



## Legislation Details (With Text)

**File #:** HCC-321-FY23      **Version:** 1      **Name:**  
**Type:** Presentation      **Status:** Agenda Ready  
**File created:** 3/22/2023      **In control:** City Council  
**On agenda:** 3/29/2023      **Final action:**  
**Title:** Introduction of the Draft Budget for Fiscal Year 2024  
**Sponsors:** City Administrator  
**Indexes:** Budget, Presentation  
**Code sections:**  
**Attachments:** 1. FY24 Budget Memo, 2. Budget Presentation FY24

Date	Ver.	Action By	Action	Result
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Submitted by: Laura Reams  
Submitting Department: Administration  
Agenda Section: Presentation

**Item Title:**  
**Introduction of the Draft Budget for Fiscal Year 2024**

**Suggested Action:**  
For presentation and discussion.

**Summary Background:**  
City Administrator Douglas, City Treasurer Brooks, and the Department Directors will introduce the Draft FY-2024 Budget and provide a high-level overview of the budget for the Council, residents, and stakeholders.

**Next Steps:**  
Council Discussion.

**Fiscal Impact:**  
See Budget Document.

**City Administrator Comments:**  
For Discussion

**Community Engagement:**  
The draft budget will be posted on the City's website prior to the meeting.

**Strategic Goals:**  
Goal 2 - Ensure the Long-Term Economic Viability of the City

**Legal Review Required?**

N/A