



Legislation Details (With Text)

File #: HCC-212-FY24 **Version:** 1 **Name:**

Type: Presentation **Status:** Agenda Ready

File created: 2/20/2024 **In control:** City Council

On agenda: 2/26/2024 **Final action:**

Title: FY25 Budget Process Overview

Sponsors: City Administrator

Indexes: Budget

Code sections:

Attachments: 1. Budget Worksession 2025 - FINAL

Date	Ver.	Action By	Action	Result
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Submitted by: Laura Reams
Submitting Department: City Clerk
Agenda Section: Presentation

Item Title:
FY25 Budget Process Overview

Suggested Action:
City Administrator Tracey Douglas and City Treasurer Ron Brooks will open the FY25 Budget discussions with an overview of the process. Next steps for the FY25 budget will be reviewed at the end of the meeting.

Summary Background:
N/A

Next Steps:
The FY25 budget will be introduced during the Council Budget Work Session on Wednesday, March 27, 2024.

Fiscal Impact:
N/A

City Administrator Comments:
N/A

Community Engagement:
The meeting is open to the public and residents are encouraged to attend.

Strategic Goals:
Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?
N/A