



Legislation Details (With Text)

File #: HCC-283-FY24 **Version:** 1 **Name:**

Type: Discussion Item **Status:** Agenda Ready

File created: 4/9/2024 **In control:** City Council

On agenda: 4/15/2024 **Final action:**

Title: FY25 Budget Discussion: Overview

Sponsors: City Administrator

Indexes: Budget

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Submitted by: Nate Groenendyk
Submitting Department: City Clerk
Agenda Section: Discussion

Item Title:
FY25 Budget Discussion: Overview

Suggested Action:
City Administrator Tracey Douglas and City Treasurer Ron Brooks will open the FY25 Budget discussions with an overview of the budget and information from departmental office hours.

Summary Background:
N/A

Next Steps:
Discussion

Fiscal Impact:
N/A

City Administrator Comments:
N/A

Community Engagement:
The FY25 budget documents are posted on the City's website and budget meetings are open to the public. Community members are encouraged to reach out to their Councilmembers with comments and suggestions on the budget. After the adoption of the budget, a budget guide will be mailed to residents.

Strategic Goals:

Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A