



Council Agenda Form

MOTION #		DRAFT #
DATE SUBMITTED: 31 Jan 2023	DATE TO GO BEFORE COUNCIL: LEAVE BLANK	
SUBMITTED BY: Emily Strab, Council Member Ward 2		
CO-SPONSORS:		
DEPARTMENT: Legislative		

TITLE OF MOTION: Funding Mental Health Services/ contract for Teen Center
RECOMMENDATION: Contract a part-time mental health clinical practitioner to work with our Teen Center students with mental health programming and offer drop-in mental health clinic on site for all Hyattsville students. Fund outreach to schools for students in need of services.
SUMMARY BACKGROUND: Mental Health Wellness is integral to overall wellness and educational success for Hyattsville's students. The work of our staff, contractors, and volunteers in our teen programming gives students a safe place to work on academic and social-emotional skills. With the uptick in juvenile crime, providing mental health services to those at-risk is a necessary step in combatting this complicated issue, necessitating partnership with Hyattsville schools and outreach efforts.
ANTICIPATED STAFF RESOURCES REQUIRED TO IMPLEMENT: Working with youth programs manager and mental health programs manager to hire/contract services.
NEXT STEPS: Evaluate program requirements and staffing requirements to estimate cost. Amended: attached budget outline
CITY ADMINISTRATOR / DEPARTMENT DIRECTOR COMMENT: Staff recommends doing an RFP for contracting with an outside firm to provide the counselor. This would keep the liability insurance from increasing and would give the capacity to handle anticipated volume of need. The staff further recommends a budget of \$100,000 (\$70,200 for salary and fringes) and \$29,800 for startup cost, overhead and data collection fees.
SUPPORTING DOCUMENTATION: https://health.maryland.gov/newsroom/Pages/Maryland-Department-of-Health-expands-child-and-adolescent-behavioral-health-crisis-services,-peer-recovery-services.aspx
FISCAL IMPACT: \$100,000
COMMUNITY ENGAGEMENT: Upon program establishment, a communications strategy will be developed for outreach to schools and identifying students in need.

STRATEGIC GOALS AND ACTIONS:
Maintain a safe and secure community
LEGAL REVIEW REQUIRED?:

Funding Mental Health Services/ Contract for Teen Center

Line Item/Category	Requested Amount	Narrative/Calculation
<i>Personnel & Benefits</i>		
<i>F/T Personnel</i>	\$ 60,000	
<i>Fringe Benefits (@19.6%)</i>	\$ 11,760	
<i>F/T Personnel and Benefits</i>	\$ 71,760	
<i>Total Personnel & Benefits</i>	\$ 71,760	
	\$0	
<i>Other Expenses</i>		
Learning and Evaluation (2.5% of direct costs)	\$1,794	
<i>Total Other Expenses</i>	\$ 1,794	
<i>Total Direct Costs</i>	\$ 73,554	
<i>Indirect Costs 17% rate</i>	\$12,504	
<i>Total Budget</i>	\$ 86,058	