

# City of Hyattsville

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# **Legislation Text**

File #: HCC-281-FY24, Version: 1

Submitted by: Council President Solomon Submitting Department: Legislative

Agenda Section: Discussion

**Item Title:** 

FY25 Council Budget Amendment: Mayor & Ward Discretionary Funds

#### **Suggested Action:**

For discussion: I move the Mayor and Council increase the funding in the FY25 budget for the Mayor and Ward Discretionary Funds from \$1,700 per Ward to \$2,700 per Ward.

#### **Summary Background:**

#### **Next Steps:**

Council discussion.

#### **Fiscal Impact:**

\$6,000 in FY25 Budget

#### **City Administrator Comments:**

For Council discussion. The Mayor/Ward discretionary funds were increased from \$1,000 to \$1,700 in FY19. Funds are typically used to support community programs, events, nonprofits, or schools which are not included in regular City budgeting. If an increase is approved, staff recommends Council adopt an official policy for the use of discretionary funds.

## **Community Engagement:**

N/A

#### **Strategic Goals:**

Goal 3 - Promote a Safe and Vibrant Community

## **Legal Review Required?**

N/A