



City of Hyattsville

Hyattsville Municipal Bldg
4310 Gallatin Street, 3rd Flr
Hyattsville, MD 20781
(301) 985-5000
www.hyattsville.org

Legislation Text

File #: HCC-400-FY23, **Version:** 1

Submitted by: Allison Swift
Submitting Department: Police Department
Agenda Section: Consent

Item Title:

FY23 Budget Amendment: Maryland Department of Housing and Community Development - Community Safety Works Grant

Suggested Action:

I move that the Mayor and Council amend the FY23 Special Revenues Fund budget to accept and appropriate the FY23 Community Safety Works Grant award in the amount of \$95,000 for the purchase of the City-wide camera system.

Summary Background:

On October 21, 2022, the Hyattsville Police Department applied for the Maryland Department of Housing and Community Development - Community Safety Works Grant. The purpose of this grant was to secure grant funds for the upgrade of the City's closed circuit television system (CCTV). On December 29, 2022, the City of Hyattsville was awarded \$95,000.

In September 2022, the City published a Request for Proposal (RFP) to solicit a vendor to provide a new camera-video management system. It was determined that Johnson Controls provided the best value and product for the long-term success and stability of the systems and provided one of the lowest costs to install and maintain. The grant monies will reduce the total expenditure of \$1,000,000.

Next Steps:

Award funding

Fiscal Impact:

\$95,000

City Administrator Comments:

Recommends approval.

Community Engagement:

N/A

Strategic Goals:

Goal 3 - Promote a Safe and Vibrant Community

Legal Review Required?

Complete