



Legislation Details (With Text)

File #: HCC-281-FY24 **Version:** 1 **Name:**

Type: Discussion Item **Status:** Agenda Ready

File created: 4/8/2024 **In control:** City Council

On agenda: 4/15/2024 **Final action:**

Title: FY25 Council Budget Amendment: Mayor & Ward Discretionary Funds

Sponsors: Joseph Solomon

Indexes: Budget

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Submitted by: Council President Solomon
Submitting Department: Legislative
Agenda Section: Discussion

Item Title:
FY25 Council Budget Amendment: Mayor & Ward Discretionary Funds

Suggested Action:
For discussion: I move the Mayor and Council increase the funding in the FY25 budget for the Mayor and Ward Discretionary Funds from \$1,700 per Ward to \$2,700 per Ward.

Summary Background:

Next Steps:
Council discussion.

Fiscal Impact:
\$6,000 in FY25 Budget

City Administrator Comments:
For Council discussion. The Mayor/Ward discretionary funds were increased from \$1,000 to \$1,700 in FY19. Funds are typically used to support community programs, events, nonprofits, or schools which are not included in regular City budgeting. If an increase is approved, staff recommends Council adopt an official policy for the use of discretionary funds.

Community Engagement:

N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

N/A