

City of Hyattsville

Hyattsville Municipal Building
4310 Gallatin Street, 3rd Floor
Hyattsville, MD 20781
(301) 985-5000
www.hyattsville.org



Agenda Regular Meeting

Register in advance for this webinar:

https://us06web.zoom.us/webinar/register/WN_TbLtaC87R4CeZH_UvQGQIA

Monday, May 15, 2023

6:30 PM

Virtual

City Council Public Hearing

Robert S. Croslin, Mayor
Joseph Solomon, Council President, Ward 5
Danny Schaible, Council Vice President, Ward 2
Sam Denes, Ward 1
Joanne Waszczak, Ward 1
Emily Strab, Ward 2
Jimmy McClellan, Ward 3
Ben Simasek, Ward 3
Edouard Haba, Ward 4
Daniel Peabody, Ward 4
Rommel Sandino, Ward 5

ADMINISTRATION

Tracey E. Douglas, City Administrator
Laura Reams, City Clerk, 301-985-5009, cityclerk@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING!
Your participation at this public meeting is valued and appreciated.

AGENDA/PACKET: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior to the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

AMERICANS WITH DISABILITY ACT: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5009. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

AUDIBLE DEVICES: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

PUBLIC INPUT: If you wish to address the Council during the Public Comment period, please use the "Raise Hand" feature in the virtual meeting interface. Participants may also submit statements electronically using the eComment feature at www.hyattsville.org/meetings or via email to cityclerk@hyattsville.org no later than two (2) hours prior to the start of the meeting. All participants shall remain respectful in their contributions and associated functions of the virtual meeting interface are not intended for public dialogue or discussion.

WAYS TO WATCH THE MEETING LIVE: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera_id=2

REPLAY SCHEDULE: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 (Verizon) daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/meetings.

CITY INFORMATION: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

INCLEMENT WEATHER: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.

Meeting Notice:

The Hyattsville City Council will hold its meeting on Monday, May 15, 2023 remotely via video conference. The Council meeting will be conducted entirely remotely; there will be no in-person meeting attendance.

The meeting will be broadcast live on cable television channel 71 (Comcast), channel 12 (Verizon), and available via live stream at www.hyattsville.org/meetings.

PUBLIC PARTICIPATION:

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Members of the public who wish to comment during the virtual Council meeting must register in advance using the link below.

https://us06web.zoom.us/webinar/register/WN_TbLtaC87R4CeZH_UvQGQIA

- 1. Call to Order and Council Roll Call**
- 2. Presentations (6:30 p.m. - 6:35 p.m.)**

Public Hearing: American Rescue Plan Act Funds Allocation[HCC-397-FY23](#)

On May 1, 2023, the City Council authorized the allocation of a total of \$7,136,500 of American Rescue Plan Act funds for the below projects and amounts. The intent of the public hearing is to receive feedback from residents on the spending plan.

Title of Project Proposal Amount

Ager Rd/Queens Chapel Alley Pedestrian Safety Improvements \$1,500,000
Driskell Park Community Building Renovation \$500,000
Public Wi-fi Study \$60,000
Beautify Alternate Route 1 \$200,000
Hyattsville Tree Canopy Restoration Budget \$331,000
City Facilities Security Upgrades \$200,000
Hyattsville Crossing BID \$150,000
Environmental Depot \$600,000
Circulator Study Update \$25,000
Mental Health Coordinator for Teen Center \$100,000
Expand Electronic Sign System \$120,000
Publish a Small Business Directory Online \$80,000
Public Restroom and Shower Facilities in City-Owned Parks \$850,000
SMART Waste Management Study \$60,000
PD Recruitment Advertising \$15,000
The Spot Placemaking Project \$250,000
Updates to City Building Restrooms \$280,000
VR Training Technology - PD \$110,000
City Building 2nd Floor Renovations \$800,000
Solar Community Message Boards \$71,500
IT Infrastructure Investment \$150,000
Scholarships for City Camps \$34,000
Roof Repair, Teen Center \$450,000
Treasurer Summer Emergency Flex Fund \$200,000

Sponsors: City Administrator

Department: Finance

Attachments: [ARPA Final Budget Presentation 5-11-2023](#)

3. **Public Comment (6:35 p.m. – 6:45 p.m.) Complete Speaker Card, Limit 2 minutes per speaker**
4. **Motion to Adjourn**



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Agenda Item Report

File #: HCC-397-FY23

5/15/2023

Submitted by: Ron Brooks
Submitting Department: Finance
Agenda Section: Presentation

Item Title:

Public Hearing: American Rescue Plan Act Funds Allocation

Suggested Action:

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Summary Background:

Many cities are using American Rescue Plan Act funds to address the COVID-19 pandemic's harmful economic and health effects. Hyattsville has decided to use its funds: to offset declines in revenue collections; to address the health, economic, and fiscal impacts of the pandemic and contribute to the economic recovery; and to start new long-term investments to address racial and economic inequities.

The American Rescue Plan Act of 2021 Coronavirus State and Local Fiscal Recovery Funds (ARP/CSLFRF) allows local governments to spend their allocations on eligible projects within four major expenditure groupings:

- Addressing the COVID-19 public health emergency and its negative economic impacts
- Premium pay for eligible workers performing essential work during the pandemic
- Necessary water, wastewater, and broadband infrastructure
- Revenue replacement for lost revenue growth.

Next Steps:

Public Input on the plan for the expenditure of ARPA funds.

Fiscal Impact:

ARPA: \$7,136,500

City Administrator Comments:

For public input and discussion.

Community Engagement:

N/A

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

N/A

TREASURER'S REPORT



FY24 ARPA FUND BUDGET

Overview of the American Rescue Plan Act

Treasurer's Office
City of Hyattsville
March 29, 2023



HYATTSVILLE IS CURRENTLY PROVIDING

- **Assistance to workers and families**
 - For unemployed residents, food assistance, housing assistance, survivor benefits for family members of COVID-19 victims, etc.
- **Support for small businesses**
 - Loan, grant, in-kind assistance, counseling programs, etc.
- **Rebuild public sector capacity**
 - Rehiring public sector employees, enhancements that build capacity to implement economic programs (data analysis, outreach, technology infrastructure, impact analysis)



FY24 ARPA FUND BUDGET

Expenditures	FY-2021 Actual	FY-2022 Actual	FY-2023 Budget	YTD FY- 2022	FY-2024 Estimated	Variance in Dollars	% Change
Salaries and Wages	-	243,651	2,172,000	119,393	1,893,475	(278,525)	-12.82%
Overtime	-	-	-	-	-	-	0.00%
Fringe Benefits	-	46,697	390,960	33,924	340,825	(50,135)	-12.82%
Contracted Services	-	58,965	145,000	114,512	226,406	81,406	56.14%
Grants/Donations	-	-	4,200,000	1,998,820	3,981,604	(218,396)	-5.20%
Supplies	-	53	130,000	123,619	107,767	(22,233)	-17.10%
Other Misc. Reimbursements	-	-	150,000	-	130,765	(19,235)	-12.82%
Capital Outlay	-	387,848	980,000	5,306	854,330	(125,670)	-12.82%
TOTAL	-	737,214	8,167,960	2,395,574	7,535,172	-632,788	-7.75%
Footnote: FY23 Budget as amended per motion: HCC-66-FY23							
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FY24 Proposed ARPA Fund Budget

- Budget equals the Year-end FY22 and Estimated Year-end FY23 Budget Carryover Fund Balance.
- Continues to fund previously approved and ongoing spending plan programs and activities.

