

Legislation Text

File #: HCC-321-FY23, Version: 1

Submitted by: Laura Reams Submitting Department: Administration Agenda Section: Presentation

Item Title: Introduction of the Draft Budget for Fiscal Year 2024

Suggested Action: For presentation and discussion.

Summary Background:

City Administrator Douglas, City Treasurer Brooks, and the Department Directors will introduce the Draft FY-2024 Budget and provide a high-level overview of the budget for the Council, residents, and stakeholders.

Next Steps:

Council Discussion.

Fiscal Impact: See Budget Document.

City Administrator Comments: For Discussion

Community Engagement: The draft budget will be posted on the City's website prior to the meeting.

Strategic Goals: Goal 2 - Ensure the Long-Term Economic Viability of the City

Legal Review Required?

N/A