



Legislation Details (With Text)

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File created: 3/22/2023 **In control:** City Council

On agenda: 3/29/2023 **Final action:**

Title: Introduction of the Draft Budget for Fiscal Year 2024

Sponsors: City Administrator

Indexes: Budget, Presentation

Code sections:

Attachments: 1. FY24 Budget Memo, 2. Budget Presentation FY24

Date	Ver.	Action By	Action	Result
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Submitted by: Laura Reams
Submitting Department: Administration
Agenda Section: Presentation

Item Title:
Introduction of the Draft Budget for Fiscal Year 2024

Suggested Action:
For presentation and discussion.

Summary Background:
City Administrator Douglas, City Treasurer Brooks, and the Department Directors will introduce the Draft FY-2024 Budget and provide a high-level overview of the budget for the Council, residents, and stakeholders.

Next Steps:
Council Discussion.

Fiscal Impact:
See Budget Document.

City Administrator Comments:
For Discussion

Community Engagement:
The draft budget will be posted on the City's website prior to the meeting.

Strategic Goals:
Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A