



Legislation Details (With Text)

File #:	HCC-258-FY24	Version:	1	Name:	
Type:	Presentation	Status:		Agenda Ready	
File created:	3/25/2024	In control:		City Council	
On agenda:	3/27/2024	Final action:			
Title:	Introduction of the Draft Budget for Fiscal Year 2025				
Sponsors:	City Administrator				
Indexes:	Budget, Presentation				
Code sections:					
Attachments:	1. FY 25 Budget Book Final				

Date	Ver.	Action By	Action	Result
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Submitted by: Nate Groenendyk
Submitting Department: Administration
Agenda Section: Presentation

Item Title:
Introduction of the Draft Budget for Fiscal Year 2025

Suggested Action:
For presentation and discussion.

Summary Background:
City Administrator Douglas, City Treasurer Brooks, and the Department Directors will introduce the Draft FY-2025 Budget and provide a high-level overview of the budget for the Council, residents, and stakeholders.

Next Steps:
Council Discussion.

Fiscal Impact:
See Budget Document.

City Administrator Comments:
For Discussion

Community Engagement:
The draft budget will be posted on the City's website prior to the meeting.

Strategic Goals:
Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A