



Legislation Details (With Text)

File #: HCC-305-
FY21 **Version:** 2 **Name:**

Type: Consent Item **Status:** Passed

File created: 4/14/2021 **In control:** City Council

On agenda: 4/19/2021 **Final action:** 4/19/2021

Title: FY21 Capital Improvements Budget Appropriations Adjustments

Sponsors: City Administrator

Indexes: Budget

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
4/19/2021	2	City Council	Approved	Pass

Submitted by: Ron Brooks
Submitting Department: Finance
Agenda Section: Consent

Item Title:
FY21 Capital Improvements Budget Appropriations Adjustments

Suggested Action:
I move that the Mayor and Council amend the Fiscal Year 2021 (FY21) Capital Improvements Budget and approve the adjustments and transfers of budget appropriations in various department line-items in the total amount of \$125,000 to cover the cost of purchasing information technology (IT) equipment to support City operations and to purchase a commercial van and charging station for DPW operations.

Summary Background:
The City Administrator is requesting authorization to proceed with the purchase of laptops, docking stations, monitors, and servers in an amount not to exceed (NTE) of \$50,000 to support City operations and to purchase a commercial van and charging station for DPW operations in an amount NTE of \$75,000. These FY21 Capital Improvements Budget adjustments total \$125,000. If available, the administration will seek reimbursement for some of these costs through the American Rescue Plan Act.

Next Steps:
To purchase the IT related equipment, commercial vehicle and charging station needed to support various City operations.

Fiscal Impact:
No increase in the FY21 Capital Improvements Budget.

City Administrator Comments:
Recommend support and approval.

Community Engagement:

N/A

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?

N/A