



Legislation Details (With Text)

File #: HCC-258-FY24 **Version:** 1 **Name:**
Type: Presentation **Status:** Agenda Ready
File created: 3/25/2024 **In control:** City Council
On agenda: 3/27/2024 **Final action:**
Title: Introduction of the Draft Budget for Fiscal Year 2025
Sponsors: City Administrator
Indexes: Budget, Presentation
Code sections:
Attachments: 1. FY 25 Budget Book Final

Date	Ver.	Action By	Action	Result
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Submitted by: Nate Groenendyk
Submitting Department: Administration
Agenda Section: Presentation

Item Title:
Introduction of the Draft Budget for Fiscal Year 2025

Suggested Action:
For presentation and discussion.

Summary Background:
City Administrator Douglas, City Treasurer Brooks, and the Department Directors will introduce the Draft FY-2025 Budget and provide a high-level overview of the budget for the Council, residents, and stakeholders.

Next Steps:
Council Discussion.

Fiscal Impact:
See Budget Document.

City Administrator Comments:
For Discussion

Community Engagement:
The draft budget will be posted on the City's website prior to the meeting.

Strategic Goals:
Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A