FY - 2021 Total - FTE's - Full-Time Equivalent

P/T FTE P/T P/T <th>10 0 0 0.5 0</th> <th>0 1 1 0 1 0 0 0</th>	10 0 0 0.5 0	0 1 1 0 1 0 0 0
City Council Members 10 0 10 0 10 0 Clerk's Office Director of Comm. & Leg. Serv - City Clerk 0 1 0 1 0 1 0 1 Deputy City Clerk 0 1 0 1 0 1 0 1 Administrative Assistant II 0.5 0 0.5 0 0.5 0 Council Liaison - Voting 0 0 0 0 0 0 Mayor 1 0 1 0 1 0 1 0	0 0 0.5 0	1 1 0 1
Clerk's Office Director of Comm. & Leg. Serv - City Clerk 0 1 0 1 0 1 Deputy City Clerk 0 1 0 1 0 1 Administrative Assistant II 0.5 0 0.5 0 0.5 0 Council Liaison - Voting 0 0 0 0 0 0 Mayor 1 0 1 0 1 0 1 0	0 0 0.5 0	1 1 0 1
Director of Comm. & Leg. Serv - City Clerk 0 1 0 1 0 1 Deputy City Clerk 0 1 0 1 0 1 Administrative Assistant II 0.5 0 0.5 0 0.5 0 Council Liaison - Voting 0 0 0 0 0 0 Mayor Mayor 1 0 1 0 1 0 1 0	0 0.5 0	1 0 1
Deputy City Clerk 0 1 0 1 0 1 Administrative Assistant II 0.5 0 0.5 0 0.5 0 Council Liaison - Voting 0 0 0 0 0 0 0 Mayor 1 0 1 0 1 0 1 0	0 0.5 0	1 0 1
Administrative Assistant II 0.5 0 0.5 0 0.5 0 0.5 0 Council Liaison - Voting 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.5	0 1 0
Council Liaison - Voting 0 0 0 0 0 0 0 Mayor 1 0 1 0 1 0 1 0	0	1
Mayor 1 0 1 0 1 0	1	0
Mayor 1 0 1 0 1 0		
•		
Flections	5	0
=100110110	5	0
Election Board Members 5 0 5 0 5		
Finance		
Treasurer 0 1 0 1 0 1	0	1
Accountant 0 2 0 2 0 2	0	2
Superior of Contracts/Grants 0 1 0 1 0 1	0	1
Accounting Clerk 0.5 0 0.5 0 0.5 0	0.5	0
Intern 0 0 0 0.5 0 0.5	0	0.5
Human Resources		
Human Resource Director 0 1 0 1 0 1	0	1
HR Coord./Special Projects 0 1 0 1 0 1	0	1
City Administrator		
City Administrator 0 1 0 1 0 1	0	1
Admin. Assist III/Wellness Coord. 0 1 0 1 0 1	0	1
Assistant City Administrator 0 0.25 0 0.25 0 0.25	0	0
Administrative Assistant I 0 0 0 0 0 0	0	0
Information Technology	Ü	· ·
Information Tech. Manager 0 1 0 1 0 1	0	0
Police Command	Ü	Ü
Police Chief 0 1 0 1 0 1	0	1
Captain 0 1 0 1 0 1	0	1
Lieutenant 0 3 0 3 0 3	0	3
Sergeant 0 1 0 1 0 1	0	1
CALEA Manager Civilian 0 0 0 0 0 1	0	1
Administrative Assistant III 0 1 0 1 0 1	0	1
Criminal Investigations	U	ı
	0	4
Sergeant 0 1 0 1 0 1 Corporal 0 1 0 2 0 2	0	1 2
	0	2
Crime Scene Investigator(Civilian) 0 1 0 1 0 1 Patrol	0	1
	0	_
Sergeant 0 6 0 6 0 6	0	5
Corporal 0 7 0 8 0 8	0	7
Private 1st Class/Private 0 19 0 20 0 20	0	22
Records and Comm.	_	_
Supervisor 0 1 0 1 0 1	0	1
Public Safety Aide III 0 2 0 2 0 2	0	2
Public Safety Aide II 0 4 0 4 0 4	0	4
Public Safety Aide I 0 3 0 3 0 3	0	3
Records Clerk 0 1 0 1 0 1	0	1
Technician Services Manager-Sgt. 0 1 0 1 0 1	0	1

Media Relation's Specia. 0		Video Coordinator/Admin. Spec.	0	0	0	1	0	1	0	1
Public Works Director			-	-	-	•			-	•
Public Works Director	Public Wor			-	-	-	-	-	-	
Superintendent		Public Works Director	0	1	0	1	0	1	0	1
Asministrative Assistant		Project Manager	0	1	0	1	0	1	0	1
Assil. Project Manager			0	1	0	1	0	1	0	1
		Administrative Assistant	0	0	0	1	0	1	0	1
Operations Manager		Assit. Project Manager	0	0	0	1	0	1	0	1
Driver	Street Oper	rations								
Laborer 0		Operations Manager	0	1	0	1	0	1	0	1
Crew Leader		Driver	0	2	0	2	0	2	0	2
Supervisor		Laborer	0	2	0	2	0	2	0	2
Supervisor		Crew Leader	0	1	0	1	0	1	0	1
Crew Leader	Solid Wast	e Operations								
Driver		Supervisor	0	1	0	1	0	1	0	1
Laborer Definition Defini		Crew Leader	0	1	0	1	0	1	0	1
Clean & Safe Team		Driver	0	3	0	3	0	3	0	4
Pleat Maintenance Operations		Laborer	0	7	0	7	0	7	0	6
Fleet Maintenance Mgr.		Clean & Safe Team	0	0	0	4	0	4	0	4
Supervisor 0	Vehicle Ma	intenance Operations								
Mechanic I		Fleet Maintenance Mgr.	0	1	0	1	0	1	0	1
Mechanic II		Supervisor	0	0	0	0	0	1	0	1
Building & Grounds Maintenance Operations		Mechanic I	0	1	0	1	0	1	0	1
Building & Grounds Supervisor 0		Mechanic II	0	1	0	1	0	1	0	1
Building Specialist 0	Building an	nd Grounds Maintenance Operations								
Laborer 0		Building & Grounds Supervisor	0	1	0	1	0	1	0	1
Park Supervisor of Environmental Prg.		Building Specialist	0	1	0	1	0	1	0	1
Supervisor of Environmental Prg.		Laborer	0	0	0	0	0	1	0	1
Parks Supervisor 0 0 0 0 0 1 0 1 Crew Leader 0 0 0 1 0 1 0 1 City Arborist 0 1 0 1 0 0 0 0 Laborer 0 3 0 2 0 1 0 2 Dept. of Comm. & Legislative Services Comm. & Legislative Services Comm. Manager -PIO 0 1 0 1 0 1 0 1 Comm. Manager -PIO 0 0 0 0 1 0 1 0 1 Administrative /Receptionist 0 1 0 1 0 1 0.5 2 Rec. Manager 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1<	Park Opera	tions								
Crew Leader		Supervisor of Environmental Prg.	0	1	0	0	0	1	0	1
City Arborist		Parks Supervisor	0	0	0	0	0	1	0	1
Laborer Dept. of Comm. & Legislative Services Comm. Manager -PIO O O O O O O O O O		Crew Leader	0	0	0	1	0	1	0	1
Dept. of Comm. & Legislative Services Comm. Manager -PIO		City Arborist	0	1	0	1	0	0	0	0
Comm. Manager -PIO		Laborer	0	3	0	2	0	1	0	2
Comm. Outreach Coordinator 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0	Dept. of Co	mm. & Legislative Services								
Administrative / Receptionist 0		Comm. Manager -PIO	0	1	0	1	0	1	0	1
Rec. Manager		Comm. Outreach Coordinator	0	0	0	1	0	1	0	1
Rec. Manager		Administrative /Receptionist	0	1	0	1	0.5	1	0.5	2
Youth Programs Supervisor 0 0 0 1 0 1 0 1 Seasonal Camp Staff 0 0 0 0 10 0 8 0 Youth Coordinators 0 0 3 0 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	Recreation	Operations								
Seasonal Camp Staff 0 0 0 10 0 8 0 Youth Coordinators 0 0 3 0 3 0 3 0 3 Cable TV Coordinator 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td>1</td></th<>						1				1
Youth Coordinators 0 0 3 0 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 0 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0			0	0	0	1	0	1	0	1
Cable Television Cable TV Coordinator 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0 0 0 0 0 0			-							-
Cable TV Coordinator 0 1 0 1 0 1 0 1 Cable TV Supervisor 0 1 0 1 0 1 0 1 Dept. of Community and Volunteer Services Community Services Director 0 0 0 0 0 0 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0			0	0	3	0	0	3	0	3
Cable TV Supervisor 0 1 0 1 0 1 0 1 Dept. of Community and Volunteer Services Community Services Director 0 0 0 0 0 0 0 0 0 1 Volunteer Serv. Manager 0 1 0 1 0 1 0 1 0 1 Senior Services Senior & Disability Coord. 0 1 0 1 0 1 0 1 0 1 Age Friendly Program Lead 0 0 0 0 0 0 0 1 0 1 0 1	Cable Telev									
Dept. of Community and Volunteer Services Community Services Director 0 0 0 0 0 0 0 1 Volunteer Serv. Manager 0 1 0 1 0 1 0 1 Senior Services Senior & Disability Coord. 0 1 0 1 0 1 0 1 Age Friendly Program Lead 0 0 0 0 0 1 0 1			0	1	0	1	0	1	0	1
Community Services Director 0 0 0 0 0 0 0 0 1 Volunteer Serv. Manager 0 1 0 1 0 1 0 1 Senior Services Senior & Disability Coord. 0 1 0 1 0 1 0 1 Age Friendly Program Lead 0 0 0 0 0 1 0 1 Call-A-Bus			0	1	0	1	0	1	0	1
Volunteer Serv. Manager 0 1 0 1 0 1 0 1 Senior Services Senior & Disability Coord. 0 1 0 1 0 1 0 1 0 1 Age Friendly Program Lead 0 0 0 0 0 0 1 0 1 Call-A-Bus	Dept. of Co									
Senior Services Senior & Disability Coord. 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	-		_			-	•
Senior & Disability Coord. 0 1 0 1 0 1 0 1 Age Friendly Program Lead 0 0 0 0 0 1 0 1 Call-A-Bus			0	1	0	1	0	1	0	1
Age Friendly Program Lead 0 0 0 0 0 1 0 1 Call-A-Bus	Senior Serv									
Call-A-Bus										
		Age Friendly Program Lead	0	0	0	0	0	1	0	1
Bus Drivers 0 1.25 0.5 1 0.5 1 0.5 1	Call-A-Bus									
		Bus Drivers	0	1.25	0.5	1	0.5	1	0.5	1

Community and Economic Development									
C	Comm/Econ Dev Director	0	0.75	0	0.75	0	0.75	0	1
C	Community Planner	0	0	0	0	0	1	0	1
li	ntern (s)	0.5	0	0.5	0	0.5	0	0	0
C	City Planner	0	1	0	1	0	1	0	1
Code Compli	iance								
C	Code Director	0	0	0	0	0	0	0	0
C	Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
P	Acting Supervisor	0	0	0	0	0	0	0	0
lı	nspector III/II/I	0	3	0	4	0	4	0	4
L	icensing Clerk	0.5	0	0.5	0	0.5	0	0.5	0
L	icensing Services Supervisor	0	1	0	1	0	1	0	1
GIS									
	S I S Technician	0	1	0	1	0	1	0	1
Parking Com	pliance								
C	Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
F	Pulic Safety Aide I	0.5	2	0.5	2	0.5	2	0	3
Speed Came	ra								
5	Sergeant	0	0.5	0	0.5	0	0.5	0	0.5
S	Sergeant	0	1	0	1	0	1	0	1
Total All Dep	artmental FTE's	18.5	118.75	22	130	29.5	138	26.5	143

Police Command				
	Police Chief	0	0	1
	Captain	0	0	1
	Lieutenant	0	0	3
	Professional Standard Divison	0	0	1
	CALEA Manager Civilian		0	0
	Administrative Assistant III	0	0	1
Criminal In	vestigations			
	Sergeant	0	0	1
	Corporal	0	0	1
	Private 1st Class/Private	0	0	3
	Crime Scene Investigator(Civilian)	0	0	1
Patrol				
	Sergeant	0	0	6
	Corporal	0	0	7
	Private 1st Class/Private	0	0	19
Records ar	nd Comm.			
	Supervisor	0	0	1
	Public Safety Aide III	0	0	2
	Public Safety Aide II	0	0	4
	Public Safety Aide I	0	0	3
	Records Clerk	0	0	1
	Technician Services Manager-Sgt.	0	0	1
	Video Coordinator	0	0	0

0	1	0	1
0	1	0	1
0	3	0	3
0	1	0	1
0	0	0	1
0	1	0	1
0	1	0	1
0	2	0	1
0	2	0	3
0	1	0	1
0	6	0	6
0	8	0	8
0	20	0	20
0	1	0	1
0	2	0	2
0	4	0	4
0	3	0	3
0	1	0	1
0	1	0	1
0	1	0	1

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0	1	
0	1	