



Legislation Text

File #: HCC-292-FY22, **Version:** 1

Submitted by: At the Request of the City Administrator
Submitting Department: Information Technology
Agenda Section: Consent

Item Title:

IT Infrastructure - 4310 Gallatin Street Cabling, WiFi and IT Infrastructure (Change Order)

Suggested Action:

I move the City Council authorize the City Administrator to execute a change order with Dataprise Inc. in an amount not to exceed \$50,000 for the purposes of amending the scope of work for recabling of the City Administration Building.

Summary Background:

The City Council, through Motion #HCC-102-FY22, authorized staff to proceed with executing a work order with Dataprise Inc. to recable the existing City Administration Building for the purpose of providing greater network connectivity and security at a cost not to exceed \$150,000. The project was to be funded through American Rescue Plan Act (ARPA) funding.

Over the past several months, staff has worked with the cabling team to perform a confirming discovery, which identified (1) a lack of adequate existing conduit within the building structure to accommodate the quantity of cabling (2) a need to relocate network endpoints to comply with Criminal Justice Information System (CJIS) and (3) the availability of hardware originally identified by the project team.

In order to proceed with the cabling, the project scope materials will need to include eleven (11) additional network switches, associated licensing and additional cabling materials, resulting in an additional \$45,000 in project costs. Staff is requesting authorization for a change order and approval of an additional \$50,000 in project funds to provide adequate funding for project costs and \$5,000 in contingency funds.

If approved, Staff will immediately proceed with an equipment order and scheduling of the work.

Next Steps:

No additional action is required.

Fiscal Impact:

The project is to be funded through American Rescue Plan Act (ARPA) funding.

City Administrator Comments:

Recommend approval.

Community Engagement:

The purpose of the cabling project is to enable the City to both host and broadcast hybrid public meetings as well as improve network security and WiFi capacity.

Strategic Goals:

Goal 4 - Foster Excellence in all City Operations

Legal Review Required?

N/A