



Legislation Text

File #: HCC-336-FY24, **Version:** 1

Submitted by: Ron Brooks
Submitting Department: Finance
Agenda Section: Consent

Item Title:

FY24 Budget Amendment: Special Revenues Budget and Appropriations of Unencumbered FY23 Grant Funds

Suggested Action:

I move that the Mayor and Council amend the FY24 Special Revenues Budget to appropriate prior year unencumbered DOJ/COPS Community Policing Development (CPD) Crisis Intervention Teams (CIT) grant funds in the amount of \$230,000 to support the Hyattsville Police Departments Joint CIT Mobile Crisis Program.

Summary Background:

The City's Mental Health Program Manager applied for, and the City was awarded, a grant from the Department of Justice Community Oriented Policing Services (COPS) Office. The grant guidance required applicants to apply with a joint focus to allow for a greater benefit. In response, the City coordinated with the City of Mount Rainier and the Town of Brentwood. Both enthusiastically endorsed and signed on to participate in the grant application. Mount Rainier and Brentwood have populations of approximately 8,100, and 2,800, respectively. That along with our population of approximately 20,000 will make this a viable pilot program and proactive example of our Police Department partnering with mental health professionals when responding to a mental health crisis. The grant funding will support the joint CIT mobile crisis program which will allow Hyattsville, Mt. Rainier, and Brentwood Crisis Intervention Team-certified officers to respond to behavioral health crisis calls with mental health clinicians. This program will be overseen by the City of Hyattsville Police Department's Mental Health Programs Manager.

Next Steps:

Post prior year unencumbered DOJ/COPS (CPD) (CIT) Grant funds of \$230,000 for FY24 into various expense accounts to support Police Department mental health and wellness program activities.

Fiscal Impact:

Increase of \$230,000 in FY24 Special Revenues Budget appropriations.

City Administrator Comments:

Recommend Approval.

Community Engagement:

N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

N/A