



## Legislation Details (With Text)

<b>File #:</b>	HCC-212-FY24	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Presentation	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	2/20/2024	<b>In control:</b>		City Council	
<b>On agenda:</b>	2/26/2024	<b>Final action:</b>			
<b>Title:</b>	FY25 Budget Process Overview				
<b>Sponsors:</b>	City Administrator				
<b>Indexes:</b>	Budget				
<b>Code sections:</b>					
<b>Attachments:</b>	1. Budget Worksession 2025 - FINAL				

Date	Ver.	Action By	Action	Result
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Submitted by: Laura Reams  
Submitting Department: City Clerk  
Agenda Section: Presentation

**Item Title:**  
**FY25 Budget Process Overview**

**Suggested Action:**  
City Administrator Tracey Douglas and City Treasurer Ron Brooks will open the FY25 Budget discussions with an overview of the process. Next steps for the FY25 budget will be reviewed at the end of the meeting.

**Summary Background:**  
N/A

**Next Steps:**  
The FY25 budget will be introduced during the Council Budget Work Session on Wednesday, March 27, 2024.

**Fiscal Impact:**  
N/A

**City Administrator Comments:**  
N/A

**Community Engagement:**  
The meeting is open to the public and residents are encouraged to attend.

**Strategic Goals:**  
Goal 2 - Ensure the Long-Term Economic Viability of the City

**Legal Review Required?**

N/A