



Legislation Details (With Text)

File #: HCC-214-FY24 **Version:** 1 **Name:**

Type: Presentation **Status:** Agenda Ready

File created: 2/20/2024 **In control:** City Council

On agenda: 2/26/2024 **Final action:**

Title: Departmental Presentations

Sponsors: City Administrator

Indexes: Budget

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Submitted by: Laura Reams
Submitting Department: City Clerk
Agenda Section: Presentation

Item Title:
Departmental Presentations

Suggested Action:
During this portion of the meeting, Councilmembers will meet individually or in small groups with City departments. City departments will provide a high level overview of departmental mission & functions, year-to-date Fiscal Year 2024 expenditures, and proposed programs and projects planned for Fiscal Year 2025.

Summary Background:
N/A

Next Steps:
The FY25 budget will be introduced during the Council Budget Work Session on Wednesday, March 27, 2024.

Fiscal Impact:
N/A

City Administrator Comments:
N/A

Community Engagement:
The meeting is open to the public and residents are encouraged to attend. During this portion of the meeting, residents are welcome to observe, but may not participate in the discussions.

Strategic Goals:

Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A