	0	1	0	1	0	1	0	1
Admin. Assist III/Wellness Coord.	0	1	0	1	0	1	0	1
Assistant City Administrator	0	0.25	0	0.25	0	0.25	0	0
Administrative Assistant I	0	0	0	0	0	0	0	0
Information Technology								
Information Tech. Manager	0	1	0	1	0	1	0	0
Police Command								
Police Chief	0	1	0	1	0	1	0	1
Captain	0	1	0	1	0	1	0	1
Lieutenant	0	3	0	3	0	3	0	3
Sergeant	0	1	0	1	0	1	0	1
CALEA Manager Civilian	0	0	0	0	0	1	0	1
Administrative Assistant III	0	1	0	1	0	1	0	1
Criminal Investigations								
Sergeant	0	1	0	1	0	1	0	1
Corporal	0	1	0	2	0	2	0	2
Private 1st Class/Private	0	3	0	2	0	2	0	2
Crime Scene Investigator(Civilian)	0	1	0	1	0	1	0	1
Patrol								
Sergeant	0	6	0	6	0	6	0	5
Corporal	0	7	0	8	0	8	0	7
Private 1st Class/Private	0	19	0	20	0	20	0	22
Records and Comm.								
Supervisor	0	1	0	1	0	1	0	1
Public Safety Aide III	0	2	0	2	0	2	0	2
Public Safety Aide II	0	4	0	4	0	4	0	4
Public Safety Aide I	0	3	0	3	0	3	0	3
Records Clerk	0	1	0	1	0	1	0	1
Technician Services Manager-Sgt.	0	1	0	1	0	1	0	1

Video Coordinator/Admin. Spec.	0	0	0	1	0	1	0	1
Media Relations Spec.	0	0	0	0	0	0	0	1
Public Works Administration								
Public Works Director	0	1	0	1	0	1	0	1
Project Manager	0	1	0	1	0	1	0	1
Superintendent	0	1	0	1	0	1	0	1
Administrative Assistant	0	0	0	1	0	1	0	1
Assit. Project Manager	0	0	0	1	0	1	0	1
Street Operations								
Operations Manager	0	1	0	1	0	1	0	1
Driver	0	2	0	2	0	2	0	2
Laborer	0	2	0	2	0	2	0	2
Crew Leader	0	1	0	1	0	1	0	1
Solid Waste Operations								
Supervisor	0	1	0	1	0	1	0	1
Crew Leader	0	1	0	1	0	1	0	1
Driver	0	3	0	3	0	3	0	4
Laborer	0	7	0	7	0	7	0	6
Clean & Safe Team	0	0	0	4	0	4	0	4
Vehicle Maintenance Operations								
Fleet Maintenance Mgr.	0	1	0	1	0	1	0	1
Supervisor	0	0	0	0	0	1	0	1
Mechanic I	0	1	0	1	0	1	0	1
Mechanic II	0	1	0	1	0	1	0	1
Building and Grounds Maintenance Operations								
Building & Grounds Supervisor	0	1	0	1	0	1	0	1
Building Specialist	0	1	0	1	0	1	0	1
Laborer	0	0	0	0	0	1	0	1
Park Operations								
Supervisor of Environmental Prg.	0	1	0	0	0	1	0	1
Parks Supervisor	0	0	0	0	0	1	0	1
Crew Leader	0	0	0	1	0	1	0	1
City Arborist	0	1	0	1	0	0	0	0
Laborer	0	3	0	2	0	1	0	2
Dept. of Comm. & Legislative Services								
Comm. Manager -PIO	0	1	0	1	0	1	0	1
Comm. Outreach Coordinator	0	0	0	1	0	1	0	1
Administrative /Receptionist	0	1	0	1	0.5	1	0.5	2
Recreation Operations								
Rec. Manager	0	1	0	1	0	1	0	1
Youth Programs Supervisor	0	0	0	1	0	1	0	1
Seasonal Camp Staff	0	0	0	0	10	0	8	0
Youth Coordinators	0	0	3	0	0	3	0	3
Cable Television								
Cable TV Coordinator	0	1	0	1	0	1	0	1
Cable TV Supervisor	0	1	0	1	0	1	0	1
Dept. of Community and Volunteer Services								
Community Services Director	0	0	0	0	0	0	0	1
Volunteer Serv. Manager	0	1	0	1	0	1	0	1
Senior Services								
Senior & Disability Coord.	0	1	0	1	0	1	0	1
Age Friendly Program Lead	0	0	0	0	0	1	0	1
Call-A-Bus								
Bus Drivers	0	1.25	0.5	1	0.5	1	0.5	1

Community and Economic Development

Comm/Econ Dev Director	0	0.75	0	0.75	0	0.75	0	1
Community Planner	0	0	0	0	0	1	0	1
Intern (s)	0.5	0	0.5	0	0.5	0	0	0
City Planner	0	1	0	1	0	1	0	1

Code Compliance

Code Director	0	0	0	0	0	0	0	0
Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
Acting Supervisor	0	0	0	0	0	0	0	0
Inspector III/II/I	0	3	0	4	0	4	0	4
Licensing Clerk	0.5	0	0.5	0	0.5	0	0.5	0
Licensing Services Supervisor	0	1	0	1	0	1	0	1

G I S

G I S Technician	0	1	0	1	0	1	0	1
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Parking Compliance

Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
Pulic Safety Aide I	0.5	2	0.5	2	0.5	2	0	3

Speed Camera

Sergeant	0	0.5	0	0.5	0	0.5	0	0.5
Sergeant	0	1	0	1	0	1	0	1

Total All Departmental FTE's

18.5	118.75	22	130	29.5	138	26.5	143
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Police Command

Police Chief	0	0	1
Captain	0	0	1
Lieutenant	0	0	3
Professional Standard Divison	0	0	1
CALEA Manager Civilian		0	0
Administrative Assistant III	0	0	1

Criminal Investigations

Sergeant	0	0	1
Corporal	0	0	1
Private 1st Class/Private	0	0	3
Crime Scene Investigator(Civilian)	0	0	1

Patrol

Sergeant	0	0	6
Corporal	0	0	7
Private 1st Class/Private	0	0	19

Records and Comm.

Supervisor	0	0	1
Public Safety Aide III	0	0	2
Public Safety Aide II	0	0	4
Public Safety Aide I	0	0	3
Records Clerk	0	0	1
Technician Services Manager-Sgt.	0	0	1
Video Coordinator	0	0	0

0	1	0	1
0	1	0	1
0	3	0	3
0	1	0	1
0	0	0	1
0	1	0	1
0	1	0	1
0	2	0	1
0	2	0	3
0	1	0	1
0	6	0	6
0	8	0	8
0	20	0	20
0	1	0	1
0	2	0	2
0	4	0	4
0	3	0	3
0	1	0	1
0	1	0	1
0	1	0	1

0	1
0	1
0	3
0	1
0	1
0	1

0	1
0	1
0	3
0	1

0	6
0	8
0	20

0	1
0	2
0	4
0	3
0	1
0	1
0	1