



Legislation Text

File #: HCC-305-FY21, **Version:** 2

Submitted by: Ron Brooks
Submitting Department: Finance
Agenda Section: Consent

Item Title:
FY21 Capital Improvements Budget Appropriations Adjustments

Suggested Action:

I move that the Mayor and Council amend the Fiscal Year 2021 (FY21) Capital Improvements Budget and approve the adjustments and transfers of budget appropriations in various department line-items in the total amount of \$125,000 to cover the cost of purchasing information technology (IT) equipment to support City operations and to purchase a commercial van and charging station for DPW operations.

Summary Background:

The City Administrator is requesting authorization to proceed with the purchase of laptops, docking stations, monitors, and servers in an amount not to exceed (NTE) of \$50,000 to support City operations and to purchase a commercial van and charging station for DPW operations in an amount NTE of \$75,000. These FY21 Capital Improvements Budget adjustments total \$125,000. If available, the administration will seek reimbursement for some of these costs through the American Rescue Plan Act.

Next Steps:

To purchase the IT related equipment, commercial vehicle and charging station needed to support various City operations.

Fiscal Impact:

No increase in the FY21 Capital Improvements Budget.

City Administrator Comments:

Recommend support and approval.

Community Engagement:

N/A

Strategic Goals:

Goal 1 - Ensure Transparent and Accessible Governance

Legal Review Required?

N/A