



Project Estimate

TMG#:

01408-0003

4/25/2023

Project:

PCO3 Redesign Teen Center

3:04 PM

| Description | Quan | UoM | U.P. Cost | Additional Redesign Cost | Comments |
|---------------------------------|----------------|------|-----------|--------------------------|--|
| General Conditions | | | | | |
| Proposal Project Manager | Local Overhead | hrs. | | | coordinate subs, architect, city with changes in drawing |
| Preconstruction Project Manager | Local Overhead | hrs. | | | coordinate subs, architect, city with changes in drawing |
| Preconstruction Superintendent | 80 | hrs. | \$ 78.00 | \$ 6,240.00 | help design input, coordinate subs with changes in drawing, and onsite for supervision during redesign (2 months, half-day duration) |
| Construction Project Manager | Local Overhead | hrs. | | | |
| Construction Superintendent | 160 | hrs. | \$ 78.00 | \$ 12,480.00 | On-site supervision (full-time) of the additional 4 weeks |
| Closeout Project Manager | | hrs. | | \$ - | |
| Closeout Superintendent | | hrs. | | \$ - | |
| Trash Removal Service | 5 | ea. | \$ 750.00 | \$ 3,750.00 | |

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|------------------------|---|----|--------------|--------------|-----------------------|
| General Conditions | | | | | |
| Engineering/Permitting | 1 | ls | \$ 12,500.00 | \$ 12,500.00 | Design |
| Scaffolding (Shoring) | 1 | ls | \$ 9,000.00 | \$ 9,000.00 | Shoring Rental onsite |

| | | | | | |
|-------------------------------------|---|----|--------------|--------------|---|
| Demo | 1 | ls | \$ 35,000.00 | \$ 35,000.00 | TPO roof and rooftop, Break metal roof panel, scratch coat finish (West and East sides) |
| Concrete | 1 | ls | \$ 5,000.00 | \$ 5,000.00 | Adjustment to the ADA ramp and interior concrete patching for HSS column install. |
| Masonry | 1 | ls | \$ 35,000.00 | \$ 35,000.00 | Furnish and install cast stone at the new window Infill one opening with a CMU for new window thin brick at the exterior walls at the ramp CMU wall on both side left and right of the building |
| Steel Structure/Miscellaneous Steel | 1 | ls | \$ 55,000.00 | \$ 55,000.00 | Relocate structural I-beams, replacing kitchen W24x76 I-beam with W12x22 I-Beam Furnish and install (2) 4x4x3/8 HSS columns |
| Casework | 1 | ls | \$ 10,000.00 | \$ 10,000.00 | Furnish and install case box build-out on the new HSS columns decorative wood boxes in new HSS columns |
| Structure Wood Framing | 1 | ls | \$ 80,000.00 | \$ 80,000.00 | Furnish and install porch wood framing sheathing engineered wood products-hangers for wood-to-wood connections, standard blocking, and nailers as defined in Plans, Roof, Payment, s, Erection |
| Roofing | 1 | ls | \$ 65,000.00 | \$ 65,000.00 | Furnish and install Hardie siding PVC trim board sone layer of JM protector HD ISO recovery board white TPO fully adhered over the cover board white TPO fully adhered over the cover board new TJI roof joist |
| Glass and Glazing | 1 | ls | \$ 15,000.00 | \$ 15,000.00 | Furnish and Install (2) 120" x 36" windows with |
| Finishes | 1 | ls | \$ 10,000.00 | \$ 10,000.00 | Furnish and install drywall ceiling, stud frame, R-38 Batt insulation, and paint |
| HVAC | 1 | ls | \$ 20,000.00 | \$ 20,000.00 | Furnish and install additional material to the change in roof layout (Exterior Insulation, Duct Liner, Insulation, and New Air Device) |
| Elect. | 1 | ls | \$ 20,000.00 | \$ 20,000.00 | Furnish and install new light fixtures (replacing the original light fixtures) (2) outdoor junction boxes above the canopy roof on circuit number, |
| | | | | | |

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|---------------------|---------------|
| Job Costs | \$ 393,970.00 |
| Local Overhead @ 3% | \$ 11,819.00 |
| Sub Total | \$ 405,789.00 |
| Corp. Overhead @ 6% | \$ 24,347.00 |
| Sub Total | \$ 430,136.00 |
| Profit @ 4% | \$ 17,205.00 |
| Sub Total | \$ 447,341.00 |
| Bond @ 1.43% | \$ 6,151.00 |
| Contract Amount | \$ 453,492.00 |