



Legislation Details (With Text)

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File created: 7/13/2020 **In control:** City Council

On agenda: 7/20/2020 **Final action:** 7/20/2020

Title: FY21 CIP Budget Amendment: Laptop Computer Equipment

Sponsors: City Administrator

Indexes: Budget, Purchase

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/20/2020	1	City Council	Approved	Pass

Submitted by: Treasurer
Submitting Department: Finance
Agenda Section: Consent

Item Title:
FY21 CIP Budget Amendment: Laptop Computer Equipment

Suggested Action:
I move that the Mayor and Council amend the FY21 Capital Improvements Budget and to adjust and transfer budget appropriations to cover the cost of laptop computer equipment NTE \$30,000 due to COVID-19.

Summary Background:
Due to COVID-19 and limited access to City facilities, various City employees are teleworking from home. To ensure employees have appropriate laptop technology and capacity to continue daily workflow and communications, we are seeking Council approval to amend the FY21 Capital Improvements Budget and to adjust and transfer budget appropriations to cover the cost of computer equipment NTE \$30,000.

Next Steps:
Adjust capital budget appropriations and transfer funds to cover the cost of laptop computer equipment.

Fiscal Impact:
No increase to the FY21 CIP budget.

City Administrator Comments:
Recommend Approval.

Community Engagement:
N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

N/A