Hyattsville Municipal Building 4310 Gallatin Street, 3rd Floor Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org



Agenda Regular Meeting

Register in advance for this webinar: https://us06web.zoom.us/webinar/register/WN_KsHF3vf-S92PX9Lr-0KIhA

Monday, May 1, 2023 7:00 PM

Virtual

City Council

Robert S. Croslin, Mayor
Joseph Solomon, Council President, Ward 5
Danny Schaible, Council Vice President, Ward 2
Sam Denes, Ward 1
Joanne Waszczak, Ward 1
Emily Strab, Ward 2
Ben Simasek, Ward 3
Jimmy McClellan, Ward 3
Edouard Haba, Ward 4
Daniel Peabody, Ward 4
Rommel Sandino, Ward 5

ADMINISTRATION

Tracey E. Douglas, City Administrator
Laura Reams, City Clerk, 301-985-5009, cityclerk@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING! Your participation at this public meeting is valued and appreciated.

AGENDA/PACKET: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior to the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

AMERICANS WITH DISABILITY ACT: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5009. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

AUDIBLE DEVICES: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

PUBLIC INPUT: If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically using the eComment feature at www.hyattsville.org/meetings or via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

WAYS TO WATCH THE MEETING LIVE: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera id=2

REPLAY SCHEDULE: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 (Verizon) daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/meetings.

CITY INFORMATION: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

INCLEMENT WEATHER: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.

Meeting Notice:

The Hyattsville City Council will hold its meeting on Monday, May 1, 2023 remotely via video conference. The Council meeting will be conducted entirely remotely; there will be no in-person meeting attendance.

The meeting will be broadcast live on cable television channel 71 (Comcast), channel 12 (Verizon), and available via live stream at www.hyattsville.org/meetings.

PUBLIC PARTICIPATION:

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Members of the public who wish to comment during the virtual Council meeting must register in advance using the link below.

https://us06web.zoom.us/webinar/register/WN KsHF3vf-S92PX9Lr-0KIhA

- 1. Call to Order and Council Roll Call
- 2. Pledge of Allegiance to the Flag
- 3. Approval of Agenda
- 4. Public Comment (7:10 p.m. 7:20 p.m.) Complete Speaker Card, Limit 2 minutes per speaker
- 5. Community Notices and Meetings

5.a. Main City Calendar: May 2, 2022 - May 15, 2022 <u>HCC-364-FY23</u>

N/A

Sponsors: City Administrator

Department: City Clerk

Attachments: City Calendar May 2, 2023 - May 15, 2023

- 6. City Administrator Update (7:20 p.m. 7:40 p.m.)
- 7. Presentations (7:40 p.m. 8:00 p.m.)

7.a. DeMatha Site Plan - Amendment to DSP-97030/03

HCC-373-FY23

Presentation Only.

Sponsors: City Administrator

Department: Community & Economic Development

Attachments: Memo - DeMatha Site Plan - Amendment to DSP097030-02

DeMatha DSP Presentation (002)

Proclamations

a. Proclamation of Municipal Clerks Week

HCC-366-FY23

I move that the Mayor and Council adopt a proclamation recognizing the week of April 30 through May 6, 2023, as Municipal Clerks Week in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0501 Municipal Clerks Week 2023

b. Proclamation of Mental Health Awareness Month

HCC-367-FY23

I move that the Mayor and Council proclaim May 2023 as Mental Health Awareness Month in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0501 Mental Health Month 2023

c. Proclamation Recognizing Jewish American Heritage Month

HCC-368-FY23

I move that Mayor and Council adopt a proclamation to declare May 2023 as Jewish American Heritage Month in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0501 Jewish American Heritage Month 2023

d. Proclamation of Citizenship Celebration Day

HCC-369-FY23

I move that the Mayor and Council proclaim May 6, 2023, as Citizenship Celebration Day in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0501 Citizen Celebration Day 2023

e. Proclamation of Children's Mental Health Matters Week

HCC-370-FY23

I move that the Mayor and Council adopt a proclamation recognizing May 7-13, 2023 as Children's Mental Health Matters week in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0501 Childrens Mental Health Matters Week 2023

f. Proclamation of Asian American Native Hawaiian Pacific Islander Heritage

HCC-371-FY23

Month

I move that the Mayor and Council adopt a proclamation recognizing May 2023 as Asian American Native Hawaiian Pacific Islander Heritage Month in the City of Hyattsville.

Sponsors: City Administrator

Department: City Clerk

Attachments: CM 0501 Asian Pacific Native Hawaiian American Heritage Month 2023

8. Consent Items (8:00 p.m. - 8:05 p.m.)

Items listed on the Consent Agenda are considered routine in nature, and are approved in one motion. There will be no separate discussion of these items unless the Mayor/Council request specific items be removed from the Consent agenda for separate action.

8.a. Neighborhood Design Center - Work Order

HCC-362-FY23

I move the Mayor and Council authorize the City Administrator to execute a work order with Neighborhood Design Center, under the terms of the Master Contract for Services, for a total cost not to exceed \$40,000 for the purpose with assisting the City in the design of The Spot, a trailhead and recreational amenity to be located at the east terminus of 4500 block of Hamilton Street, Hyattsville.

Sponsors: City Administrator

Department: Community & Economic Development

Attachments: Memo - NDC Contract

NDC The Spot Redesign

8.b. IT Adobe Suite Licensing - GHA Technologies Inc.

HCC-363-FY23

I move the Mayor and Council to authorize the City Administrator to execute a work order with GHA Technologies Inc. in the amount not to exceed \$16,000 for the purpose of providing the City with Adobe Suite licensing products necessary to support City operations.

Sponsors: City Administrator

Department: Information Technology

Attachments: Memo - IT Adobe Licensing - 4.25.2023

8.c. ARPA: Staff Salary Adjustments

HCC-374-FY23

I move that the Mayor and Council authorize the use of American Rescue Plan Act funds in an amount not to exceed \$759,000 for the purposes of reimbursing the City's General Fund for expenditures related to salary adjustments for City employees based on the results of the 2023 Compensation Study.

Sponsors: City Administrator

Department: Human Resources

Attachments: Comp Study Adjust. Cost Summary

9. Action Items (8:05 p.m. - 9:00 p.m.)

9.a. American Rescue Plan Act Funds Allocation

HCC-376-FY23

I move that the Mayor and Council allocate a total of \$6,236,500 of American Rescue Plan Act funds for the following projects and amounts:

Title of Project Proposal Amount

Ager Rd/Queens Chapel Alley Pedestrian Safety Improvements \$1,500,000

Driskell Park Community Building Renovation \$500,000

Public Wi-fi Study \$60,000

Beautify Alternate Route 1 \$200,000

Hyattsville Tree Canopy Restoration Budget \$331,000

City Facilities Security Upgrades \$200,000

Hyattsville Crossing BID \$150,000

Environmental Depot \$600,000

Circulator Study Update \$25,000

Mental Health Coordinator for Teen Center \$100,000

Expand Electronic Sign System \$120,000

Publish a Small Business Directory Online \$80,000

Public Restroom and Shower Facilities in City-Owned Parks \$300,000

Driskell Park Three Season Programmable Outdoor Space \$300,000

SMART Waste Management Study \$60,000

PD Recruitment Advertising \$15,000

The Spot Placemaking Project \$250,000

Updates to City Building Restrooms \$280,000

VR Training Technology - PD\$110,000

City Building 2nd Floor Renovations \$800,000

Solar Community Message Boards \$71,500

IT Infrastructure Investment\$150,000

Scholarships for City Camps \$34,000

Sponsors: City Administrator

Department: Finance

9.b. Enterprise Community Partners Inc. - Rent Stabilization Ordinance Technical <u>HCC-372-FY23</u> Analysis

I move the City Council authorize the City Administrator to execute a contract for services with Enterprise Community Enterprise, Inc to provide the City with a Rent Stabilization Policy Study to inform the City's Rent Stabilization Ordinance, for a cost not to exceed \$40,000.

Sponsors: City Administrator

<u>Department</u>: Community & Economic Development

Attachments: Memo - Enterprise Rent Stabilization Analysis

- 10. Council Dialogue (9:00 p.m. 9:10 p.m.)
- 11. Motion to Adjourn



Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-364-FY23 5/1/2023 5.a.

Submitted by: Nate Groenendyk Submitting Department: City Clerk

Agenda Section: Community Notices and Meetings

Item Title:

Main City Calendar: May 2, 2022 - May 15, 2022

Suggested Action:

N/A

Summary Background:

N/A

Next Steps:

N/A

Fiscal Impact:

N/A

City Administrator Comments:

N/A

Community Engagement:

N/A

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?

Main City Calendar: May 2, 2023 – May 15, 2023

For further information regarding City programming, events, or meetings please visit hyattsville.org/meetings or call 301-985-5000.

All committee meetings are virtual unless otherwise indicated below.

1. Creative Minds Spring Session!

May 2, 2023, 10:00 AM - 11:30 AM

@Driskell Park Recreation Center, 3911 Hamilton Street

<u>Creative Minds is back this spring from April 25 - June 13! Hyattsville parents & guardians can join us Tuesdays with their toddlers from 10-11:30 am at the Driskell Park Recreation Center.</u>

2. Ageless Grace Seated Exercise Class

May 3, 2023, 10:00 AM - 11:30 AM

@the first floor of the City Building

Hyattsville seniors are invited to this free weekly, hour-long, seated exercise class that uses simple exercises to improve motor skills and brain function.

3. Shade Tree Board Meeting

May 3, 2023, 7:30 PM

4. Board of Supervisors of Elections Meeting

May 4, 2023, 4:00 PM

@the third floor of the City Building

5. Hyattsville Bike Rodeo!

May 6, 2023, 11:00 AM - 2:00 PM

Join the City of Hyattsville, M-NCPPC Park Police, PGCPS and other partners for a bike rodeo! This free, family-friendly event will offer bike skills and safety training; bike and helmet fittings; and a bike repair station. Bring a bike and a helmet, or borrow one for the morning.

6. Family Tree Care Day

May 6, 2023, 1:30 PM - 3:30 PM

@Driskell Park

Main City Calendar: May 2, 2023 - May 15, 2023

All ages are welcome to participate in a field day of fun activities that will help you learn how to care for Hyattsville's trees! Activities include watering relays, scavenger hunts, tree ID walks, and more.

7. Creative Minds Spring Session!

May 9, 2023, 10:00 AM - 11:30 AM

@Driskell Park Recreation Center, 3911 Hamilton Street

8. City Elections

May 9, 2023 @The City Building

You can vote in person on election day between 7am and 8pm or you can drop off your ballot in one of the City's secure ballot boxes located at the City Building, Hyattsville Library, or Edward M. Felegy Elementary School. All residents are welcome to attend the Election Fest in the City Building parking lot starting at 5pm until polls close. Free food, ice cream, music, and family fun. Come help us celebrate democracy!

9. Hyattsville Environment Committee Meeting

May 9, 2023, 7:00 PM

10. Ageless Grace Seated Exercise Class

May 10, 2023, 10:00 AM - 11:30 AM

@the first floor of the City Building

11. Police and Public Safety Citizens' Advisory Committee Meeting

May 10, 2023, 7:00 PM

12. Youth Mental Health First Aid Webinar (For Adults)

May 13, 2023, 9:00 AM - 3:00 PM

@Virtual

The City is offering a free Youth Mental Health First Aid Webinar Training on Saturday, May 13 from 9 a.m. to 3 p.m. Youth mental health first aid teaches adults how to identify, understand, and respond to signs of mental illnesses and substance use disorders for teens ages 12-18. Check out the City website for more details.

13. Public Hearing: Proposed ARPA Spending Plan

May 15, 2023, 6:30 PM - 7:00 PM

14. City Council Meeting: 1st Reading of FY24 Budget

Main City Calendar: May 2, 2023 – May 15, 2023

May 15, 2023, 7:00 PM - 8:00 PM



Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-373-FY23 5/1/2023 7.a.

Submitted by: At the Request of the City Administrator

Submitting Department: Community & Economic Development

Agenda Section: Presentation

Item Title:

DeMatha Site Plan - Amendment to DSP-97030/03

Suggested Action:

Presentation Only.

Summary Background:

DeMatha Catholic High School is proposing to raze the 4,792 square foot Arts Center building and construct in its place a 6,355 square foot Cross Center Engineering, Arts & Robotics Facility.

The existing DeMatha High School is comprised of multiple buildings that are a total of 194,901 square feet in size. The addition of a 6,355 square foot building will result in a minimal increase to the overall square footage of the DeMatha campus approved in a prior Detailed Site Plan (DSP-97030-02), therefore M-NCCPC determined that this application may be reviewed as a limited minor revision under Section 27-289(c) of the Zoning Ordinance and is subject to a M-NCPPC Planning Director review and approval rather than the Planning Board.

Next Steps:

N/A

Fiscal Impact:

N/A

City Administrator Comments:

N/A

Community Engagement:

The Council presentation is an opportunity for the community to learn about the project.

Strategic Goals:

Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

Memo

To: Jim Chandler, Assistant City Administrator and Director, Com. & Econ. Development

From: Holly Simmons, City Planner

CC: Tracey Douglas, City Administrator

Date: April 26, 2023

Re: DeMatha Site Plan – Amendment to DSP-97030-02

The purpose of this memorandum is to provide the Mayor and City Council with a summary of development proposed by DeMatha Catholic High School through an amendment to their Detailed Site Plan (DSP-97030-02). No City Council action is required, as the subject application will not be brought before the Prince George's County Planning Board. Instead, it is subject only to M-NCPPC Planning Director review and approval.

DeMatha Catholic High School is proposing to raze the two-story 4,792 square foot Arts Center building located along the site's northern border, and construct in its place a one-story 6,355 square foot Cross Center Engineering, Arts & Robotics Facility. The façade of the new building will be set back 20 feet from the property line, and the new development will be buffered from the adjacent single-family properties by a 6-foot fence and evergreen trees.

The existing DeMatha High School is comprised of multiple buildings totaling 194,901 square feet in size. The addition of a 6,355 square foot building will result in a minimal increase to the overall square footage of the DeMatha campus approved in a prior Detailed Site Plan (DSP-97030-02), therefore M-NCCPC determined that this application may be reviewed as a limited minor revision under Section 27-289(c) of the Zoning Ordinance.

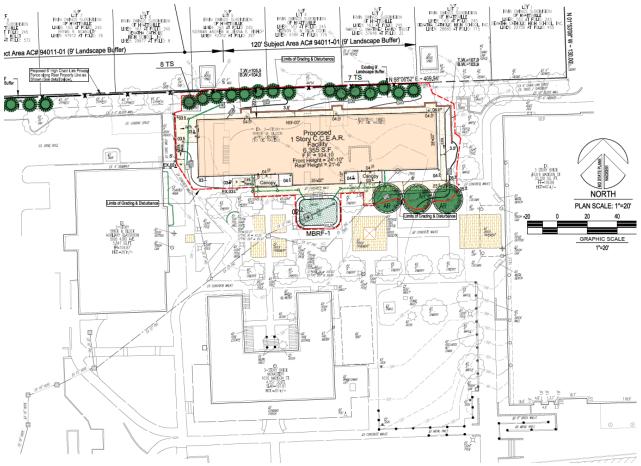


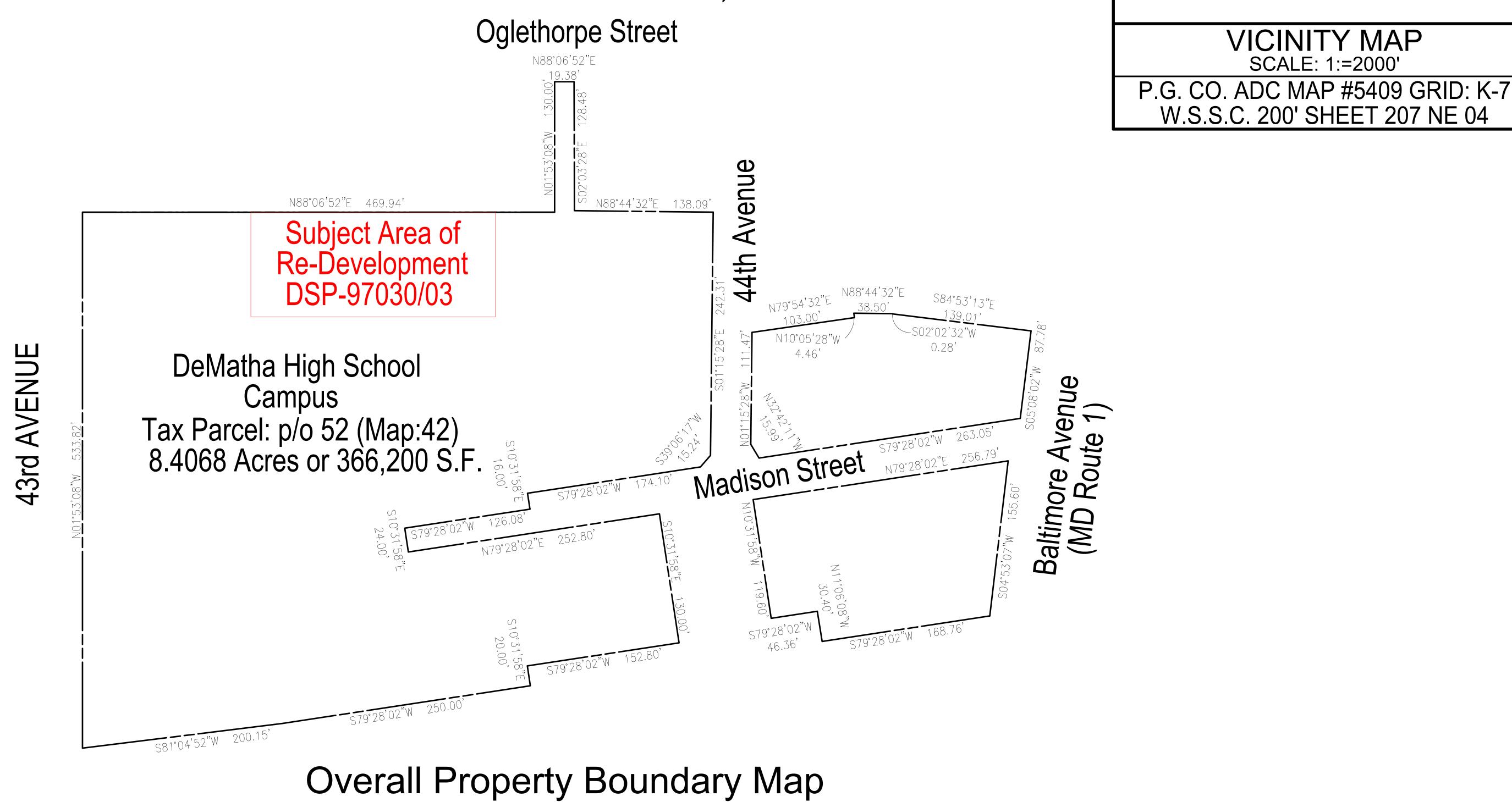
Figure 1. Proposed Cross Center Engineering, Arts & Robotics Facility at DeMatha Catholic High School

DSP-97030/03 Revision Detailed Site Plan Cover Sheet

Cross Center Engineering for Arts & Robotics Facility Part of Tax Parcel: 52 Map: 42 Liber: 22759 Folio: 455

DeMATHA CATHOLIC HIGH SCHOOL

HYATTSVILLE, 16th ELECTION DISTRICT PRINCE GEORGE'S COUNTY, MARYLAND



ATTENTION: THIS PLAN SHALL BE USED ONLY FOR ITS INTENDED PURPOSE AS NOTED IN THE TITLE BLOCK.

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DSP-8 Detailed Site Plan [DSP 97030-03] New DSP- 9 Detailed Landscape Plan [DSP 97030-03] New VERIFICATION OF THE INFORMATION CONTAINED HEREON, OR IF THE ELECTRONIC FILE USEI CREATE THIS DOCUMENT IS REQUIRED, PLEASE CONTACT JEC DIRECTLY. THIS DOCUMENT DSP- 10 Architectural Elevations [DSP 97030-03] New RETRIEVAL SYSTEM, OR TRANSMITTED IN ANY FORM INCLUDING ELECTRONIC OR PHOTO REPRODUCTION WITHOUT THE EXPRESS. WRITTEN PERMISSION OF JEC. BY ACCEPTANCE OF TH DSP- 11 Architectural Building Plans & Details [DSP 97030-03] New DOCUMENT, THE RECIPIENT ACKNOWLEDGES ACCEPTANCE OF THE ABOVE TERMS AND CONDITIONS.

Index To Drawings:

DSP-3 Demolition Plan

DSP-1 MNCP&PC Cover Sheet

DSP- 2 MNCP&PC Approval Sheet

DSP- 4 Detailed Site Plan [DSP 97030-02]

DSP- 5 Detailed Landscape Plan [DSP 97030-01]

DSP- 6 Site & Landscape Details [DSP 97030-02]

Site & Landscape Details DSP 97030-02

Scale: 1"=50'

Owner/Developer/Applicant: DeMatha Catholic High School, Inc. 4313 Madison Street Hyattsville, Maryland 20781 Attn: Charles J. Kenny, Jr., Esq Phone: 301-927-8611 email: litagator1@aol.com

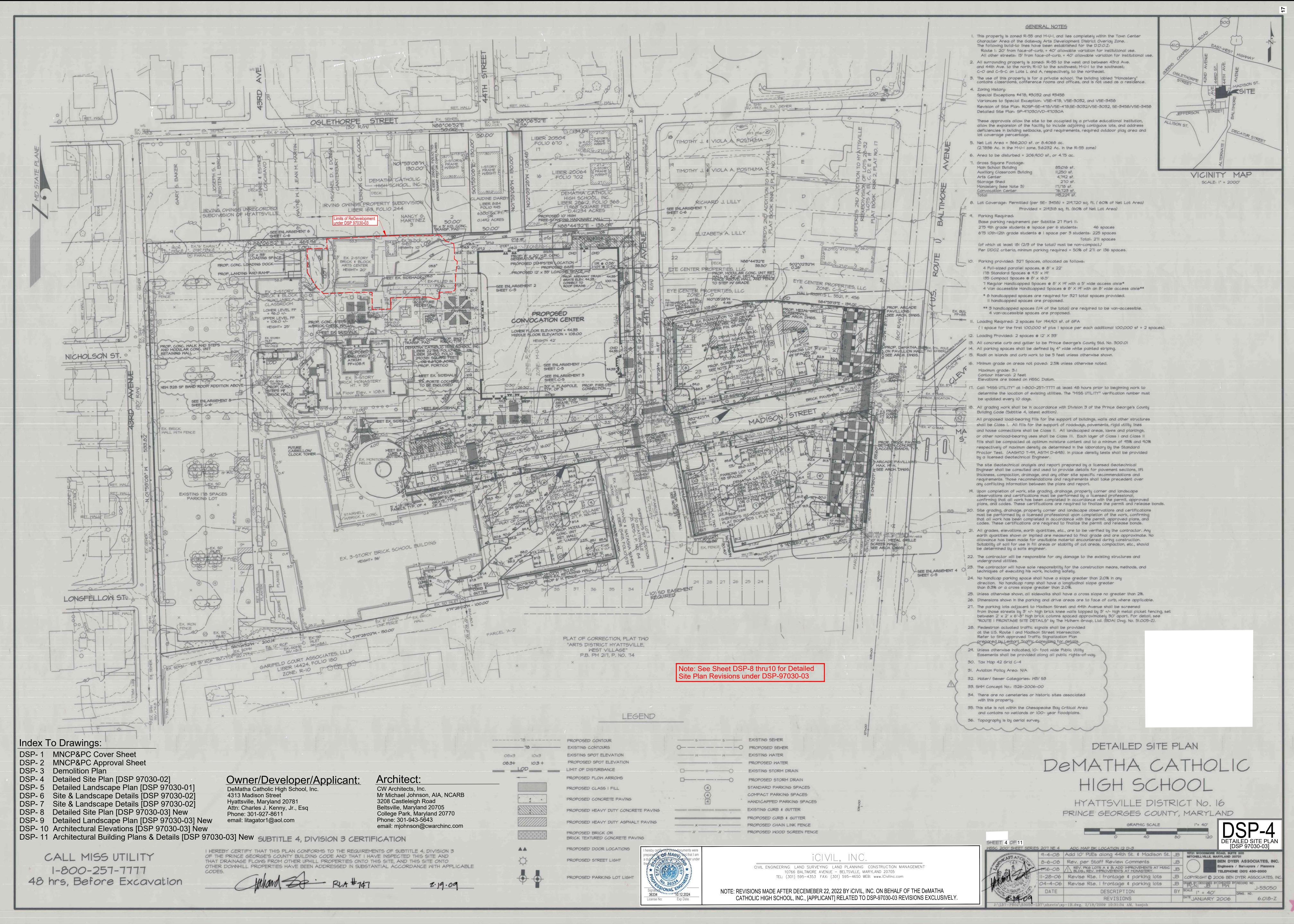
Architect: CW Architects, Inc. Mr Michael Johnson, AIA, NCARB 3208 Castleleigh Road Beltsville, Maryland 20705 College Park, Maryland 20770 Phone: 301-943-5643 email: mjohnson@cwarchinc.com

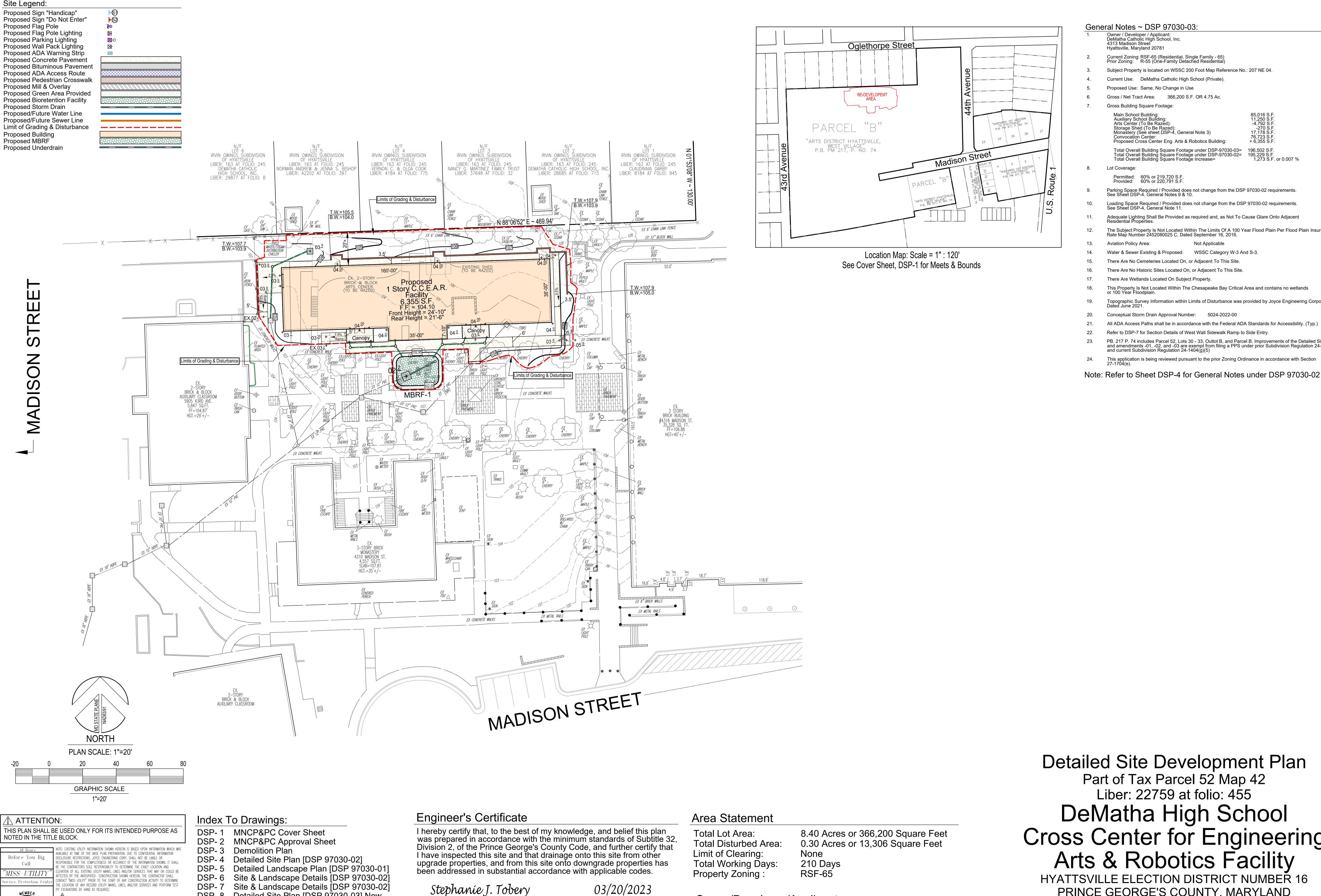
I hereby certify that these documents were prepared of approved Arme, and that I am a duly increased oncessional engineer under the level of the state of the sta	REVISIONS:	INNOVATIVE DIVIL SOL	PROFESSIONAL ENGINE LAND PLANNING & 10766 BALTIMORE AVEI BELTSVIL TEL:(301) 595-4353	IVIL, Inc. ERS, PROFESSIONAL SURVEYORS CONSTRUCTION MANAGEMENT JUE - TWIN CHIMNEYS OFFICE PARK LE, MARYLAND 20705 FAX: (301) 595-4650 © 2022 ICIVIL, Inc.	DSP-
		DESIGN: WAJ	DATE: December, 2022	JOB No.: 021015	TCP No.: Exempt
Signature		DRAFT: MNL	COMP: iCivil	SCALE: N/A	SCD No: TBD
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VICINITY MAP

SCALE: 1:=2000'

W.S.S.C. 200' SHEET 207 NE 04





Stephanie J. Tobery, MD P.E. #36334

Owner/Developer/Applicant:

DeMatha Catholic High School, Inc.

4313 Madison Street

Phone: 301-927-8611

Hyattsville, Maryland 20781

email: litagator1@aol.com

Attn: Charles J. Kenny, Jr., Esq

Architect:

CW Architects, Inc.

3208 Castleleigh Road

Phone: 301-943-5643

Beltsville, Maryland 20705

College Park, Maryland 20770

Mr Michael Johnson, AIA, NCARB

email: mjohnson@cwarchinc.com

DSP-8 Detailed Site Plan [DSP 97030-03] New

DSP- 9 Detailed Landscape Plan [DSP 97030-03] New

DSP- 11 Architectural Plans and Details [DSP 97030-03] New

DSP- 10 Architectural Elevations [DSP 97030-03] New

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Detailed Site Development Plan Part of Tax Parcel 52 Map 42

General Notes ~ DSP 97030-03:

Current Zoning: RSF-65 (Residential, Single Family - 65)
Prior Zoning: R-55 (One-Family Detached Residential)

Current Use: DeMatha Catholic High School (Private).

Gross / Net Tract Area: 366,200 S.F. OR 4.75 Ac.

Monaštery (See sheet DSP-4, General Note 3

Proposed Cross Center Eng. Arts & Robotics Building:

Rate Map Number 2452080025 C, Dated September 16, 2016.

There Are No Cemeteries Located On, or Adjacent To This Site.

Conceptual Storm Drain Approval Number: 5024-2022-00

Refer to DSP-7 for Section Details of West Wall Sidewalk Ramp to Side Entry.

There Are Wetlands Located On Subject Property.

There Are No Historic Sites Located On, or Adjacent To This Site

Water & Sewer Existing & Proposed: WSSC Category W-3 And S-3.

Proposed Use: Same, No Change in Use

Gross Building Square Footage:

Auxiliary School Building: Arts Center (To Be Razed)

Convocation Center:

Aviation Policy Area:

Storage Shed (To Be Razed

Subject Property is located on WSSC 200 Foot Map Reference No.: 207 NE 04.

Total Overall Building Square Footage under DSP-97030-03= 196,502 S.F. Total Overall Building Square Footage under DSP-97030-02= 195,229 S.F. Total Overall Building Square Footage Increase= 1,273 S.F.

Parking Space Required / Provided does not change from the DSP 97030-02 requirements. See Sheet DSP-4. General Notes 9 & 10.

Loading Space Required / Provided does not change from the DSP 97030-02 requirements.

Adequate Lighting Shall Be Provided as required and, as Not To Cause Glare Onto Adjacent Residential Properties.

This Property Is Not Located Within The Chesapeake Bay Critical Area and contains no wetlands

All ADA Access Paths shall be in accordance with the Federal ADA Standards for Accessibility. (Typ.)

This application is being reviewed pursuant to the prior Zoning Ordinance in accordance with Section 27-1704(e).

Topographic Survey Information within Limits of Disturbance was provided by Joyce Engineering Corporation, Dated June 2021.

PB. 217 P. 74 includes Parcel 52, Lots 30 - 33, Outlot B, and Parcel B. Improvements of the Detailed Site Plan, and amendments -01, -02, and -03 are exempt from filing a PPS under prior Subdivision Regulation 24-107(c)(7) and current Subdivision Regulation 24-1404(g)(5)

The Subject Property Is Not Located Within The Limits Of A 100 Year Flood Plain Per Flood Plain Insurance

Owner / Developer / Applicant: DeMatha Catholic High School, Inc.

Hyattsville, Maryland 20781

4313 Madison Street

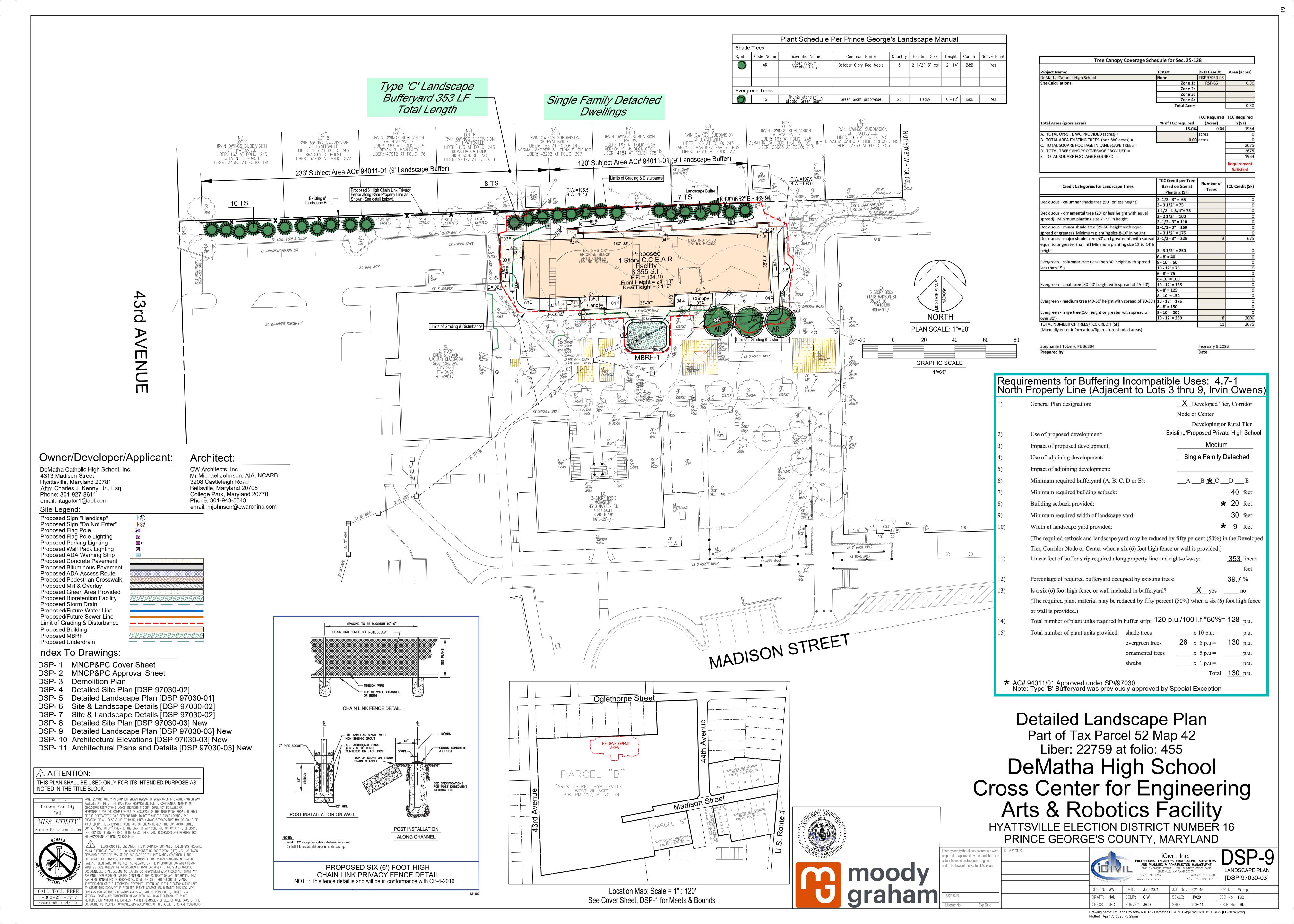
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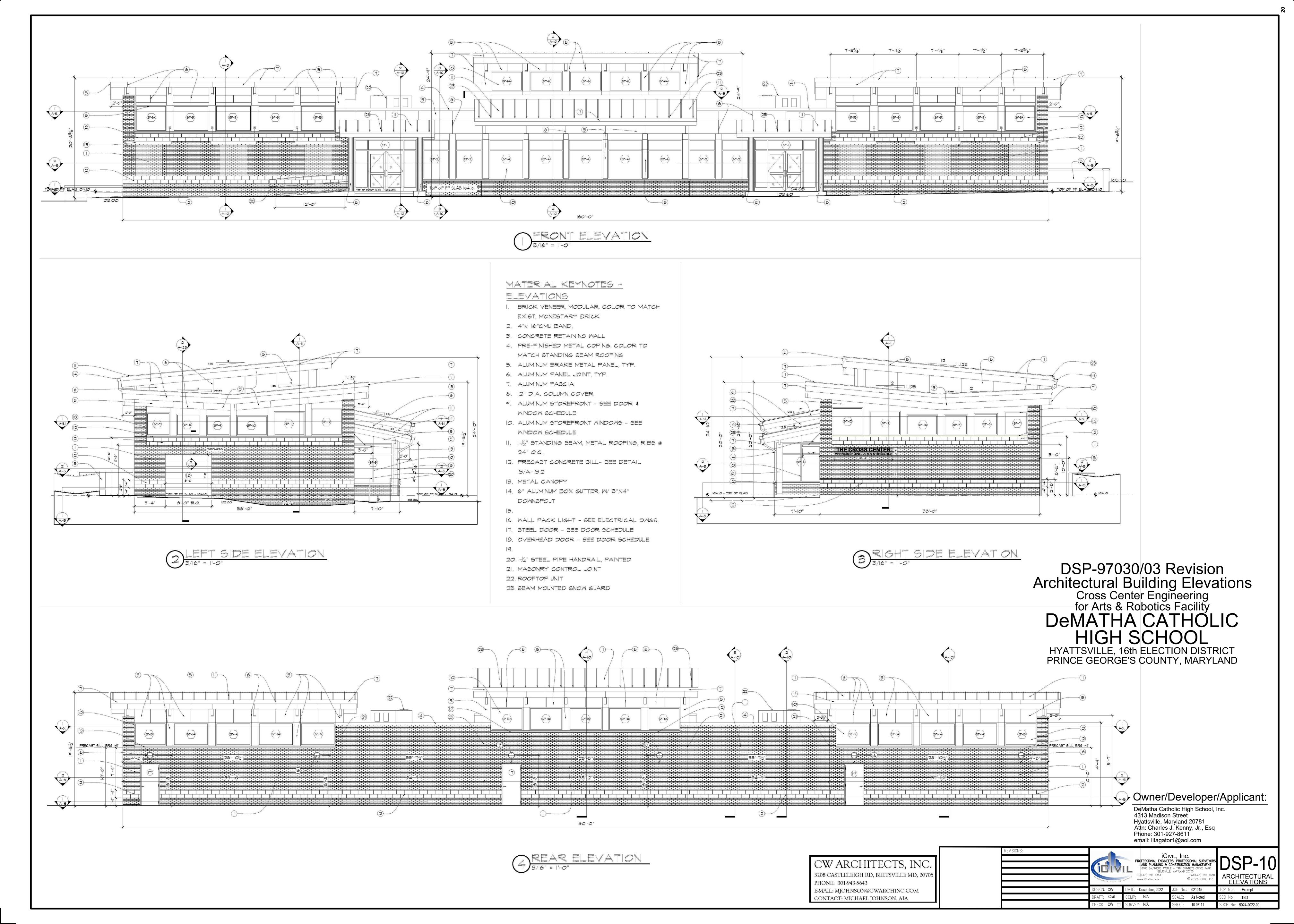
DeMatha High School Cross Center for Engineering Arts & Robotics Facility

HYATTSVILLE ELECTION DISTRICT NUMBER 16 PRINCE GEORGE'S COUNTY, MARYLAND



Drawing name: R:\Land Projects\021015 - DeMatha CCARF Bldg\Dwg\021015_DSP-8 [SP-NEW].dwg





3/16" = 1'-0"



2 | LEFT SIDE ELEVATION | 3/16" = 1'-0"



3 RIGHT SIDE ELEVATION
3/16" = 1'-0"



3/16" = 1'-0"

NC. GBE ENGINEERS, LLC COLL COLL 3208 SOMERVILLE LN, ELKRIDGE MD, 21075 PHONE: 410-799-1080 EMAIL: LARSENANGEL@GREENBUILDINGENERGYENGINEERS.COM OFFICE:

3208 CASTLELEIGH RD, BELTSVILLE MD, 20705 32
PHONE: 301-943-5643
E-MAIL: MJOHNSON@CWARCHINC.COM

XTERIOR ELEVATIONS

THE CROSS CENTER
FOR ENGINEERING, ARTS & ROBOTICS
CLIENT
Dematha Catholic High School
4314 Madison ave hyattsville md 20781

SHEET NO



Hyattsville Municipal Bldg 4310 Gallatin Street, 3rd Flr Hyattsville, MD 20781 (301) 985-5000 www.hyattsville.org

Agenda Item Report

File #: HCC-366-FY23 5/1/2023 a.

Submitted by: Nate Groenendyk Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation of Municipal Clerks Week

Suggested Action:

I move that the Mayor and Council adopt a proclamation recognizing the week of April 30 through May 6, 2023, as Municipal Clerks Week in the City of Hyattsville.

Summary Background:

The week of April 30 through May 6, 2023 is recognized as Municipal Clerks Week.

Next Steps:

Adopt the proclamation.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption.

Community Engagement:

N/A

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

PROCLAMATION

CELEBRATING THE WEEK OF APRIL 30 THROUGH MAY 6, 2023 AS MUNICIPAL CLERKS WEEK

This proclamation declares the week of April 30 through May 6, 2023, to be Municipal Clerks Week in the City of Hyattsville, to recognize the vital contributions of the Office of the Clerk to ensuring the accountability, transparency, and good governance in our City.

WHEREAS, The Office of the Clerk is among the oldest public servants that provides a professional link between residents, elected officials, and agencies of government at all levels; and

WHEREAS, The Municipal Clerk serves as the information center on all functions of local government and community, and pledges to be ever mindful of neutrally and impartially rendering equal service to all; and

WHEREAS, the Clerks of the City of Hyattsville, beginning with the inaugural holder of the Office and onward to the present day, have consistently demonstrated a spirit of service and commitment to good governance in the City of Hyattsville.

NOW, THEREFORE, BE IT RESOLVED, that the City of Hyattsville recognizes the week of April 30 through May 6, 2023, as Municipal Clerks Week, and extends its appreciation to our City's Clerk, Ms. Laura Reams, Deputy to the City Clerk, Mr. Nate Groenendyk and our Assistant to the City Clerk, Ms. Lillie Littleford, for their hard work and dedication to our community.

Robert S. Croslin
City of Hyattsville

May 1, 2023





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Agenda Item Report

File #: HCC-367-FY23 5/1/2023 b.

Submitted by: Nate Groenendyk Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation of Mental Health Awareness Month

Suggested Action:

I move that the Mayor and Council proclaim May 2023 as Mental Health Awareness Month in the City of Hyattsville.

Summary Background:

Communities across the nation are celebrating May 2023 as Mental Health Awareness Month.

Next Steps:

Proclaim May 2023 to be Mental Health Awareness Month in the City of Hyattsville.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption.

Community Engagement:

Recognition throughout the City of Hyattsville

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

PROCLAMATION

DECLARING MAY 2023 AS MENTAL HEALTH AWARENESS MONTH IN THE CITY OF HYATTSVILLE

Mental Health Awareness Month is an annual, national campaign to educate the public about available resources and advocate for additional support for people with mental illness and their families.

WHEREAS, promoting mental health awareness leads to better mental and physical health, better educational outcomes, lower crime rates, stronger economies, and an overall improved quality of life; and

WHEREAS, according to the National Institute of Health (NIH), 46 percent of Americans will meet the criteria for a diagnosable mental health condition sometime in their lives; and according to the National Alliance on Mental Illness (NAMI), one in five U.S. adults and one in six children experience symptoms of mental illness each year, and less than half of them receive treatment; and

WHEREAS, raising awareness of the prevalence of mental illness and recognizing mental health as an essential part of our overall health helps destigmatize social and cultural barriers to seeking care; and

WHEREAS, an educated and engaged public can more effectively advocate for improved access to and quality of mental health care;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Hyattsville proclaim May 2023 as Mental Health Awareness Month to fight the stigma surrounding mental illness and provide access to mental health resources, support, and care for Hyattsville's residents.

Robert S. Croslin
Mayor, City of Hyattsville

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Agenda Item Report

File #: HCC-368-FY23 5/1/2023 c.

Submitted by: Nate Greoenendyk Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation Recognizing Jewish American Heritage Month

Suggested Action:

I move that Mayor and Council adopt a proclamation to declare May 2023 as Jewish American Heritage Month in the City of Hyattsville.

Summary Background:

Jewish American Heritage Month is an opportunity to celebrate the contributions and achievements that Jewish American residents make in our community.

Next Steps:

Adopt the 2023 Jewish American Heritage Month proclamation.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption

Community Engagement:

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

PROCLAMATION

DECLARING MAY 2023 TO BE JEWISH AMERICAN HERITAGE MONTH

This proclamation declares May 2023 to be Jewish American Heritage Month in the City of Hyattsville to celebrate the contributions and achievements that Jewish American residents make in our community.

WHEREAS, Jewish American Heritage Month is an annual celebration of Jewish Americans who have helped weave the fabric of American history, culture, and society; and

WHEREAS, 2023 marks the 43nd annual celebration of achievements and contributions by Jewish Americans, starting with the establishment of Jewish American Heritage Week in 1980 and expanded upon in 2006, when Congress ordered that the country observe annual Jewish Heritage Month each May; and

WHEREAS, Jewish American Heritage Month acknowledges achievements of American Jews in the fields of sports, arts, entertainment, medicine, business, science, government, military service, music, and more; and

WHEREAS, Jewish Americans have made indispensable contributions to our collective struggle for a more just and fair society, leading movements for social justice and fostering greater understanding, respect, and tolerance through this work; and

WHEREAS, Jewish Americans have created lives for themselves and their families and played prominent roles in our Nation's civic and community life, making invaluable contributions though their leadership and achievements.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Hyattsville, do hereby recognize May 2023 as Jewish American Heritage Month.

Robert S. Croslin

Mayor, City of Hyattsville





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Agenda Item Report

File #: HCC-369-FY23 5/1/2023 d.

Submitted by: Nate Groenendyk Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation of Citizenship Celebration Day

Suggested Action:

I move that the Mayor and Council proclaim May 6, 2023, as Citizenship Celebration Day in the City of Hyattsville.

Summary Background:

In 2014, Hyattsville's Mayor and City Council designated the first Saturday of each subsequent May as Citizenship Celebration Day.

Next Steps:

Proclaim May 6, 2023 as Citizenship Celebration Day in the City of Hyattsville.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend approval.

Community Engagement:

N/A

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

PROCLAMATION

DECLARING MAY 6, 2023 TO BE CITIZENSHIP CELEBRATION DAY IN THE CITY OF HYATTSVILLE

This proclamation recognizes and celebrates the newest citizens of the United States of America who have decided to make their home here in the City of Hyattsville.

WHEREAS, in 2014, Hyattsville's Mayor and City Council designated the first Saturday of each May as Citizenship Celebration Day to honor those residents of the City who have recently become citizens of the United States of America; and

WHEREAS, the City of Hyattsville values the contributions of immigrants and new citizens who help foster a spirit of inclusion that enriches our community and preserves its legacy as a City of freedom and opportunity; and

WHEREAS, the City of Hyattsville wishes to acknowledge immigrants' commitment to the United States of America and its Constitution and to the idea of liberty and justice for all on which this country has been founded; and

WHEREAS, the City of Hyattsville recognizes those becoming citizens of the United States of America who live in Hyattsville and choose to enjoy the rights and privileges of full United States citizenship as we all strive for a "more perfect union".

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Hyattsville declare May 6, 2023 to be Citizenship Celebration Day in the City of Hyattsville in recognition of our residents who have recently earned the rights and responsibilities incumbent upon every citizen of the United States of America.

Robert S. Croslin

Mayor, City of Hyattsville

May 1, 2023





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Agenda Item Report

File #: HCC-370-FY23 5/1/2023 e.

Submitted by: Nate Groenendyk Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation of Children's Mental Health Matters Week

Suggested Action:

I move that the Mayor and Council adopt a proclamation recognizing May 7-13, 2023 as Children's Mental Health Matters week in the City of Hyattsville.

Summary Background:

The month of May is National Mental Health Month and the first full week is designated as Children's Mental Health Matters week.

Next Steps:

Adopt the proclamation which will bring awareness to Children's Mental Health Matters week.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption.

Community Engagement:

Outreach and information sharing regarding children's mental health.

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

PROCLAMATION

DECLARING MAY 7-13, 2023 TO BE CHILDREN'S MENTAL HEALTH MATTERS WEEK IN THE CITY OF HYATTSVILLE

WHEREAS the month of May is National Mental Health Month and the first week is designated as Children's Mental Health Matters week with the purpose of addressing the complex mental health needs of children, youth, and families, which is fundamental to the future of the City of Hyattsville; and

WHEREAS we recognize that in the United States, 1 in 5 children and adolescents (20%) may have a mental health condition at any given time and approximately 66% of all young people with mental health conditions are not getting the help they need; and

WHEREAS without adequate mental health support, children may experience school failure, substance use and family trouble; and

WHEREAS mental health, mental illness, and substance use disorders can affect any child, regardless of age, gender expression, race, ethnicity, orientation, religion, or economic status; we must effectively share resources and deliver services that meet the social, cultural, and linguistic needs of all in our community to improve health outcomes and overall quality of life; and

WHEREAS the need to build a robust community is the responsibility of all through cross-agency collaboration and shared resources with government agencies, public, private, and non-profit groups and will result in a stronger and more vibrant City of Hyattsville.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Hyattsville do hereby proclaim May 7-13, 2023, to be Children's Mental Health Matters week and urge our citizens, agencies, and organizations to unite and join the campaign to inform residents of the City of Hyattsville of the fundamental necessity of meeting every child's mental health needs through year-round resources and inclusive programs for all.

Robert S. Croslin Mayor, City of Hyattsville





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Agenda Item Report

File #: HCC-371-FY23 5/1/2023 f.

Submitted by: Nate Groenendyk Submitting Department: City Clerk Agenda Section: Proclamation

Item Title:

Proclamation of Asian American Native Hawaiian Pacific Islander Heritage Month

Suggested Action:

I move that the Mayor and Council adopt a proclamation recognizing May 2023 as Asian American Native Hawaiian Pacific Islander Heritage Month in the City of Hyattsville.

Summary Background:

May is recognized as Asian American Native Hawaiian Pacific Islander Heritage Month.

Next Steps:

Proclaim May 2023 as Asian American Native Hawaiian Pacific Islander Heritage Month in the City of Hyattsville.

Fiscal Impact:

N/A

City Administrator Comments:

Recommend adoption.

Community Engagement:

N/A

Strategic Goals:

Goal 5 - Strengthen the City's Identity as a Diverse, Creative, and Welcoming Community

Legal Review Required?

PROCLAMATION

CELEBRATING MAY 2023 AS ASIAN AMERICAN NATIVE HAWAIIAN/PACIFIC ISLANDER HERITAGE MONTH IN THE CITY OF HYATTSVILLE

This proclamation declares May 2023 to be Asian American and Native Hawaiian/Pacific Islander Heritage Month in the City of Hyattsville to celebrate the contributions and achievements that Asian-Pacific American residents make in our community.

WHEREAS, the theme of Asian American and Native Hawaiian/Pacific Islander Heritage Month in 2023 is "Advancing Leaders through Opportunity"; and

WHEREAS, the City of Hyattsville is fortunate to be a diverse community, including residents with roots in Asia and the Pacific Islands; and

WHEREAS, Asian Americans, Native Hawaiians and Pacific Islanders make our Nation more vibrant through diversity of cultures, languages, and religions and enrich this country's history, arts, sciences, government, military, commerce, and education; and

WHEREAS, we acknowledge that it is essential to continue to learn about AANHPI communities, celebrate their experiences and honor the invaluable contributions they have made; and

WHEREAS, we recognize that AANHPI communities have faced discrimination and adversity throughout our Nation's history, and we stand with the AANHPI community in denouncing all acts of hate and violence; and

WHEREAS, the month of May was chosen to commemorate the immigration of the first Japanese people to the United States on May 7, 1843, and to mark the anniversary of the completion of the transcontinental railroad, on May 10, 1869, with tracks laid mostly by Chinese immigrants.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Hyattsville acknowledge the contributions and achievements of Asian-Pacific American residents in our community and declare May 2023 as Asian American and Native Hawaiian/Pacific Islander Heritage Month.

PROCLAMATION





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Agenda Item Report

File #: HCC-362-FY23 5/1/2023 8.a.

Submitted by: At the Request of the City Administrator

Submitting Department: Community & Economic Development

Agenda Section: Consent

Item Title:

Neighborhood Design Center - Work Order

Suggested Action:

I move the Mayor and Council authorize the City Administrator to execute a work order with Neighborhood Design Center, under the terms of the Master Contract for Services, for a total cost not to exceed \$40,000 for the purpose with assisting the City in the design of The Spot, a trailhead and recreational amenity to be located at the east terminus of 4500 block of Hamilton Street, Hyattsville.

Summary Background:

On Monday, April 17, 2023, the City Council approved HCC-356-FY23, increasing the maximum value of the master contract for services with the Neighborhood Design Center (NDC), with any encumbrances related to the master contract requiring additional Council actions.

The City is commissioning NDC to assist the City in designing the site layout for 'The Spot', a vacant parcel of land located at the east terminus of Hamilton Street, adjacent to the Rhode Island Avenue Trolley Trail. The NDC deliverables will include the following:

- Spatial Use and Adjacency diagrams;
- Conceptual Landscape Design
- Planting palettes;
- Furnishing & Materials recommendations;
- Visualization of a key project area.

The final design will be completed by the end of October 2023 and will enable the City to proceed with any permit applications for water/sewer and electrical services. The NDC project costs is \$40,000, which will be funded out of the Community & Economic Development FY2023 budget and could be eligible for ARPA reimbursement.

Next Steps:

No additional City Council action is required.

Fiscal Impact:

Funding for this project is available through the FY2023 Community & Economic Development budget. Funding may be eligible as a reimbursable expense under ARPA.

City Administrator Comments:

Recommend approval.

Community Engagement:

The scope of services will include one (1) public design charette to take place as part of the June 10, 2023 Trolley Trail Day. Additional engagement will take place virtually on the HelloHyattsville platform.

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

Memo

To: City Council

CC: Tracey Nicholson, City Administrator

Ron Brooks, City Treasurer Holly Simmons, City Planner

Lesley Riddle, Director, Public Works

From: Jim Chandler, Assistant City Administrator

Date: April 25, 2023

Re: Neighborhood Design Center – Work Order

The purpose of this cover memorandum is to provide the City Council with a summary of a work order to be preformed by Neighborhood Design Center (NDC).

On Monday, April 17, 2023, the City Council approved HCC-356-FY23, increasing the maximum value of the master contract for services with the Neighborhood Design Center (NDC), with any encumbrances related to the master contract requiring additional Council actions.

The City is commissioning NDC to assist the City in designing the site layout for 'The Spot', a vacant parcel of land located at the east terminus of Hamilton Street, adjacent to the Rhode Island Avenue Trolley Trail. The NDC deliverables will include the following:

- Spatial Use and Adjacency diagrams;
- Conceptual Landscape Design
- Planting palettes;
- Furnishing & Materials recommendations;
- Visualization of a key project area.

The final design will be completed by the end of October 2023 and will enable the City to proceed with any permit applications for water/sewer and electrical services. The NDC project costs is \$40,000, which will be funded out of the Community & Economic Development FY2023 budget and could be eligible for ARPA reimbursement.

the Neighborhood DesignCenter

www.ndc-md.org

To: James Chandler
Assistant City Administrator and Director
Department of Community & Economic Development
City of Hyattsville

Tracey Douglas City Administrator City of Hyattsville

From: Allie O'Neill Architecture and Community Planning Programs Director Neighborhood Design Center

Re: Proposal March 30, 2023

Project: The Spot Redesign

<u>Goals:</u> Concept design for city-owned properties currently used for community gathering and programmed events

<u>Outcome</u>: Community-informed landscape design with furnishing, material, and planting recommendations

Proposed Framework:

NDC staff will engage Hyattsville residents and Trolley Trail users at a drop-in style workshop on Trolley Trail Day, June 10, 2023. The NDC team will person a set of stations for a 90 minute time when participants will be welcomed in to provide design insights and to try their hands at a layout for the space. Activities will focus on the space when it is both programmed and unprogrammed. Priorities and feedback gathered at the event will inform design principles to guide the landscape plan.

Landscape plans will include a small amount of automobile parking, parking for 30-40 bikes, lighting, trailhead elements (including signage and a bike fixit station), shade elements, a stage, seating, areas designated for food trucks and restrooms. Materials that are low-maintenance

the Neighborhood DesignCenter

www.ndc-md.org

and can handle high traffic will be identified for community gathering space ground surfaces. Plantings recommended will be native species and areas for micro retention will be identified.

Design Deliverables:

NDC staff will produce the following visuals and design documents:

- Spatial Use and Adjacency diagrams
- Conceptual Landscape Design
- Planting palettes
- Furnishings & Materials recommendations
- Visualizations of a key project area

Schedule:

	May	June	July	Aug	Sept	Oct
	Month					
Task/area of work	1	2	3	4	5	6
1 / Workshop Prep						
2 / Workshop						
3 / Engagement Report						
4 / Existing Conditions (includes Site Visit)						
5 / Stakeholder Meetings						
6 / Concept Design						
7 / Materials & Furnishings						
8 / Plant Palette						
9 / Design Revisions						
10 / Final Design						
Planning / Development						
Delivery date						

Project Cost: \$40,000



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Agenda Item Report

File #: HCC-363-FY23 5/1/2023 8.b.

Submitted by: At the Request of the City Administrator Submitting Department: Information Technology

Agenda Section: Consent

Item Title:

IT Adobe Suite Licensing - GHA Technologies Inc.

Suggested Action:

I move the Mayor and Council to authorize the City Administrator to execute a work order with GHA Technologies Inc. in the amount not to exceed \$16,000 for the purpose of providing the City with Adobe Suite licensing products necessary to support City operations.

Summary Background:

The City purchases a variety of Adobe Suite products including Creative Cloud, Pro DC and Standard DC licensing products, which are assigned to specific users and user groups. The City's licensing is set to expire on May 15, 2023 and requires renewals.

City staff is recommending the authorization to proceed with the purchase of Adobe Acrobat Suite licensing products from GHA Technologies Inc, for a total cost not to exceed \$16,000. GHA Technologies Inc. is a Federal GSA contractor and the City will utilize the GSA Contract Eligible Products listing and rate to acquire services.

Next Steps:

No additional action is required.

Fiscal Impact:

Funding for this purchase is included in the FY2023 Information Technology budget.

City Administrator Comments:

Recommend approval.

Community Engagement:

N/A

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

Memo

To: City Council

CC: Tracey Nicholson, City Administrator

Consuella Barbour, Deputy City Administrator

Ron Brooks, City Treasurer

From: Jim Chandler, Assistant City Administrator

Date: February 8, 2021

Re: IT Adobe Suite Licensing

The purpose of this memorandum is to request City Council authorization for purchase of Adobe Acrobat licensing product renewal. The authorization is required due to the total cost exceeding the \$10,000 threshold.

The City purchases a variety of Adobe Suite products including Creative Cloud, Pro DC and Standard DC licensing products, which are assigned to specific users and user groups. The City's licensing is set to expire on May 15, 2023 and requires renewals.

City staff is recommending the authorization to proceed with the purchase of Adobe Acrobat Suite licensing products from GHA Technologies Inc, for a total cost not to exceed \$16,000.



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Agenda Item Report

File #: HCC-374-FY23 5/1/2023 8.c.

Submitted by: Jay Joyner

Submitting Department: Human Resources

Agenda Section: Consent

Item Title:

ARPA: Staff Salary Adjustments

Suggested Action:

I move that the Mayor and Council authorize the use of American Rescue Plan Act funds in an amount not to exceed \$759,000 for the purposes of reimbursing the City's General Fund for expenditures related to salary adjustments for City employees based on the results of the 2023 Compensation Study.

Summary Background:

Since the pandemic, local governments nationwide have found it challenging to fill their ranks, specifically with sworn police officers. At the Council's request, in September 2022, the City of Hyattsville commissioned a compensation study. The study compared Hyattsville to eight local municipalities. The surveyors recommended three options to make Hyattsville competitive in recruiting qualified candidates. The three options that were recommended were as follows:

- Parity- Realigns 138 employees along their salary range based on how long they have been serving in their current classification. Employees with 30 or more years of experience would be placed at the maximum, whereas employees with 15 years would be placed at the midpoint of the range. Total first-year cost estimate -\$528K.
- Hybrid Parity- Realign 138 employees' salary ranges based on "hybrid years." Full credit is given to an employee for each year serving in their current classification and one-half credit for time in any other classification-total first-year implementation cost estimate- \$670K.
- Bring to Step- Realigns 138 employees in their recommended salary ranges by maintaining their current step
 within the new grade. For example, an employee currently at step 10 would move to step 10 in the
 recommended pay range. Total first-year cost estimate- \$1.4M. Consultant recommendation for 138 employees,
 including police officers.

After a thorough analysis, City staff recognized that the Bring to Step option would not be appropriate for all staff and police. This approach would have significant legacy costs and would not be fiscally responsible or sustainable. Therefore, staff prioritized public safety, high-risk/flight risk, and lowest-paid employees using a combination of approaches. Staff used "Bring to Step" for the police officers, who were the highest flight risk. For non-sworn lowest-paid staff, including our Dispatchers, DPW, Code, and Parking, a combination of "Bring to Step" and the "Hybrid" model was utilized.

Senior leadership then evaluated all staff not meeting the high-risk/low-paid category and selected the "Hybrid" model. This model allows leadership to factor in an employee's experience, skills, & performance when determining appropriate compensation. The combination of models resulted in an approximate adjustment of \$758,183 for the first year,

providing the City with more affordable legacy costs. The Human Resources Director has been making those adjustments with the department director's input and City Administrator approval for employees who are not in the high-risk/low-paid group for the past five months.

Concurrently with the compensation study adjustments, the Human Resources department has been working with the leadership team on implementing a "Culture of Engagement" program. This initiative is meant to change the culture of the staff to create an environment that promotes employee retention (Employer of Choice). In the spirit of continuous improvement, a new performance improvement evaluation system will be implemented to assess employees better and reward them more accurately based on their performance. In May, the Human Resources department will conduct an employee engagement Survey. The survey results will be used to develop action plans on prioritized areas of opportunity. Per Council direction, the City plans to conduct another formal Compensation survey with a new consultant in two to three years.

Next Steps:

Council authorization of the expenditure of ARPA funds.

Fiscal Impact:

ARPA: \$759,000

City Administrator Comments:

Recommend support.

Community Engagement:

N/A

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

	А	В	С		D
1	RECAP/Breakd	own of Co	mp Study	⁄ Adj	ustments made in each Department/Feb. 2023/vs
2					
3	Department	Number of Employees Adjusted	Salary Base Increase Co		Notes
4	DPW	31	\$ 141,6	545.00	Primarily adjusted Tech (Laborer) Classification from Grade 104 to Grade 106 as well as other classifications identified in comp study as very low.
5	Community Services	3	\$ 6,3	883.00	
6	Commuity & Econ Dev.	9	\$ 29,2	256.00	Primarily adjusted six of the nine Code and Parking employees
7	Commnications and Legislative Services	3	\$ 9,0)14.00	
8	PD Administrative	4	\$ 30,3	888.00	
	PD- Public Safety Aides (Dispatchers)	7	\$ 81,5	589.00	
10	Human Resources	0			
11	Finance	0			
12					
	RECAP Non-Sworn PD Admin and PSAs, other Admin and DPW Emps.	57	\$ 298,2	75.00	
	SWORN Employee Adjustments	39	\$ 459,9		
16 17	GRAND TOTAL	96	\$ 758,18	3.00	Annual Base salary adjustments only. Does not include cost of benefits.
18					



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Agenda Item Report

File #: HCC-376-FY23 5/1/2023 9.a.

Submitted by: Patrick Paschall Submitting Department: Finance

Agenda Section: Action

Item Title:

American Rescue Plan Act Funds Allocation

Suggested Action:

I move that the Mayor and Council allocate a total of \$6,236,500 of American Rescue Plan Act funds for the following projects and amounts:

Title of Project Proposal	Amount		
Ager Rd/Queens Chapel Alley Pedestrian Safety Improvements	\$1,500,000		
Driskell Park Community Building Renovation	\$500,000		
Public Wi-fi Study	\$60,000		
Beautify Alternate Route 1	\$200,000		
Hyattsville Tree Canopy Restoration Budget	\$331,000		
City Facilities Security Upgrades	\$200,000		
Hyattsville Crossing BID	\$150,000		
Environmental Depot	\$600,000		
Circulator Study Update	\$25,000		
Mental Health Coordinator for Teen Center	\$100,000		
Expand Electronic Sign System	\$120,000		
Publish a Small Business Directory Online	\$80,000		
Public Restroom and Shower Facilities in City-Owned Parks	\$300,000		
Driskell Park Three Season Programmable Outdoor Space	\$300,000		
SMART Waste Management Study	\$60,000		
PD Recruitment Advertising	\$15,000		
The Spot Placemaking Project	\$250,000		
Updates to City Building Restrooms	\$280,000		
VR Training Technology - PD	\$110,000		
City Building 2 nd Floor Renovations	\$800,000		
Solar Community Message Boards	\$71,500		
IT Infrastructure Investment	\$150,000		
Scholarships for City Camps	\$34,000		

Summary Background:

Many cities are using American Rescue Plan Act funds to address the COVID-19 pandemic's harmful economic and health effects. Hyattsville has decided to use its funds: to offset declines in revenue collections; to address the health, economic, and fiscal impacts of the pandemic and contribute to the economic recovery; and to start new long-term investments to address racial and economic inequities.

The American Rescue Plan Act of 2021 Coronavirus State and Local Fiscal Recovery Funds (ARP/CSLFRF) allows local governments to spend their allocations on eligible projects within four major expenditure groupings:

- Addressing the COVID-19 public health emergency and its negative economic impacts
- Premium pay for eligible workers performing essential work during the pandemic
- Necessary water, wastewater, and broadband infrastructure
- Revenue replacement for lost revenue growth.

Next Steps:

Council authorization of the expenditure of ARPA funds.

Fiscal Impact:

ARPA: \$6,236,500

City Administrator Comments:

Recommend support

Community Engagement:

N/A

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?



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Agenda Item Report

File #: HCC-372-FY23 5/1/2023 9.b.

Submitted by: At the Request of the City Administrator

Submitting Department: Community & Economic Development

Agenda Section: Action

Item Title:

Enterprise Community Partners Inc. - Rent Stabilization Ordinance Technical Analysis

Suggested Action:

I move the City Council authorize the City Administrator to execute a contract for services with Enterprise Community Enterprise, Inc to provide the City with a Rent Stabilization Policy Study to inform the City's Rent Stabilization Ordinance, for a cost not to exceed \$40,000.

Summary Background:

In May 2021, the City Council unanimously adopted the City's 'Housing Action Plan' a 10-year roadmap of policies, programs and actions intended to enable the preservation and creation of affordable housing opportunities within the City of Hyattsville. The Plan was developed with Enterprise Community Partners (ECP) and prioritized four (4) major areas for enabling affordable housing:

- 1. Creation of an Affordable Housing Fund;
- 2. Using public land for developing affordable housing units;
- Rent control;
- 4. Tenant rights.

In January 2023, Staff met with Enterprise Community Partners (ECP) to discuss the City's proposed Rent Stabilization Ordinance to discuss the ability of ECP to model the ordinance and provide the City with projected outcomes and recommendations for modifications, prior to drafting and adoption of the ordinance.

On April 3, 2023, the City Council approved HCC-324-FY23, approving the City Attorney to prepare an ordinance on regulating the annual rate of increase in rental prices in the City of Hyattsville.

Based upon the adoption of the direction of action adopted by City Council, the Staff consulted with the City Attorney's office and concurred that the City would benefit from an assessment and modeling of the proposed Rent Stabilization ordinance. The scope of work and deliverables will include the following:

- Modeling projected outcomes of policy language;
- Stakeholder engagement;
- Develop operational model;
- Develop performance metrics and timeline review;
- Develop final report and presentation.

The work will be completed in 12-weeks, at a total cost not to exceed \$40,000 and will provide City Staff, the City Attorney's Office and City Council with due diligence necessary to move forward in a prudent manner.

Next Steps:

No additional City Council action is required.

Fiscal Impact:

Funding for this activity is included in the FY2024 CED budget request.

City Administrator Comments:

Recommend approval.

Community Engagement:

The Enterprise team will conduct interviews and/or focus groups with up to 15 stakeholders, including, but not limited to, multifamily property owners of varying sizes, Hyattsville city officials, and Takoma Park city officials & program administrators. The primary purpose of stakeholder engagement is to understand the effects - intended and unintended - of rent stabilization policy models on the operation of multifamily rental properties and rental market broadly.

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

Memo

To: City Council

CC: Tracey Nicholson, City Administrator

Ron Brooks, City Treasurer Holly Simmons, City Planner

From: Jim Chandler, Assistant City Administrator

Date: April 17, 2023

Re: Enterprise Community Partners - Rent Stabilization Ordinance Technical Analysis

The purpose of this cover memorandum is to provide the Mayor and City Council with a summary of requested services to be performed by Enterprise Community Partners.

In May 2021, the City Council unanimously adopted the City's 'Housing Action Plan' a 10-year roadmap of policies, programs and actions intended to enable the preservation and creation of affordable housing opportunities within the City of Hyattsville. The Plan was developed with Enterprise Community Partners (ECP) and prioritized four (4) major areas for enabling affordable housing:

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In January 2023, Staff met with Enterprise Community Partners (ECP) to discuss the City's proposed Rent Stabilization Ordinance to discuss the ability of ECP to model the ordinance and provide the City with projected outcomes and recommendations for modifications, prior to drafting and adoption of the ordinance.

On April 3, 2023, the City Council approved HCC-324-FY23, approving the City Attorney to prepare an ordinance on regulating the annual rate of increase in rental prices in the City of Hyattsville. The direction from Council:

 Authorize and require the City Administrator to set and publish a maximum allowable annual rent increase (MAARI). The MAARI shall be the maximum annual allowable percentage increase in price per unit for non-exempt rental properties within the City of Hyattsville. The MAARI shall be equal to the annual percentage increase in the Washington-Arlington-Alexandria, DC-VA-MD-WV Consumer Price Index for All Urban Consumers (CPI-U), from November to November of the two most recent calendar years, rounded to the nearest whole number, and shall be effective for a twelve-month period beginning January 1.

Exemptions

The following classes of rental properties and rental agreements shall be exempt from the limit imposed through the MAARI.:

- Rental properties less than 15 years old;
- Buildings with 2 or fewer units;
- Owner-occupied where the tenants share a kitchen or bathroom with the owner;
- Short-term leasing agreements. (Defined as leases for 30 days or less, published via short term leasing platform such as AirBnb)
- Extensions of leases beyond 120 days will make the unit subject to the Rent Allowance clauses prescribed;
- Federally regulated rental units for which rates are negotiated between the federal government and property owners.
- Accessory apartments and dwelling units.

Based upon the adoption of the direction of action adopted by City Council, the Staff consulted with the City Attorney's office and concurred that the City would benefit from an assessment and modeling of the proposed Rent Stabilization ordinance. The scope of work and deliverables will include the following:

- Modeling projected outcomes of policy language;
- Stakeholder engagement;
- Develop operational model;
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The work will be completed in 12-weeks, at a total cost not to exceed \$40,000 and will provide City Staff, the City Attorney's Office and City Council with due diligence necessary to move forward in a prudent manner. Funding for this activity is included in the FY2024 CED budget request.