City of Hyattsville

Hyattsville Municipal Building 4310 Gallatin Street, 3rd Floor Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org



Agenda Regular Meeting

In Person Multipurpose Room-FY25 Work Session

Monday, February 26, 2024 7:00 PM

4310 Gallatin Street

City Council

Robert S. Croslin, Mayor
Joseph Solomon, Council President, Ward 5
Joanne Waszczak, Council Vice President, Ward 1
Sam Denes, Ward 1
Danny Schaible, Ward 2
Emily Strab, Ward 2
Jimmy McClellan, Ward 3
Kareem Redmond, Ward 3
Edouard Haba, Ward 4
Michelle Lee, Ward 4
Rommel Sandino, Ward 5

ADMINISTRATION

Tracey E. Douglas, City Administrator
Laura Reams, City Clerk, 301-985-5009, cityclerk@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING! Your participation at this public meeting is valued and appreciated.

AGENDA/PACKET: The Agenda is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior to the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

AMERICANS WITH DISABILITY ACT: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5009. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

AUDIBLE DEVICES: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

PUBLIC INPUT: If you wish to address the Council during the Public Comment period, you may register with the City Clerk in person prior to the meeting. During the Public Comment period you will be allowed 2 minutes to speak. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and will not be read aloud. All participants shall remain respectful in their contributions.

CITY INFORMATION: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

INCLEMENT WEATHER: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.

Meeting Notice:

The Hyattsville City Council will hold its meeting on Monday, February 26, 2024 in-person in the Multipurpose Room of the Hyattsville Municipal City Building located at 4310 Gallatin Street.

PUBLIC PARTICIPATION:

If you wish to address the Council during the Public Comment period, you may register with the City Clerk in person prior to the meeting. During the Public Comment period you will be allowed two (2) minutes to speak. Participants may also submit statements electronically via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. Submitted electronic statements will be sent to Councilmembers prior to the meeting and will not be read aloud. All participants shall remain respectful in their contributions. Upon conclusion of the Public Comment portion of the meeting the public may observe but not interact or engage in discussion with the Council in any form for the remainder of the meeting.

- 1. Call to Order and Council Roll Call
- 2. Pledge of Allegiance to the Flag
- 3. Approval of Agenda
- 4. Public Comment (7:10 p.m. 7:20 p.m.) Complete Speaker Card, Limit 2 minutes per speaker
- 5. Presentations (7:20 p.m. 9:30 p.m.)

FY25 Budget Process Overview

HCC-212-FY24

City Administrator Tracey Douglas and City Treasurer Ron Brooks will open the FY25 Budget discussions with an overview of the process. Next steps for the FY25 budget will be reviewed at the end of the meeting.

Sponsors: City Administrator

Department: City Clerk

Attachments: Budget Worksession 2025 - FINAL

Departmental Presentations

HCC-214-FY24

During this portion of the meeting, Councilmembers will meet individually or in small groups with City departments. City departments will provide a high level overview of departmental mission & functions, year-to-date Fiscal Year 2024 expenditures, and proposed programs and projects planned for Fiscal Year 2025.

Sponsors: City Administrator

Department: City Clerk

- 6. Council Dialogue (9:30 p.m. 9:40 p.m.)
- 7. Motion to Adjourn